



**ANDERSON  
COUNTY**  
SOUTH CAROLINA

**AGENDA**  
**Planning and Public Works Committee Meeting**  
**Monday, March 9, 2020 at 1:30 pm**  
**Anderson Historic Courthouse**  
**2nd Floor Conference Room**  
**101 South Main Street, Anderson, South Carolina 29622**  
**M. Cindy Wilson, Presiding**

**Planning/Public Works Committee**

Consisting of three members of Council, functions as a review, oversight and advisory body of subdivision regulations, building and other regulatory codes, the zoning ordinance, transportation, rights of way, building and grounds, licenses and business regulations, community development, and housing authority programs, public works department, and other matters thereto.

**Tommy Dunn**  
Chairman  
Council District 5

**Brett Sanders**  
Vice Chairman  
Council District 4

**Craig Wooten**  
Council District 1

**Gracie S. Floyd**  
Council District 2

**Ray Graham**  
Council District 3

**Jimmy Davis**  
Council District 6

**M. Cindy Wilson**  
Council District 7

**Lacey A. Croegaert**  
Clerk to Council

**Rusty Burns**  
County Administrator

1. Call to Order: Chairman, M. Cindy Wilson
2. Invocation and Pledge: Mr. Jimmy Davis
3. Approval of Minutes for February 19, 2020:
4. Presentation on Sewer Projects, Updates, and current conditions: Mr. Derrick Singleton
5. Capital Improvements of 2020:
6. New Business:
7. Citizens Comments:
8. Adjournment:

Committee Members: M. Cindy Wilson, Chairman  
Honorable Brett Sanders  
Honorable Jimmy Davis

**Minutes**  
**Planning and Public Works Committee Meeting**  
**Wednesday, February 19, 2020**

The Planning and Public Works Committee Meeting of Wednesday, February 19, 2020 was called to order at 1:30 pm by Chair Ms. M. Cindy Wilson. Mr. Brett Sanders and Mr. Jimmy Davis were in attendance for the Planning and Public Works Committee meeting. The Invocation and Pledge of Allegiance was provided by Mr. Jimmy Davis.

The following items were discussed by the committee:

**3. Update on Recycling and Recyclables, Mr. Greg Smith**

The recycling markets have dropped compared to last year due to issues with China. There is a possibility of more paper mills opening soon in United States. The current recycling revenue prices are \$0.40 per pound for Aluminum, \$35 per ton for cardboard, \$21.75 per ton for clear glass, \$14.75 per ton for brown glass, \$1.75 per ton for green glass and, Metal prices are \$110 per ton. The paper prices have dropped due to less paper being used, resulting in a lower tonnage. A shipment of plastic will be sent out soon with a revenue amount of \$200 per ton.

Anderson County residents are actively participating in recycling. The ambassadors and attendants at the sites are working to re-educate the public on what plastics are being accepted. Currently only plastic jugs and bottles can be accepted. Plastic cups, plastic plates and other items are no longer accepted. Companies will not accept any items that are labeled 3-9 so these items go directly into the landfill. All recycling received is sorted to a clean product to avoid co-mingle. Co-mingle is currently accepted for free but an anticipated fee of \$45-65 per ton will start being charged in July.

Every ton that can be recycled and doesn't go into the landfill is a \$23.90 savings. If the County continues this process there is a possible savings of \$190,000-200,000 on disposable fees. The recycling income is lower at this time and the host fee that is received from landfill helps provide some balance. Recycling saves space in the landfill and allows us to continue to take care of the environment.

Any glass that is received for recycling is sorted at the sites and then hauled out to Strategic Materials who purchases the glass. The Greenville, Spartanburg and, Upper State areas no longer recycle glass. The sorting process is currently completed by inmates, County Staff and individuals from the Disabilities and Special Needs program.

This item is for information only. No decisions or votes were taken for this item.

**4. Landfill requests to increase capacity by 150,000 tons, Mr. Greg Smith**

An advisory meeting was held for a discussion on the landfill, how it will suit everyone's needs, and to address any complaints. Waste Connections, Ms. Morgan, Ms. M. Cindy Wilson, County Council District 7, Mr. Greg Smith, Solid Waste Director, Mr. Alan Sims, City of Belton and the mayor were in attendance.

The Anderson County Council has already approved an increase of 50,000 ton due to growth. DHEC has requested to hold one public hearing meeting to address the total requested increase capacity of 150,000 ton, including the 50,000 ton which has already been approved by Council. If DHEC approves an increase of capacity for Waste Connections the approval of the Anderson County Council will still be needed. According to contract Waste Connections can take out of county but not out of State.

The landfill has been working to address issues with odors, buzzards, and litter on roadways. This item is for information only. No decisions or votes were taken for this item.

**Minutes**  
**Planning and Public Works Committee Meeting**  
**Wednesday, February 19, 2020**

**5. Discussion on Moratorium and Review of Infrastructure:**

Due to rapid growth and development Infrastructures are unable to keep up with growth. An impact fee could not implemented and used due to the time constraint placed by the State to spend the money. Previous moratoriums have been done before in Anderson County but were in conjunction with zoning referendums. A moratorium would have to be tied to the County's powers to regulate under the General Health safety and Wealth fare guidelines provided by state law.

Dr. Robby Binnicker and Mr. Mike Wilson Representatives from School District 1 attended the meeting to discuss the growth within schools. Growth is important for schools to be able to receive funding, but unmanaged growth can become a problem. The average school growth rate is 1-3% and if growth continues at the current rate the school system will be able to maintain for 8-10 years. On average there is typically one student per new home. High Density Housing is hard for a school to manage.

More research and data will need to be collected for this item.

This item is for information only. No decisions or votes were taken for this item.

**6. Capital Improvements of 2020:**

The Committee discussed the 2020 Capital improvements and Capital Maintenance plans to determine the future needs in the County for next 5 years. On December 10, 2019 the Planning Commission held a public hearing to review and discuss this list. The Planning Department then reviewed the list and scored each item according importance.

The Airport requests include the ARFF Fire Truck Garage for \$50,000, a maintenance shed for \$40,000 and Airport Master Plan for \$300,000. The development of the Airport Master Plan is a yearlong process. Each item is an estimate and would be put through the bidding process. The County Facilities request is for a Townsend Building Generator in the amount of \$200,000.

The Fleet Services Department requests include a Fleet Services Facility in the amount of \$7.5 Million. A bond has been issued for this request and the contract has been signed. The second request is a new fuel Island that is needed in the Powdersville Area for \$95,000. A third request for the Fleet Services Department is a technician work truck that will be equipped with a crane and toolboxes to be used to answer service calls.

The Paw Animal Shelter has requested a Medical Grade Refrigerator for \$40,000. The shelter can possibly use funding for this item but they will still need council approval to purchase. The Roads and Bridges Department requests are for a mini excavator and Trench box.

The Solid Waste Department requests include the King David Convenience Center for \$105,000, and the Parkier Bowie Convenience Center that will need to be redone. The Starr Landfill has received permitting and an engineer is working on the design. A pre-bid was sent out for this project with 10 contractors showing up.



## **Minutes**

### **Planning and Public Works Committee Meeting Wednesday, February 19, 2020**

The Storm Management Department submitted a request for a Civic Center Restoration project for repair of spots along the creek that are eroding. The first year of this project will cost \$88,000 to complete the engineering process.

The Technical Services Department is requesting a County Network Failover for back-up in case of an emergency and, the second request is for the Public Safety Radio System Improvement for \$2,917,040. This item is needed due to the radio system beginning to age out and fail.

The Wastewater Department requests include the 5-Mile Phase III & IV project which is half complete for \$500,000, the 6 & 20 wastewater plant will need upgraded or taken offline, and the Exit 14 project would include looking into the Clemson Sewer Plant. The requests also include a Hurricane Creek Pump Station Upgrade for \$800,000 and the Crestview and Highway 81 N. project request for \$800,000 that would complete a gap in the existing sewer.

This item is for information only. No decisions or votes were taken for this item.

There being no further business, the Planning and Public Works Committee meeting was adjourned at 3:15pm.

\_\_\_\_\_  
\_\_\_\_\_, Chair

\_\_\_\_\_ Date



# MEMORANDUM

## Planning & Community Development

**DATE:** January 6, 2020  
**TO:** County Council  
**CC:** Mr. Burns, County Administrator  
**FROM:** Jeff Parkey, Planning Director  
**SUBJECT:** Capital Improvements and Capital Maintenance Planning

**Dear Chairman Dunn and Councilmembers:**

The Capital Improvement Planning (CIP) process is a strategic, long-range planning and financial tool. Each year, the Planning Department requests all County departments to identify capital improvements projects of \$10,000 or more. The Planning Department compiles this information and forwards it to the Planning Commission, County Council, the Administrator, and Finance.

The CIP process is beneficial to County departments in several ways. It helps departments foresee large expenditures, allowing time for appropriate planning prior to the need. It also allows departments to better manage their workloads by having a timetable for large projects. Finally, the CIP can enable coordination of projects among departments, so as to avoid piecemeal improvements or duplication of expenses. Overall, the CIP process can help County departments maintain their continuity of service, to the greater benefit of our citizens into the future.

Also included here as a part of the overall CIP is the Capital Maintenance Plan (CMP). The CMP focuses on the maintenance and replacement of current assets so these needs can be addressed in a timely and coordinated manner.

As these CIP and CMP projections are formulated by each department, the individual department heads are prepared to discuss these requests, as needed.

From the perspective of the Planning Department, capital projections not only make us aware of upcoming budget requests and projects, but also help us see the big picture in terms of the future needs of the County. The CIP can help prioritize these needs, in terms of potential revenue sources, and also Council's goals and objectives. Finally, capital improvements planning helps to maintain steady capital funding and reduce fluctuations in funding sources, in general. Staff is happy to assist the Council in using the CIP/CMP as needed.

**Respectfully,**  
**Jeff Parkey, PhD, AICP**

**ANDERSON COUNTY**  
SOUTH CAROLINA

**Tommy Dunn**  
Chairman, District 5

**Craig Wooten**  
Council District 1

**Brett Sanders**  
Council District 4

**Cindy Wilson**  
Council District 7

**Ray Graham**  
V. Chairman, District 3

**Gracie Floyd**  
Council District 2

**Jimmy Davis**  
Council District 6

**Lacey Croegaert**  
Clerk to Council

**Rusty Burns** | County Administrator  
rburns@andersoncountysc.org





# Anderson County Planning Commission

---

David Cothran, Chair, District #5  
Ed Dutton, District #1  
Brad Burdette, District #3  
Debbie Chapman, District #7

Jane Jones, Vice-Chair, District #6  
Lonnie Murray, District #2  
Will Moore, District #4

December 11, 2019

The Honorable Anderson County Council  
101 South Main Street  
Post Office Box 8002  
Anderson, South Carolina 29622

Chairman Dunn and Members of Council:

On December 10, 2019, the Anderson County Planning Commission held a public hearing on the proposed Anderson County Capital Improvement Plan, as per SC 6-29-340(2)(e). The Planning Commission has established that this duty has been completed by Planning staff and recommends that it be forwarded to the Anderson County Council, and appropriate subcommittee for review.

Thank you for your deliberation of this important matter. We deeply appreciate the support and assistance you have provided us.

Sincerely,

A handwritten signature in dark ink, appearing to read "D. Cothran", with a long horizontal flourish extending to the right.

David Cothran, Chairman  
Anderson County Planning Commission

---

Planning Department  
401 East River Street  
Post Office Box 8002  
Anderson, South Carolina 29622  
864-260-4720 (Telephone)  
[Planning@andersoncountysc.org](mailto:Planning@andersoncountysc.org) (Email)

| CIP Projects by Department | Score | Goal/<br>Strategy | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|----------------------------|-------|-------------------|---------|---------|---------|---------|---------|-------|
|----------------------------|-------|-------------------|---------|---------|---------|---------|---------|-------|

#### Airport

|                                   |    |     |         |           |  |  |        |           |
|-----------------------------------|----|-----|---------|-----------|--|--|--------|-----------|
| Airport Monument Sign             | 8  | 4.1 |         |           |  |  | 40,000 | 40,000    |
| ARFF Truck Garage                 | 14 | 2.2 | 50,000  |           |  |  |        | 50,000    |
| Fuel Farm Relocation/Improvements | 16 | 4.1 |         | 1,068,000 |  |  |        | 1,068,000 |
| Maintenance Shed                  | 21 | 4.1 | 40,000  |           |  |  |        | 40,000    |
| Airport Master Plan               | 16 | 4.1 | 300,000 |           |  |  |        | 300,000   |

#### County Facilities

|                             |    |     |         |  |  |  |  |         |
|-----------------------------|----|-----|---------|--|--|--|--|---------|
| Townsend Building Generator | 13 | NYD | 200,000 |  |  |  |  | 200,000 |
|-----------------------------|----|-----|---------|--|--|--|--|---------|

#### Fleet Services

|                                |    |     |           |  |  |  |  |           |
|--------------------------------|----|-----|-----------|--|--|--|--|-----------|
| Fleet Services Facility        | 18 | 2.2 | 7,500,000 |  |  |  |  | 7,500,000 |
| New Fuel Island (Powdersville) | 11 | 2.2 | 95,000    |  |  |  |  | 95,000    |
| Technician Work Truck          | 13 | 2.2 | 90,000    |  |  |  |  | 90,000    |

#### Library

|                     |    |     |  |  |           |         |         |           |
|---------------------|----|-----|--|--|-----------|---------|---------|-----------|
| New Branch Library  | 13 | 2.1 |  |  | 3,500,000 |         |         | 3,500,000 |
| New Branch Staffing | 13 | 2.1 |  |  | 100,000   | 185,000 | 195,000 | 480,002   |

#### PAWS

|                                |     |     |        |  |  |  |  |        |
|--------------------------------|-----|-----|--------|--|--|--|--|--------|
| New Medical Grade Refrigerator | NYD | NYD | 40,000 |  |  |  |  | 40,000 |
|--------------------------------|-----|-----|--------|--|--|--|--|--------|

#### Roads & Bridges

|                          |    |     |        |         |  |         |         |         |
|--------------------------|----|-----|--------|---------|--|---------|---------|---------|
| Mini Excavator           | 14 | 4.1 | 90,000 |         |  |         |         | 90,000  |
| Trench Box               | 12 | 4.1 | 90,000 |         |  |         |         | 90,000  |
| Surveying Equipment      | 14 | 4.1 |        | 40,000  |  |         |         | 40,000  |
| Jet Rodder Trailer       | 14 | 4.1 |        | 100,000 |  |         |         | 100,000 |
| Sweeper Truck            | 14 | 4.1 |        |         |  | 225,000 |         | 225,000 |
| Pavement Marking Machine | 14 | 4.1 |        |         |  |         | 100,000 | 100,000 |
| Curbing Machine          | 14 | 4.1 |        |         |  |         | 150,000 | 150,000 |

#### Solid Waste

|                                 |    |     |         |         |         |         |           |           |
|---------------------------------|----|-----|---------|---------|---------|---------|-----------|-----------|
| King David Convenience Center   | 9  | 2.2 | 105,000 |         |         |         |           | 105,000   |
| Manse Jolly Convenience Center  | 9  | 2.2 |         | 105,000 |         |         |           | 105,000   |
| MRF Tire Drop Off               | 16 | 2.2 |         | 200,000 |         |         |           | 200,000   |
| Parker Bowie Convenience Center | 12 | 2.2 | 835,000 |         |         |         |           | 835,000   |
| Powdersville Convenience Center | 8  | 2.2 |         |         |         | 715,000 | 1,400,000 | 2,115,000 |
| Slabtown Convenience Center     | 9  | 2.2 |         | 105,000 |         |         |           | 105,000   |
| Starr Landfill                  | 16 | 2.2 | 500,000 | 200,000 | 200,000 | 200,000 | 200,000   | 1,300,000 |



| CIP Projects by Department             | Score | Goal/<br>Strategy | FY 2021   | FY 2022    | FY 2023   | FY 2024   | FY 2025 | Total      |
|--|-------|-------------------|-----------|------------|-----------|-----------|---------|------------|
| <b>Stormwater Management</b>           |       |                   |           |            |           |           |         |            |
| Civic Center Stream Restoration        | 10    | 3.1               | 88,000    | 205,000    | 205,000   |           |         | 498,000    |
| <b>Technical Services</b>              |       |                   |           |            |           |           |         |            |
| County Network Failover                | NYD   | NYD               | 16,000    |            |           |           |         | 16,000     |
| Public Safety Radio System Improvement | 14    | 2.2               | 2,917,040 | 2,754,000  |           |           |         | 5,671,040  |
| <b>Wastewater</b>                      |       |                   |           |            |           |           |         |            |
| 5-Mile Phase III & IV                  | 19    | 6.1               | 500,000   | 3,250,000  | 500,000   | 3,250,000 |         | 7,500,000  |
| 6 & 20 WWTP                            | 18    | 6.1               | 4,500,000 |            |           |           |         | 4,500,000  |
| Exit 14                                | 18    | 6.1               | 3,000,000 | 11,000,000 |           |           |         | 14,000,000 |
| Highway 81 North Wastewater Lines      | 12    | 6.1               |           |            |           | 6,000,000 |         | 6,000,000  |
| Hurricane Creek Pump Station Upgrade   | 20    | 6.1               | 800,000   | 1,000,000  |           |           |         | 1,800,000  |
| Masters Blvd. Sewer Lines              | 15    | 6.1               |           |            | 3,500,000 |           |         | 3,500,000  |
| Crestview and Highway 81 N             | 14    | 6.1               | 800,000   |            |           |           |         | 800,000    |

**NYD - Not Yet Determined**

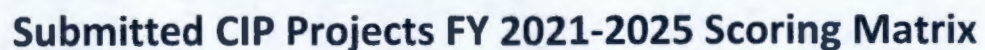


### CIP Funding for FY 2021-2025

| CIP Projects by Department | FY 2021           | FY 2022           | FY 2023          | FY 2024           | FY 2025          | Total             |
|----------------------------|-------------------|-------------------|------------------|-------------------|------------------|-------------------|
| Airport                    | 390,000           | 1,068,000         |                  |                   | 40,000           | 1,498,000         |
| Facilities                 | 200,000           |                   |                  |                   |                  | 200,000           |
| Fleet                      | 7,685,000         |                   |                  |                   |                  | 7,685,000         |
| Library                    |                   |                   | 3,600,000        | 185,000           | 195,000          | 3,980,000         |
| PAWS                       |                   | 4,000             |                  |                   |                  | 4,000             |
| Roads & Bridges            | 180,000           | 40,000            | 100,000          | 225,000           | 250,000          | 795,000           |
| Solid Waste                | 1,440,000         | 610,000           | 200,000          | 915,000           | 1,600,000        | 4,765,000         |
| Stormwater Management      | 88,000            | 205,000           | 205,000          |                   |                  | 498,000           |
| Technical Services         | 2,933,040         | 2,754,000         |                  |                   |                  | 5,687,040         |
| Wastewater                 | 9,600,000         | 15,250,000        | 4,000,000        | 9,250,000         |                  | 38,100,000        |
| <b>Total</b>               | <b>22,516,040</b> | <b>19,931,000</b> | <b>8,105,000</b> | <b>10,575,000</b> | <b>2,085,000</b> | <b>63,212,040</b> |

| CIP Total Funding Sources | FY 2021           | FY 2022           | FY 2023          | FY 2024           | FY 2025          | Total             |
|---------------------------|-------------------|-------------------|------------------|-------------------|------------------|-------------------|
| Bonds                     | 7,500,000         | 11,000,000        | 3,500,000        |                   |                  | 22,000,000        |
| FAA                       | 270,000           | 961,200           |                  |                   |                  | 1,231,200         |
| General Fund              | 3,508,040         | 2,851,400         | 200,000          | 410,000           | 485,000          | 7,454,440         |
| Revenue Bond              | 500,000           |                   |                  |                   |                  | 500,000           |
| SC Aeronautics            | 15,000            | 53,400            |                  |                   |                  | 68,400            |
| Sewer Fund                | 2,100,000         | 4,250,000         | 4,000,000        | 9,250,000         |                  | 19,600,000        |
| Solid Waste Fund          | 940,000           | 610,000           | 200,000          | 200,000           | 200,000          | 2,150,000         |
| Unknown                   | 7,683,000         | 205,000           | 205,000          | 715,000           | 1,400,000        | 10,208,000        |
| <b>Total</b>              | <b>22,516,040</b> | <b>19,931,000</b> | <b>8,105,000</b> | <b>10,575,000</b> | <b>2,085,000</b> | <b>63,212,040</b> |



[illegible]



## **Attachment A: Policy Recommendations and Implementation Strategies**

|   |
|---|
| <b>Recommendation 1: Undertake a comprehensive economic development policy for Anderson County</b>  |
| <b>Implementation Strategy 1.1:</b> Employ innovative financial and socioeconomic programs at the local level   |
| <b>Implementation Strategy 1.2:</b> Strengthen ties with local academic institutions for leveraging opportunities in the new economy  |
| <b>Recommendation 2: Expand cultural and recreational opportunities, quality of life and public safety efforts</b>  |
| <b>Implementation Strategy 2.1:</b> Address Library and Parks & Recreation systems' needs, facilities historic preservation   |
| <b>Implementation Strategy 2.2:</b> Address public health, safety and facilities' needs, including emergency medical and fire services, detention center, solid waste and recycling   |
| <b>Implementation Strategy 2.3:</b> Address quality of life issues of various demographic groups, including aging population, young professionals, veterans, residents living in concentrated poverty and those with disabilities |
| <b>Recommendation 3: Enhance environmental quality and capitalize on green infrastructure and emerging energy opportunities</b>   |
| <b>Implementation Strategy 3.1:</b> Undertake additional natural resource protection and enhancement efforts  |
| <b>Implementation Strategy 3.2:</b> Continue brownfields clean-up efforts   |
| <b>Implementation Strategy 3.3:</b> Act upon opportunities identified by the County's "Green Infrastructure" initiative   |
| <b>Implementation Strategy 3.4:</b> Prepare for solar energy opportunities  |
| <b>Recommendation 4: Enhance and diversify the transportation system, with a focus on connectivity</b>  |
| <b>Implementation Strategy 4.1:</b> Continue improvements to the current transportation system and prepare for emerging demands   |
| <b>Implementation Strategy 4.2:</b> Link transportation with housing, economic development and land use strategies  |
| <b>Implementation Strategy 4.3:</b> Enhance road capacity by implementing access management and connectivity measures.  |

**Recommendation 5: Encourage a variety of housing types and densities where possible**

**Implementation Strategy 5.1:** Promote infill development

**Implementation Strategy 5.2:** Offer market-based incentives for developing traditional neighborhoods

**Implementation Strategy 5.3:** Identify barriers to housing in development regulations and adjust as appropriate •

**Implementation Strategy 5.4:** Facilitate first-time home buyer information sessions

**Recommendation 6: Initiate further growth planning activities in prioritized areas**

**Implementation Strategy 6.1:** Utilize growth management techniques in high-growth areas

**Implementation Strategy 6.2:** Initiate development planning for low-growth areas

**Implementation Strategy 6.3:** Prioritize key areas for further focused studies



## Attachment B: Priority Based Criteria Groupings and Definitions

| Scores   | 1   | 2  | 3   |
|--|---|--|---|
| <b>Consistent with County-adopted goals and plans*</b> | Project is not included in the County's adopted long-term guiding documents                       | Project has a long-term (3+ years) implementation in the County's guiding documents                    | Project has a short-term (0-2 years) implementation in the County's guiding documents   |
| <b>Extent of benefit</b>                               | Projects would benefit less than 25% of citizens  | Project would benefit more than 25%, but less than 50% of citizens                                     | Project would benefit more than 50% of citizens   |
| <b>Supports economic development and/or tourism</b>    | Project would have no impact on economic development and/or tourism                               | Project would have a positive, indirect impact on economic development and/or tourism                  | Project would have a positive, direct impact on economic development and/or tourism   |
| <b>Relationship with other projects</b>                | Project is not related to other projects already underway in the CIP                              | Project is linked to other projects in the CIP already underway, but not essential to their completion | Project is essential to the success of other projects identified in the CIP already underway  |
| <b>Public health and safety</b>                        | Project would have no impact on existing public health and/or safety                              | Project would improve public health and/or safety, but is not urgent; continual need or hazard         | Project addresses an immediate, continual safety hazard or public health and/or safety need   |
| <b>Mandates or other legal requirements</b>            | Project is not mandated or otherwise required by court order, judgement, or interlocal agreements | Project would address anticipated mandates, other legal requirements, or interlocal agreements         | Project required by federal, state, or local mandates, grants, court orders, and judgements; required as part of interlocal agreement |
| <b>Standard of Service</b>                             | Project is not related to existing standards of service   | Existing standard of service is acceptable and project will maintain this standard                     | Existing standard of service has deficiencies and project will improve the standard   |



### CMP Funding for FY 2021-2025

| <b>CMP Total Funding Sources</b> | <b>FY 2021</b>    | <b>FY 2022</b>    | <b>FY 2023</b>    | <b>FY 2024</b>    | <b>FY 2025</b>    | <b>Total</b>       |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Abbney Foundation                | 60,000            | 50,000            | 30,000            |                   |                   | 140,000            |
| C-Funds (ACTC)                   | 1,500,000         | 1,500,000         | 1,500,000         | 1,500,000         | 1,500,000         | 7,500,000          |
| Council Requests                 | 2,445,000         | 2,300,000         | 1,585,000         | 1,585,000         | 1,585,000         | 9,500,000          |
| FAA                              |                   | 1,574,100         |                   | 1,300,500         | 471,150           | 3,345,750          |
| General Fund                     | 13,992,706        | 14,094,950        | 14,347,500        | 14,981,250        | 14,780,675        | 72,197,081         |
| Grants                           | 900,000           |                   |                   | 800,000           |                   | 1,700,000          |
| Infrastructure                   | 1,160,555         | 2,272,000         | 1,026,000         | 2,610,000         | 100,000           | 7,168,555          |
| SC Aeronautics                   |                   | 87,450            |                   | 72,750            | 26,175            | 186,375            |
| Sewer Fund                       | 410,000           | 350,000           | 500,000           | 500,000           | 250,000           | 2,010,000          |
| Solid Waste Fund                 | 218,000           |                   |                   |                   |                   | 218,000            |
| Stormwater                       | 30,000            | 30,000            | 35,000            | 35,000            | 1,035,000         | 1,165,000          |
| Unknown                          | 447,680           | 505,200           | 766,000           | 20,000            | 20,000            | 1,758,880          |
| <b>Total</b>                     | <b>21,163,941</b> | <b>22,763,700</b> | <b>19,789,500</b> | <b>23,404,500</b> | <b>19,768,000</b> | <b>106,889,641</b> |

| <b>CMP Projects by Department</b> | <b>FY 2021</b>    | <b>FY 2022</b>    | <b>FY 2023</b>    | <b>FY 2024</b>    | <b>FY 2025</b>    | <b>Total</b>       |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Airport                           | 30,000            | 2,649,000         |                   | 5,446,000         | 523,500           | 8,648,500          |
| ASEC                              | 170,000           |                   |                   |                   |                   | 170,000            |
| Facilities                        | 2,650,000         | 1,225,000         | 1,350,000         | 775,000           | 1,100,000         | 7,100,000          |
| Fleet                             | 2,285,000         | 3,025,000         | 3,225,000         | 3,400,000         | 3,950,000         | 15,885,000         |
| Library                           | 520,000           | 865,000           | 185,000           | 150,000           | 185,000           | 1,905,000          |
| Museum                            | 167,680           | 111,200           |                   |                   |                   | 278,880            |
| Parks                             | 2,840,000         | 2,425,000         | 3,500,000         | 1,310,000         | 3,510,000         | 13,585,000         |
| PAWS                              | 60,000            | 90,000            | 50,000            | 20,000            | 20,000            | 240,000            |
| Planning                          | 100,000           | 100,000           | 100,000           | 100,000           | 100,000           | 500,000            |
| Roads & Bridges                   | 10,460,555        | 11,072,000        | 9,826,000         | 11,410,000        | 8,900,000         | 51,668,555         |
| Solid Waste                       | 474,985           | 296,500           |                   |                   |                   | 771,485            |
| Stormwater Management             | 30,000            | 87,500            | 781,000           | 35,000            | 1,035,000         | 1,968,500          |
| Technical Services                | 877,500           | 467,500           | 272,500           | 258,500           | 194,500           | 2,070,500          |
| Voter Registration                | 88,221            |                   |                   |                   |                   |                    |
| Wastewater                        | 410,000           | 350,000           | 500,000           | 500,000           | 250,000           | 2,010,000          |
| <b>Total</b>                      | <b>21,163,941</b> | <b>22,763,700</b> | <b>19,789,500</b> | <b>23,404,500</b> | <b>19,768,000</b> | <b>106,889,641</b> |



| CMP Projects by Department | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|----------------------------|---------|---------|---------|---------|---------|-------|
|----------------------------|---------|---------|---------|---------|---------|-------|

#### Airport

|                                     |        |           |  |           |         |           |
|-------------------------------------|--------|-----------|--|-----------|---------|-----------|
| Asphalt Aprons Rehab - Construction |        |           |  | 1,446,000 |         | 1,446,000 |
| Asphalt Aprons Rehab - Design & Bid |        | 149,000   |  |           |         | 149,000   |
| Hangar Rehabilitation               |        | 900,000   |  |           |         | 900,000   |
| Runway 17/35 Rehabilitation         |        |           |  | 4,000,000 |         | 4,000,000 |
| Taxiway Alpha Rehab - Construction  |        | 1,455,000 |  |           |         | 1,455,000 |
| Taxiway Alpha Rehab - Design & Bid  |        | 145,000   |  |           |         | 145,000   |
| Taxiway B&C Lighting Upgrades       |        |           |  |           | 523,500 | 523,500   |
| Self-Serve Credit Card Reader       | 30,000 |           |  |           |         | 30,000    |

#### ASEC

|   |         |  |  |  |  |         |
|---|---------|--|--|--|--|---------|
| ADA Accessible Route between Fields 1 & 2 | 170,000 |  |  |  |  | 170,000 |
|---|---------|--|--|--|--|---------|

#### County Facilities

|  |           |         |         |         |         |           |
|--|-----------|---------|---------|---------|---------|-----------|
| Ag Building Roof Replacement                   | 450,000   |         |         |         |         | 450,000   |
| Economic Development Building Roof Replacement | 50,000    |         |         |         |         | 50,000    |
| Historic Courthouse Structural                 | 550,000   |         |         |         |         | 550,000   |
| Civic Center HVAC                              | 1,500,000 |         |         |         |         | 1,500,000 |
| DHEC Rooftop HVAC Unit                         | 100,000   |         |         |         |         | 100,000   |
| DSS Building Exterior Doors                    |           | 175,000 |         |         |         | 175,000   |
| Museum HVAC                                    |           | 100,000 |         |         |         | 100,000   |
| Townsend Building Windows                      |           | 250,000 |         |         |         | 250,000   |
| Forensics Building Roof                        |           | 100,000 |         |         |         | 100,000   |
| Powdersville Library HVAC                      |           | 150,000 |         |         |         | 150,000   |
| DHEC Building Roof                             |           | 450,000 |         |         |         | 450,000   |
| Agriculture Building HVAC                      |           |         | 750,000 |         |         | 750,000   |
| Powdersville Library Roof Replacement          |           |         | 250,000 |         |         | 250,000   |
| Old Public Safety Building Roof                |           |         | 350,000 |         |         | 350,000   |
| DSS Building Emergency Backup Generator        |           |         |         | 100,000 |         | 100,000   |
| Community Culture Building Roof                |           |         |         | 400,000 |         | 400,000   |
| Courthouse Annex HVAC                          |           |         |         | 175,000 |         | 175,000   |
| Historic Courthouse Fire Alarm                 |           |         |         | 100,000 |         | 100,000   |
| Courthouse Annex Roof                          |           |         |         |         | 400,000 | 400,000   |
| Historic Courthouse HVAC                       |           |         |         |         | 400,000 | 400,000   |
| Townsend Building Roof                         |           |         |         |         | 300,000 | 300,000   |



| CMP Projects by Department | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|----------------------------|---------|---------|---------|---------|---------|-------|
|----------------------------|---------|---------|---------|---------|---------|-------|

#### Fleet Services

|  |           |           |           |           |           |            |
|--|-----------|-----------|-----------|-----------|-----------|------------|
| Fuel Island Upgrades                   | 35,000    | 25,000    | 25,000    |           | 450,000   | 535,000    |
| Fleet Replacement (County and Sheriff) | 2,250,000 | 3,000,000 | 3,200,000 | 3,400,000 | 3,500,000 | 15,350,000 |

#### Library

|                                     |         |         |        |        |        |         |
|-------------------------------------|---------|---------|--------|--------|--------|---------|
| Bookmobile Purchase                 | 200,000 |         |        |        |        | 200,000 |
| Carpeting Replacement               | 25,000  | 100,000 | 25,000 | 25,000 | 25,000 | 200,000 |
| Floor Repair Main Library           | 200,000 |         |        |        |        | 200,000 |
| HVAC Replacement                    | 20,000  | 200,000 | 60,000 | 60,000 | 60,000 | 400,000 |
| Painting Libraries                  | 25,000  |         | 25,000 |        | 25,000 | 75,000  |
| Fleet Vehicle Replacement           | 24,000  |         | 25,000 |        | 26,000 | 75,000  |
| Furniture and Equipment Replacement | 20,000  | 10,000  | 20,000 | 10,000 | 20,000 | 80,000  |
| Roof Replacement Main Library       |         | 500,000 |        |        |        | 500,000 |
| Parking Lots Resurfacing/Painting   |         | 25,000  | 25,000 | 25,000 | 25,000 | 100,000 |

#### Museum

|                        |         |         |  |  |  |         |
|------------------------|---------|---------|--|--|--|---------|
| ACM Courtyard Plaza    | 135,680 | 111,200 |  |  |  | 246,880 |
| Accessible Front Doors | 12,000  |         |  |  |  | 12,000  |
| Security Cameras       | 20,000  |         |  |  |  | 20,000  |

#### Parks

|  |           |         |           |         |           |           |
|--|-----------|---------|-----------|---------|-----------|-----------|
| ADA Review                                   | 200,000   |         |           |         |           | 200,000   |
| Dolly Cooper Disc Golf Upgrades              | 15,000    |         |           |         |           | 15,000    |
| Dolly Copper Football Field Lighting         | 30,000    | 200,000 |           |         |           | 230,000   |
| Dolly Cooper Football Practice Field         | 15,000    | 100,000 |           |         |           | 115,000   |
| Dolly Cooper Kayak Launch ADA Redevelopment  | 60,000    |         |           |         |           | 60,000    |
| Dolly Cooper Master Plan                     | 80,000    |         |           |         |           | 80,000    |
| Equinox Park Parking Lot Relevel             |           | 20,000  | 75,000    |         |           | 95,000    |
| Equinox Shelter Roof                         |           |         | 15,000    |         |           | 15,000    |
| Farmers Market Pavilion                      |           | 75,000  | 780,000   |         |           | 855,000   |
| Flat Rock Walking Track                      |           | 50,000  |           |         |           | 50,000    |
| Green Pond Landing                           | 1,380,000 | 650,000 | 1,200,000 | 800,000 | 3,000,000 | 7,030,000 |
| Haynie Park Wall Redevelopment               | 850,000   |         |           |         |           | 850,000   |
| Lake Hartwell Courtesy Docks                 |           | 20,000  | 20,000    |         |           | 40,000    |
| Master Park and Recreation Plan              | 50,000    |         |           |         |           | 50,000    |
| McFalls Landing Courtesy Dock and Boat Ramp  | 50,000    | 880,000 |           |         |           | 930,000   |
| Mountain View Park Dock Replacement          |           | 60,000  | 550,000   |         |           | 610,000   |
| Muldrow Park Wall Dock Shelter Redevelopment |           | 70,000  | 400,000   |         |           | 470,000   |



| <b>CMP Projects by Department</b>             | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>Total</b> |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| Safety and Hazard Tree Issues in County Parks | 50,000         | 100,000        | 100,000        | 100,000        | 100,000        | 450,000      |
| Saluda River 48-mile Corridor                 | 30,000         | 160,000        | 160,000        | 160,000        | 160,000        | 670,000      |
| Wellington Park Redevelopment                 | 30,000         | 40,000         | 200,000        | 250,000        | 250,000        | 770,000      |

#### **PAWS**

|                      |        |        |        |        |        |         |
|----------------------|--------|--------|--------|--------|--------|---------|
| Dog Park Renovations | 60,000 | 50,000 | 30,000 |        |        | 140,000 |
| Replace Flooring     |        | 40,000 | 20,000 | 20,000 | 20,000 | 100,000 |

#### **Planning**

|                                       |         |         |         |         |         |         |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
| Americans with Disabilities Act (ADA) | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|

#### **Roads & Bridges**

|  |           |           |           |           |           |            |
|--|-----------|-----------|-----------|-----------|-----------|------------|
| Building & Grounds Parking Lots        | 300,000   | 300,000   | 300,000   | 300,000   | 300,000   | 1,500,000  |
| Cheddar Road Bridge Replacement        | 15,000    | 130,000   | 126,000   |           |           | 271,000    |
| Howard McGee Road Culvert Replacement  | 100,000   |           |           |           |           | 100,000    |
| Large Culvert Projects                 | 150,000   | 60,000    | 100,000   | 60,000    | 100,000   | 470,000    |
| Lynn Avenue Culvert Replacement        | 100,000   |           |           |           |           | 100,000    |
| Parker Bowie Road Bridge Replacement   | 130,000   | 126,000   |           |           |           | 256,000    |
| Pavement Condition Evaluation          | 500,000   |           |           |           |           | 500,000    |
| Road Asphalt Surface Repair            | 8,500,000 | 8,500,000 | 8,500,000 | 8,500,000 | 8,500,000 | 42,500,000 |
| Shackleburg Road Bridge Replacement    | 40,000    | 20,000    |           | 700,000   |           | 760,000    |
| Simpson Road Bridge Replacement        | 70,000    |           |           |           |           | 70,000     |
| Spearman Drive Widening                | 50,000    | 200,000   |           |           |           | 250,000    |
| Taylor Road Bridge Replacement         | 50,000    | 50,000    | 250,000   | 250,000   |           | 600,000    |
| Walker Road Bridge Replacement         | 355,555   | 136,000   |           |           |           | 491,555    |
| Welpine Road/Clemson Blvd Intersection | 100,000   | 1,400,000 |           |           |           | 1,500,000  |
| Shackleburg Road Culvert Replacement   |           | 150,000   |           |           |           | 150,000    |
| Liberty Road Box Culvert Replacement   |           |           | 100,000   |           |           | 100,000    |
| Mt. Airy Church Road Reconstruction    |           |           | 350,000   |           |           | 350,000    |
| Bowen Road Reconstruction              |           |           | 100,000   | 1,500,000 |           | 1,600,000  |
| Hix Road Box Culvert Replacement       |           |           |           | 100,000   |           | 100,000    |

#### **Solid Waste**

|                                       |         |         |  |  |  |         |
|---------------------------------------|---------|---------|--|--|--|---------|
| Double Springs Park Trash Receptacles | 6,390   |         |  |  |  | 6,390   |
| Haynie Park Trash Receptacles         | 8,520   |         |  |  |  | 8,520   |
| King David Convenience Center         |         | 128,500 |  |  |  | 128,500 |
| McFalls Landing Trash Receptacles     | 2,130   |         |  |  |  | 2,130   |
| Belton Material Recovery Facility     | 200,000 |         |  |  |  | 200,000 |
| Muldrow Park Trash Receptacles        | 4,620   |         |  |  |  | 4,620   |



| <b>CMP Projects by Department</b>             | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>Total</b> |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| Powdersville Recycling Center                 | 18,000         |                |                |                |                | 18,000       |
| Sandy Springs Walking Track Trash Receptacles | 2,130          |                |                |                |                | 2,130        |
| Timmerman, Jr. Boat Ramp Trash Receptacles    | 3,195          |                |                |                |                | 3,195        |
| White Street Convenience Center Warehouse     | 230,000        |                |                |                |                | 230,000      |
| Whitefield Convenience Center                 |                | 168,000        |                |                |                | 168,000      |

#### **Stormwater Management**

|                                      |        |        |         |        |           |           |
|--------------------------------------|--------|--------|---------|--------|-----------|-----------|
| Detention Pond Maintenance           | 30,000 | 30,000 | 35,000  | 35,000 | 35,000    | 165,000   |
| Gilmer Estates Storm Drainage Repair |        | 57,500 | 746,000 |        |           | 803,500   |
| Old McCants Property Drainage Repair |        |        |         |        | 1,000,000 | 1,000,000 |

#### **Technical Services**

|                                    |         |         |        |        |        |         |
|------------------------------------|---------|---------|--------|--------|--------|---------|
| Access Control and Camera Upgrades | 200,000 | 100,000 | 75,000 | 75,000 |        | 450,000 |
| ACSO Phone System Upgrade          | 100,000 |         |        |        |        | 100,000 |
| County Phone System Upgrade        |         | 25,000  | 25,000 | 10,000 |        | 60,000  |
| Network Upgrade                    | 123,000 | 48,000  | 18,000 | 19,000 |        | 208,000 |
| Personal Computer Upgrades         | 84,500  | 84,500  | 84,500 | 84,500 | 84,500 | 422,500 |
| Server Upgrades                    | 350,000 | 90,000  | 50,000 | 50,000 | 90,000 | 630,000 |
| Google Suite                       | 20,000  | 20,000  | 20,000 | 20,000 | 20,000 | 100,000 |
| UPS at 1428                        |         | 100,000 |        |        |        | 100,000 |

#### **Voter Registration and Elections**

|  |        |  |  |  |  |        |
|--|--------|--|--|--|--|--------|
| Laptop Upgrades - Electronic Voter Registration List | 88,221 |  |  |  |  | 88,221 |
|--|--------|--|--|--|--|--------|

#### **Wastewater**

|                     |         |         |         |         |         |           |
|---------------------|---------|---------|---------|---------|---------|-----------|
| Pump Stations Rehab | 410,000 | 350,000 | 500,000 | 500,000 | 250,000 | 2,010,000 |
|---------------------|---------|---------|---------|---------|---------|-----------|