

### FINANCE COMMITTEE AGENDA

**Committee Members:** 

The Honorable Ken Waters, Chairman The Honorable M. Cindy Wilson The Honorable Ray Graham

Friday, April 13, 2018 - 12:00 p.m.

### **Historic Courthouse** Administrator's Conference Room - Second Floor

c. Bid #18-054 Class 2 Aircraft Rescue Fire Fighting Vehicle

### Chairman Ken Waters, Presiding

d. Bid # 18-057 Boom Mower

1. Call to Order Chairman Waters 2. Invocation and Pledge of Allegiance Honorable Ray Graham 3. Bids Mr. Robert Carroll a. Bid #18-025 Change Order #1 to Dolly Cooper Football Field Renovation b. Bid # 18-049 Solid Waste Electronic Bid

4. Capital

a. SAR IV Reader with BW 5-Plex Firmware Ms. Rita Davis b. Belkin Widescreen Rack-Mount Consoles Ms. Rita Davis 5. Two 800mhz Radios for Belton Police Department Mr. Ray Graham 6. Update on FY 18 Financial Position Ms. Rita Davis

7. Council Vision & Priorities for FY 19 Budget Mr. Rusty Burns

Transfers Ms. Rita Davis

9. Citizens Comments

10. Adjournment

Tommy Dunn Chairman, District 5

Ray Graham V. Chairman, District 3 Craig Wooten Council District 1

Gracie Floyd Council District 2

Tom Allen Council District 4

Ken Waters Council District 6 Cindy Wilson Council District 7

Lacey Croegaert Clerk to Council

ANDERSON COUNTY SOUTH CAROLINA

Rusty Burns | County Administrator rburns@andersoncountysc.org

# Change Order 1 Dolly Cooper Park-Football Field Renovations Anderson County, SC 1/26/2018

ITEM NO.	ITEM/DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT
	Opti	on One			
	Addition	al Cost Ite	ms	<del></del>	
1	Mobilization	EA	1	\$1,669.00	\$1,669.00
2	Hunter HQ44-LRC-AW Quick Coupler	EA	3	\$750.00	\$2,250.00
3	Bermuda Tifway 419 Sod	SF	55,000	\$0.86	\$47,300.00
4	2" Bituminous Concrete Driveway with 6" ABC	SY	125	\$26.52	\$3,315.00
Deduct Cost Items					
1	Rye Seed	SF	41,350	\$0.11	\$4,548.50
2	Turf Establishment	SY	0	\$0	\$0.00
	Total Option Or	e			\$49,985.50

Option Two							
	Additiona	al Cost Ite	ms		-		
1	Mobilization	EA	1	\$1,595.00	\$1,595.00		
2	Hunter HQ44-tRC-AW Quick Coupler	EA	3	\$750.00	\$2,250.00		
3	Bermuda Tifway 419 Sod	SF	45,000	\$0.91	\$40,950.00		
4	Bermuda Tifway 419 Seed	SF	13,200	\$0.20	\$2,640.00		
5	2" Bituminous Concrete Driveway with 6" ABC	SY	125	\$26.52	\$3,315.00		
Deduct Cost Items							
1 Rye Seed SF 41,350 S					\$4,639.50		
2	Turf Establishment	SY	0	0	\$0.00		
Total Option Two							
Total Option Two \$46,110.50 Option Three							
Additional Cost Items							
1	2" Bituminous Concrete Driveway with 6" ABC	SY	385	\$26.52	\$10,210.20		
2	Grading/Finegrading	EA	1	\$2,754.00	\$2,754.00		
-	Total Option Tw	0			\$12,964.20		



# MEMORANDUM ANDERSON COUNTY SOLID WASTE DEPARTMENT

DATE:

April 4, 2018

TO:

Robert Carroll, Purchasing Director

FROM:

Greg Smith, Solid Waste Director

SUBJECT: Solid Waste Electronic Bid #18-049

The Anderson County Purchasing Department sent out a bid for the recycling of electronics for the Anderson County Solid Waste Department on February 22, 2018. Bids were due in on March 8, 2018 at 10:30am. The seven companies that responded were USB Recycling, ERI, Dynamic Recycling, eCycle Secure, Intelligent Lifecycle Solutions, Synergy Electronics Recycling and Powerhouse Recycling.

Staff would like to recommend Powerhouse Recycling to handle the recycling of electronics for Anderson County for a lower overall cost on handling our electronics. Anderson County's major cost of electronics is due to the large amount of TV's that we receive from residents to recycle. Anderson County recycled 312 tons of electronics last year.

Powerhouse Recycling offers free Freight, pallets, wrap and gay lords at no cost to Anderson County. Other electronic recycling companies charge freight or have a minimum requirement of weight for have free freight. Free freight will be a savings of \$200 to \$850 per load. We will also be saving about \$800 to \$1200 per load on our TVs thanks to the \$.16/lb. versus the \$.25/lb. we have been paying.

Greenwood County uses Powerhouse Recycling for the recycling of their electronics. They are very happy with the service they have been receiving. DHEC has been informed by other counties that they have no problems with the service that Powerhouse Recycling offers.

Tommy Dunn Chairman, District 5 Craig Woolen
Council District 1

Tom Allen Council District 4 Cindy Wilson Council District 7

ANDERSON COUNTY
SOUTH CAROLINA

Ray Graham
V. Chairmon, District 3

Gracie Floyd
Council District 2

Ken Waters
Council District 6

Lacey Croegaert

Rusty Burns | County Administrator rburns@andersoncountysc.org

# Electronic Recyclables Transportation and Processing Bid Tabulation

Bid # 18-049

March 8, 2018

10:30 a.m.

Company Name	CRT/ TV's	(Broken)	(Broken) (Scavenged)	CPŪ's	DVD/DVD LCD Players Recy	LCD Recycling	Printers and Peripherals	PC,Servers and Laptops	Cell Phones
USB	\$.35/lb	\$.45/lb	\$.55/lb	\$1.22/lb	\$.02/lb	\$.03/lb	\$.02/lb charged	\$.25/lb paid	\$.50/lb paid
Recycling	charged	charged	charged	paid	charged	charged			
ERI	\$.20/lb	\$.20/lb	\$.35/lb	\$.20/lb	\$.15/lb	\$.12/lb	\$.15/lb charged	\$.20/lb paid	\$.50/lb paid
	charged	charged	charged	paid	charged	charged			
Dynamic	\$.15/lb	\$.15/lb	\$.25/lb	\$.15/lb	9/80°\$	\$.14/lb	\$.10/lb charged	\$.18/lb paid	\$1.50/lb
Recycling	charged	charged	charged	paid	charged	charged			paid
eCycle	\$.18/lb	\$.18/lb	\$.18/lb	\$.25/lb	\$.05/lb	\$.10/lb	\$.05/lb charged	\$.30/lb paid	\$2.00/lb
Secure	charged	charged	charged	paid	charged	charged		(Laptops)	paid
Intelligent	\$.19/lb		\$.19/lb	\$.25/lb	\$.02/lb	No	No charge	\$.25/lb paid	\$1.00/lb
Lifecycle	charged	charged	charged	paid	paid	charge			paid
Solutions									
Synergy	\$.15/lb	\$.30/lb	\$.20/lb	\$20/lb	\$.01/lb	\$.15/lb	\$.00/lb paid	\$20/lb complete	\$1.70/lb
Electronics	charged	charged	charged	complete	paid	charged		paid	paid
Recycling				paid				\$.10/lb incomplete	<u> </u>
				\$.10/lb				paid	
				incomplete				\$.00/1b stripped	
				paid				paid	
				\$.00/lb					
				stripped					
				paid					
Powerhouse	\$.16/lb	\$.16/lb	\$.16/lb	\$.20/lb	\$.05/lb	\$.10/lb	\$.05/lb charged	\$.25/lb paid	\$3.00/lb
Recycling	charged	charged	charged	paid	charged	charged			paid

Company	Cable & Wire Recycling	Hard Drives	Consumer	Electronic Boxes/Misc. Modems/Landline Phones/Misc.	Freight Fee	Additional services
USB Recycling	\$.18/lb paid	\$.32/lb paid	\$.01/lb paid	\$.01/lb paid	\$200.00/pick-up	We will supply pallets, Gaylord, shrink wrap and transportation. We will also wipe all hard drives free of charge. Can destroy upon request
ERI	\$.10/lb charged	\$.15/lb paid	\$.15/lb charged	\$.15/lb charged	\$850.00/pick-up of packaged and sorted electronics with a 53-foot tractor/trailer	None Listed
Dynamic Recycling	\$.10/lb paid *excludes coax	\$.15/lb paid *with boards	\$.12/lb charged	\$.08/lb charged	\$350.00/pick-up. Minimum requirement of 20,000 lb. average or additional fees apply	Dynamic has many divisions, such as scrap and ITAD. We help many County's facilitate collection events across the nation and are fully certified electronics recycling with a no landfill policy.
eCycle Secure	\$.15/lb paid	\$1.00/lb paid	\$.05/lb charged	\$.05/lb charged	\$375.00/load	Flat Panel/LCD Monitors \$2.00/lb paid. Gaylord Boxes-no charge. Sort Fee-no charge. No additional charge for occasional and incidental breakage or scavanged equipment.
Intelligent Lifecycle Solutions	\$.25/1b paid	\$.50/lb paid	\$.01/lb paid	\$.01/lb paid	\$400.00/pick-up	Secure onsite and offsite hard drive destruction
Synergy Electronics Recycling	\$.25/lb paid	\$.40/lb paid	\$.00/1b paid	\$.00/lb paid	No charge for freight as long as trailers weigh an average of 15,000 net lbs.	We will provide shrink wrap at a rate of \$45/case (4 rolls). We provide pallets and gaylords no charge. We also recycle CRT monitors at a charge of \$1.5/lb
Powerhouse Recycling	\$.20/lb paid	\$.35/lb paid	\$.05/lb charge	\$.05/lb paid	No charge	We provide pallets, wrap, and gaylords at no cost.

### **Anderson County Purchasing Department Bid Tabulation**

BID# 18-054 Class 2 Aircraft Rescue Fire Fighting Vehicle

	Vendor	TOTAL COST
1	OSH Kosh	\$358,621.20
2	Rosenbauer America	NR
3	TS Rescue	NR
4	EVI-FL	NR
5	Deep South Fire Trucks	NR
6	Spartan Fire	NR
7	Safe Industries	NR
8	VT Hackney	NR
9	Prime Vendor	NR
10	SC Fire Apparatus	NR
11	ALL PRICES INCLUDE 7% SC SALES TAX AND DELIVERY	
12	AWARDED TO:	0st Kash 17-3-2018

### SOLICITATION OFFER AND AWARD FORM

ANDERSON COUNTY PURCHASING, ANDERSON, SOUTH CAROLINA 29624					
REQUEST FOR SOLICITATIONS,	OFFER AND AWARD				
*******	***********Solicitation	on Information*****	*******		
1. SOLICITATION: #18-054		<b>Brief Description:</b>			
2. ISSUE DATE: March 7, 2018		Class 2 Aircraft F	Rescue Fire Fighting Vehicle		
3. FOR INFORMATION CONTACT:		per specification			
rcarroll@andersoncountysc.org	La C. Canall.	1	~,		
5. SUBMIT BID TO:					
Anderson County Purchasing Depart	ment				
Attn: Bid #18-054					
101 South Main Street, Room 115					
Anderson, S.C 29624					
6. Submission Deadline: Date: Thursda	y, March 29, 2018	Time: 11:	00 A.M.		
7. Submit Sealed Bid					
8. Firm Offer Period: Bids submitted:	hall remain firm for a pe	riod of Sixty (60) calen	dar days		
from date specified in block 6.					
>>>>>>>>>>>>>>>	>>>Offer (To be comple				
9. BUSINESS					
CLASSIFICATION (Chec	☐ Minority Busine				
		☐ Disadvantaged E	Business Enterprise		
10. Additional Information: In compl	ance with above, the und	ersigned agrees, if this	proposal is accepted within the period		
specified in Block 8 above, to furnish ar	y or all other further info	rmation requested by A	Anderson County.		
11. Bidder's name and address (Type of	print):	12. Name & Title of	Person Authorized to sign the Bid.		
Oshkosh Airport Products, LLC		(Type or Print):			
_		Erik J. Lampe			
1515 County Road O		1 .			
Neenah, WI 54956			and General Manager		
13. Bidder's Signature & Date			e & Date		
		690			
			March 27, 2018		
e-mail: abaus@airport.oshkosh cor Telephone # 920-215-5125	n com				
Telephone # 920-215-5125	Fay # (920) 215-5144				
Federal Identification #	wall (= = = )				
>>>>>>AV	ARD (To be completed	by Anderson County	\ <i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>		
14. Total amount of award:	15. Successful Bidde	t.	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
16. Contracting Officer or Authorized	17. Signature:	••	18. Award date:		
Representative:	· · · · · · · · · · · · · · · · · · ·		10. AWAIL VAIC.		
Robert E. Carroll					

### **EXHIBIT B**

### ANDERSON COUNTY BID FORM

Name of Party submitting the Bid: Oshkosh Airport Products, LLC

To: Anderson County

1. Pursuant to the Notice Calling for Bids and the other Bid documents contained in the Bid package, the undersigned party submitting the Bid, having conducted a thorough inspection and evaluation of the Specifications and General Conditions contained therein, hereby submit the following pricing set forth herein:

Oty.	U/M	Description	Unit Price Ext. Price
1	Each	Class 2 Aircraft Rescue Fire Fighting Vehicle : per specifications	\$ 335,160.00 <b>\$</b> 335,160.00
			Delivery \$ Included - FOB Anderson, SC
			Sales Tax \$ \$23,461.20

TOTAL \$ 358,621.20

Three Hundred Fifty Eight Thousand Six Hundred Twenty One Dollars and Twenty Cents

Unit Delivery Lead Time: 320 Days After Receipt of Order or Executed Contract.

### **PURCHASE** REQUISITION

COUNTY OF ANDERSON

DO NOT USE THIS SPACE

DATE 4/06/2018

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON COUNTY FLEET SERVICES\*\*\*\*INTERNAL USE ONLY\*\*\*\* JOSEPH STONE

739 MICHELIN BOULEVARD

DEPT 5775

ACCOUNT 142 5775 OBJECT 000 499

CONTRACT OR BID NO

ANDERSON

SC 29626

QUANTITY UNIT DESCRIPTION PRICE EXTENDED TAX

1 EA CLASS 2 AIRCRAFT RESCUE FIRE FIGHTING 358,621.20 383,724.68 Y

VEHICLE

BID# 18-054

\*\*\*\*\*\*\*\*\*\*\*

TITLE/PAPERWORK:

COUNTY OF ANDERSON

101 S MAIN ST

ANDERSON, SC 29624

\*\*\*\*\*\*\*\*\*\*\*\*

DELIVER TO:

ATTN: J STONE

739 MICHELIN BLVD ANDERSON, SC 29626

TOTAL AMOUNT: 383,724.68

KNOWN SUPPLIERS OSHKOSH AIRPORT PRODUCTS LLC 1515 COUNTY ROAD O NEENAH, WI 54956

Entered By MJLEDFORD Dept Head Approval JMSTONE 4/06/2018

4/06/2018

Divn Head Approval MHHOPKINS 4/09/2018

Grant Approval

Purchasing Received

### **Anderson County Purchasing Department Bid Tabulation**

BID# 18-057 New or Unused Dedicated Boom Mower

	Vendor	TOTAL GOST
1	ATMAX Equipment	\$149,700.00
2	STEC Equipment	\$149,900.00
3	Agpro	NR
4	Rogers Equipment	NR
5	Old Stone Tractor	NR
6	Linder	NR
7	Powell Tractor	NR
8	Steenent	NR
9	CMCSS	NR
10	Brian J Elrod	NR
11	Carolina AP	NR
12	Bob Cat OPS	NR
13	US Mower	NR
14	Border Equipment	NR

	Vendor	TOTAL COST
15	Hardee by EVH Mfg.	NR
16	Mower Max	NR
17	Prime Vendor	NR
18	TII-USA	NR
19	Blanchard Machinery	NR
20	Tractors USA	NR
21		
22		
23		·
24		
25		
	ALL PRICES INCLUDE DELIVERY	
	AWARDED TO:	ATMAX Equipment 4-3-2018

### SOLICITATION OFFER AND AWARD FORM

ANDERSON COUNTY PURCHASING, ANDERSON, SOUTH CAROLINA 29624					
REQUEST FOR SOLICITATIONS,	OFFER AND AWARD				
**********	***********Solicitatio	p. g. <del>g. g. g</del>	*********		
1. SOLICITATION: # 18-057		Brief Description:			
2. ISSUE DATE: March 9, 2018		New or Unuse	d Dedicated Boom Mower		
3. FOR INFORMATION CONTACT:		per specifications	5)		
rearrolla andersoneountyse org Ruls	D.E. Guell	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
5. SUBMIT BID TO:					
Anderson County Purchasing Depart	ment				
Attn: Bid #18-057					
101 South Main Street, Room 115					
Anderson, S.C 29624	14 1 20 2410	Time: 10:4	/2 / N/		
6. Submission Deadline: Date: Thursda	y, March 29, 2018	ime: 1074	15 Augus		
7. Submit Scaled Bid 8. Firm Offer Period: Bids submitted:	hall eagain George Cor a nor	riad of Siety (61) onlon	dar diws		
from date specified in block 6	ман тешангинн юг а рег	non or stary (no) calcu	uu ouys		
from date specified in block o					
>>>>>>>>>>	>>Offer (To be comple	red by Bidder)<<<<	<<< <b>&lt;&lt;&lt;</b> <<		
9. BUSINESS	Otter (To be compre	☐ Woman Business	s Enterprise		
	k Appropriate Box)	□ Minority Busines			
Caronina	k Appropriate Box7	☐ Disadvantaged B			
10. Additional Information: In compl	iance with above, the und				
10. Additional Information: In compliance with above, the undersigned agrees, if this proposal is accepted within the period specified in Block 8 above, to furnish any or all other further information requested by Anderson County.					
11. Bidder's name and address (Type o		12. Name & Title of I	Person Authorized to sign the Bid.		
	•	(Type or Print):	- · · · · · · · · · · · · · · · · · · ·		
Marco Ask Carina	1-05	Timothy	B. Ward		
ATMAX Equipment P.O. Box 329	it Cu.	Timothy Presider	. <del>L</del>		
P n B n 329		riesiaca			
1.0. 150% 50 1		13. Bidder's Signatur	e & Date		
Wimavma, FL 33598					
ou maina, -		11			
		43			
1		190			
			2.19.18		
e-mail: +imw@ mowerma	4c.com	2.14.18			
Telephone # 813-634-1111	Fax # 813-634-1111				
Federal Identification #:					
>>>>>>>	VARD (To be completed	l by Anderson County	)<<<<<<		
14. Total amount of award:	15. Successful Bidde				
16. Contracting Officer or Authorized	17. Signature:		18. Award date:		
Representative:					
Robert E. Carroll					

### **EXHIBIT B**

### ANDERSON COUNTY BID FORM

Name of Party submitting the Bid:	ATMAY	Equipment	Co.
		<del></del>	

To: Anderson County

1. Pursuant to the Notice Calling for Bids and the other Bid documents contained in the Bid package, the undersigned party submitting the Bid, having conducted a thorough inspection and evaluation of the Specifications and General Conditions contained therein, hereby submit the following pricing set forth herein:

Oty.	U/M	Description	Unit Price	Ext. Price
1	Each	New or Unused Dedicated Boom Mower : per specifications	s <u>148,000</u> s	148,100
			Delivery \$_	1,700
			Sales Tax \$_	
			TOTAL \$	149,800

### PURCHASE REQUISITION COUNTY OF ANDERSON

DO NOT USE THIS SPACE

DATE 4/06/2018

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON COUNTY FLEET SERVICES\*\*\*\*INTERNAL USE ONLY\*\*\*\* JOSEPH STONE

739 MICHELIN BOULEVARD

REPLACE 20865

ACCOUNT 360 5231 OBJECT 008 499

CONTRACT OR BID NO

ANDERSON

SC 29626

QUANTITY UNIT DESCRIPTION PRICE EXTENDED TAX

1 EA NEW DEDICATED BOOM MOWER

149,800.00 160,286.00 Y

BID# 18-057

\*\*\*\*\*\*\*\*\*

TITLE/PAPERWORK:

COUNTY OF ANDERSON

101 S MAIN ST

ANDERSON, SC 29624

\*\*\*\*\*\*\*\*\*\*\*\*

DELIVER TO: ATTN: J STONE 739 MICHELIN BLVD ANDERSON, SC 29626

TOTAL AMOUNT: 160,286.00

KNOWN SUPPLIERS ATMAX EQUIPMENT CO PO BOX 329 WIMAUMA, FL 33598

Entered By MJLEDFORD 4/06/2018 Dept Head Approval JMSTONE 4/06/2018 Divn Head Approval MHHOPKINS 4/09/2018 Grant Approval

Purchasing Received

### PURCHASE REQUISITION

COUNTY OF ANDERSON

DO NOT USE THIS SPACE

DATE 3/14/2018

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON CO.SHERIFF OFFICE ESU

STACY HANVEY

101 S. MAIN STREET

ACCOUNT 163 5322 OBJECT 000 499 CONTRACT OR BID NO

ANDERSON

SC 29624

QUANTITY	UNIT	DESCRIPTION	PRICE	EXTENDED	TAX
1	EA	SARIV-5PLEX SAR IV READER WITH BW 5-PLEX FIRMWARE	7,149.29	7,649.74	Y
1	EA	HANDLING	25.00	26.75	Y
1	EA	SHIPPING ESTIMATED OUOTE # OU18-02-005	100.00	107.00	Y

TOTAL AMOUNT: 7,783.49

KNOWN SUPPLIERS ANP TECHNOLOGIES

Entered By SPHANVEY 3/14/2018

Dept Head Approval

Divn Head Approval WMWILLIAMS 3/16/2018

Grant Approval

Purchasing Received

## PURCHASE REQUISITION COUNTY OF ANDERSON

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SOLE	SOURCE	MEMO	TO	P	JR	CHA	ASI	N	G	3.	15	. 2	01	8												

### **QUOTE CONFIRMATION**





### DEAR ADAM WESTMORELAND,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. Click here to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
JNLP959	1/30/2018	JNLP959	6860891	\$7,635.95

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Belkin 19" Widescreen Rack-Mount Console with 8-Port PRO3 KVM Switch	8	2346658	\$815.25	\$6,522.00
Mfg. Part#: F1DC108H				
UNSPSC: 43211902				
Contract: MARKET				
Belkin Dual-Port Micro-Cable Kit (USB), 12 feet	12	389380	\$28.33	\$339.96
Mfg. Part#: F1D9401-12				
UNSPSC: 43202215				
Contract: MARKET				
Belkin OmniView Dual Port Micro-Cable Kit 2-Port	12	389379	\$22.87	\$274.44
Mfg. Part#: F1D9401-06				
UNSPSC: 43202215				
Contract: MARKET				

PURCHASER BILLING INFO	SUBTOTAL	\$7,136.40
Billing Address:	SHIPPING	\$0.00
ANDERSON COUNTY SHERIFF'S OFFICE ACCOUNTS PAYABLE	SALES TAX	\$499.55
PO BOX 5497 ANDERSON, SC 29623-5497 <b>Phone:</b> (864) 260-4420	GRAND TOTAL	\$7,635.95
Payment Terms: Net 30 Days-Govt State/Local		
DELIVER TO	Please remit payments to:	
Shipping Address: ANDERSON COUNTY SHERIFF'S OFFICE 1019 DAVID LEE COFFEE PLACE ANDERSON, SC 29625 Shipping Method: FEDEX Ground	CDW Government 75 Remittance Drive Sulte 1515 Chicago, IL 60675-1515	

	leed Assistance?	CDW•G SALES CONTACT IN	NFORMATION	NATIONAL PROPERTY.
Jason Leak	1	(866) 209-8030	I	jasolea@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <a href="http://www.cdwg.com/content/terms-conditions/product-sales.aspx">http://www.cdwg.com/content/terms-conditions/product-sales.aspx</a>
For more information, contact a CDW account manager

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Estimated revenues	67,970,473			Budget	Actual	Variance 9	% Variance
Estimated expenditures	(69,539,773)		Property taxes	48,090,000	49,061,371	971,371	102%
			County	7,401,505	7,808,307	406,802	105%
Net Loss	(1,569,300)		Intergovernmental	10,275,500	10,568,533	293,033	103%
			Interest	110,000	288,263	178,263	262%
			Transfer In	895,250	244,000	(651,250)	27%
	@ 6/30/17	@ 6/30/18	Total	66,772,255	67,970,473	1,198,218	102%
Nonspendable			Personnel	50,371,636	48,205,378	(2,166,258)	%96
Inventories	213,680	213,680	Operating	13,712,589	11,545,966	(2,166,623)	84%
Prepaids	3,100	3,100	Contractural	4,424,327	3,838,634	(585,693)	87%
Committed			Capital	1,200	4,509	3,309	376%
Fund Balance Usage	5,446,745	5,500,000	Special Appropriations	2,220,290	2,221,201	911	100%
Unassigned	20,804,345	19,181,790	Transfer Out	4,266,630	3,715,461	(551,169)	87%
			Contingency	18,648	8,626	(10,022)	46%
Total Fund Balance	26,467,870	24,898,570	Total	75,015,320	69,539,774	(5,475,546)	93%
Budget	72,219,000	75,000,000	Net Loss	(8,243,065)	(8,243,065) (1,569,300)		
	28.81% 3.46	25.58% 3.07					

**DEPARTMENTAL TRANSFERS** 

For Budget Year 2017 - 2018

		ally operations	ily operations		icles in staff	πce	≣ce	Tice		÷.	<u>.</u>	2	doptions	nder FTX purchase	nder FTX punchase		w Building Codes	
REASON	To cover payout of Gerk to Council	Interns used in Admin office to help with daily operations	Interns used in Admin office to help with daily operations	To cover payout of Assistant HR Manager	Completing reassessment and having vacancles in staff	Part time intem to help with needs in the office	Part time intern to help with needs in the office	Part time intem to help with needs in the office	Bessmaster Tournament	Fringes for OT from Bassmaster Tournament	Fringes for OT from Bassmaster Tournament	Fringes for OT from Bassmaster Tournament	Radio adverting for 6 months to help with adoptions	To cover Warranty and support for TruDefender FTX purchase	To cover Warranty and support for TruDefender FTX purchase	Sanitation worker needed for trash pick up	Visit to Arthrex Facility in Naples Fla to review Building Codes	License Decals for Mobile Homes
AMOUNT	2,100.00	12,000.00	3,000.00	10,242.00	4,500.00	1,850.00	115.00	30.00	7,000.00	975.00	150.00	75.00	4,000.00	1,000.00	2,000.00	3,500.00	1,500.00	150.00
TO: ACCOUNT NAME ACCOUNT NUMBER	Salary 001-5011-000-101	Part time 001-5013-000-102	Part time 001-5013-000-102	Salary 001-5014-000-101	Overtime 001-5044-000-103	Part time 001-5062-000-102	Social Security 001-5062-000-130	Medicare 001-5062-000-135	Overtime 001-5065-000-103	Retirement - SC 001-5065-000-120	Social Security 001-5065-000-130	Medicare 001-5065-000-135	Advertising 001-5111-000-201	Repairs to Equipment 001-5181-000-251	Repairs to Equipment 001-5181-000-251	Part time 001-5182-000-102	Lodging 001-5411-000-293	Printing 001-5411-000-245
FROM: ACCOUNT NAME ACCOUNT NUMBER	COLA 001-5831-000-115	Part time 001-5013-001-102	Overtime 001-5013-001-103	COLA 001-5831-000-115	Salaries 001-5044-000-101	Professional Services 001-5062-000-304	Professional Services 001-5062-000-304	Professional Services 001-5062-000-304	Mt View park Maintenance 001-5065-000-296	Printing 001-5085-000-245	Health Insurance 001-5065-000-160	Health Insurance 001-5065-000-160	Chernicals 001-5111-000-264	Training 001-5181-000-277	Fuel and Oil 001-5181-000-216	Supplies - Office 001-5182-000-269	Training for Employees 001-5411-000-277	Supplies - Office 001-5411-000-269
DEPARTMENT NAME	Between Depts. COLA to Council	Between Depts. Media to Admin	Between Depts. Media to Admin	Between Depts. COLA to H R	Assessor	Planning & Comm Dev	Planning & Comm Dev	Planning & Comm Dev	Parks and Recreation	Parks and Recreation	Parks and Recreation	Parks and Recreation	Animal Shelter	Sheriff - Support Services	Sheriff - Support Services	Environmental Enforcement	Building and Codes	Building and Codes
Mark APPROVED	-	7	m	4	15	9	7	80	P. P.	10	1	122	13	14	15	16	17	18

# DEPARTMENTAL TRANSFERS

For Budget Year 2017 - 2018

REASON	Shirts for Inspection Staff	Install HVAC system in parts room	Price increase in weekly service for aircraft supplies	Expensive repairs for FAA Part 139 inspection	Expensive repairs for FAA Part 139 inspection	Repair of Airport Tug	Vehicle gates to cellular service	Increase in mailings	Weekend airshow expense	Avionic Trainting	To cover payout of Planning Director	To cover fringe on payout of Planning Director	To cover fringe on payout of Planning Director	To cover fringe on payout of Planning Director
AMOUNT	500.00	7,804.00	1,000.00	5,000.00	2,000.00	5,500.00	800.00	200.00	1,000.00	800.00	3,335.00	456.00	162.00	45.00
TO: ACCOUNT NAME ACCOUNT NUMBER	Uniforms and Clothing 001-5411-000-280	Capital 142-5775-001-499	Supplies - Safety 142-5775-001-284	Airfield Maintenance 142-5775-000-253	Computer Software 142-5775-000-209	Repairs 142-5775-000-252	Dues and Subscriptions 142-5775-000-211	Postage 142-5775-000-243	Meaks 142-5775-000-236	Travel 142-5775-001-279	Salary 001-5062-000-101	Retirement - SC 001-5062-000-120	Social Security 001-5062-000-130	Medicare 001-5062-000-135
FROM: ACCOUNT NAME ACCOUNT NUMBER	Small Hand Tooks 001-5411-000-260	Aviation Parts 142-5775-001-223	Small Hand Tooks 142-5775-001-260	AV Gas 142-5772-000-220	AV Gas 142-5772-000-220	Supplies - Aircraft 142-5775-000-261	Training 142-5775-000-277	Chemicals 142-5775-000-264	Catering 142-5775-000-296	Books and Publication 142-5775-001-204	COLA 001-5831-000-115	COLA 001-5831-000-115	COLA 001-5831-000-115	COLA 001-5831-000-115
DEPARTMENT NAME	Building and Codes	Airport - Maintenance	Airport	Airport	Airport	Airport	Airport	Airport	Airport	Airport	Between Depts. COLA to Planning	Between Depts. COLA to Planning	Between Depts. COLA to Planning	Between Depts. COLA to Planning
OVED	19	8	7	2	EZ	42	S2	% 	×	<b>8</b>	23	R 	E	33
Mark														

	DIVISION:				·
	DEPARTMENT:	Council		5011	
FROM:		AMOUNT:	то:		AMOUNT:
TITLE	COLA		TITLE	Salaries -	
ACCT.#	001-5831-000-115	2,100.00	ACCT#	xxx-xxxx-001-101	2,100.00
			TITLE	Salaries - Elected	4
			ACCT#	xxx-xxxx-001-105	5
			TITLE	Retirement - Sta	te
			ACCT#	xxx-xxxx-001-120	3
			TITLE	Retirement - Star	te
			ACCT#	xx-xxxx-001-120	)
			TITLE	Social Security	
			ACCT#	xxx-xxxx-001-130	
			TITLE	Medicare xxx-xxxx-001-135	
Evoloin in CO	MDI CTC DETAIL Abousse	8 16 4 8		***************************************	<u> </u>
	MPLETE DETAIL, the reas	on for the transfe	r.		
REASON:	ut of Clark to Council	· · · · · · · · · · · · · · · · · · ·			
To cover payo	ut of Clerk to Council				
Is this transfer	within your department?		(Circle One)	Yes No	
Is this transfer	within your division?		(Circle One)	Yes No	
DEPT. HEAD:			DATE:		
DIVIS HEAD:			DATE:		
FINANCE: ADMINISTRATE	J Pressley		DATE:	3/15/2018	<del>_</del>
ADMINISTRATI	UNI		DATE:	3-16-18	
Journal Entry			DATE:		

	DIVISION:	Administration	on		
	DEPARTMENT:	Administration	on and Me	edia	
FROM:		TO:			AMOUNT:
TITLE ACCT.#	Media - Part time 001-5013-001-102			- Part time 13-000-102	12,000.00
TITLE ACCT.#	Media - Over time 001-5013-001-103			- Part time 13-000-102	3,000.00
TITLE ACCT#		TITLE ACCT		<u> </u>	
TITLE ACCT.#		TITLE ACCT			
TITLE ACCT.#		TITLE			_
TITLE ACCT.#		TITLE ACCT			_
				Total	15,000.00
Explain, in <u>COMP</u>	LETE DETAIL, the reason t	for the transfer.			
REASON:					
Interns used in Ad	lmin office to help with dai	ly operations of o	ffice		
Is this transfer wit	thin your department?	(Circle One)	Yes	No	
	thin your division?	(Circle One)	Yes	No	
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR	Start	DATE DATE	3.15		
Journal Entry #		DATE		6-18	-

	DIVISION:			<u> </u>		
	DEPARTMENT: _	Human Resource	<b>S</b>	5014	<u> </u>	
FROM:		AMOUNT:	TO:			AMOUNT:
TITLE	COLA		TITLE	Salaries -		
ACCT.#	001-5831-000-115	10,242.00	ACCT#	xxx-xxxx-00	1-101	10,242.00
			TITLE	Salaries - El	ected	
			ACCT#	xxx-xxxx-00	1-105	
			TITLE	Retirement -	State	
			ACCT#	xxx-xxx-00		
			TITLE	Retirement -	State	
				xxx-xxxx-00		
			TITLE	Social Secui	itv	
			ACCT#			
			TITLE ACCT#	Medicare xxx-xxxx-00	1-135	
Explain, in COM	PLETE DETAIL, the reas	on for the transfer.				
REASON:						
To cover payout	of Assistant HR Manage	r				
				<u>.                                    </u>		
is this transfer w	ithin your department?	(C	ircle One)	Yes	No	
Is this transfer w	ithin your division?	(C	ircle One)	Yes	No	
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR	J Pressley		DATE: DATE: DATE: DATE:	3/15/20 3/16-1		
Journal Entry #			DATE:			

PURSUANT TO ANDERSON COUNTY BUDGET ORDINANCE WHICH PERMITS THE ADMINISTRATOR TO TRANSFER APPROPRIATIONS BETWEEN OBJECT CLASSIFICATIONS CODES WITHIN A DEPARTMENT AND BETWEEN DEPARTMENTAL ACCOUNTS. THE FOLLOWING TRANSFERS ARE AUTHORIZED:

	DIVISION:	CENTRAL ADN	IINISTRATIVE SERVICES	
	DEPARTMENT:	ASSESSOR		
FROM:		то:		AMOUNT:
TITLE	SALARIES - FULL TIME	TITLE	SALARIES - OVERTIME	
ACCT.#	5044-000-101	_ ACCT#	5044-000-103	\$ 4,500.00
Explain, in <u>COMPLE</u>	TE DETAIL, the reason for	the transfer.		
REASON: I need at	dditional funds in the overti	me budget becau	se we were still two appra	ilsers
	g up the reassessment. We			
	new employees. We had to			
	required by the statue. The is gave us additional time t			
	e reassessment going forward		vve suii must nnish up o	ther
The state of the s	s tous going for the	aro,		· · · · ·
<del></del> -	<del></del>		<del> </del>	
				<del></del>
	<u> </u>	-	· · · · · · · · · · · · · · · · · · ·	
				<del></del>
Is this transfer withi	n your department?	(Circle One)	'es No	
ls this transfer withi	() M 1. /	1.	'es No	
DEPT. HEAD:	7. 10 VIII 1	MACA DATE:	04/06/2018	
DIVIS HEAD:	Christ 3 40th	DATE:	4618	
FINANCE:		DATE:		
ADMINISTRATOR:		DATE:	년- II-IF	
Journal Entry #		DATE:		

	DIVISION:				
	DEPARTMENT:	Planning an	d Commur	nity Developmen	nt
FROM:		то:			AMOUNT:
TITLE ACCT.#	Professional Services 001-5062-000-304	<del></del>	Part tin	ne 52-000-102	1,850.00
TITLE ACCT.#	Professional Services 001-5062-000-304			Security 52-000-130	115.00
TITLE ACCT#	Professional Services 001-5062-000-304		Medica 001-50	re 62-000-135	30.00
TITLE ACCT.#		=		· · · · · · · · · · · · · · · · · · ·	<del>-</del>
				Total	1,995.00
Explain, in <u>COM</u>	PLETE DETAIL, the reason	for the transfer.			
REASON:					
Part-time intern	to help with office needs				
Is this transfer v	within your department?	(Circle One)	Yes	No	
Is this transfer v	vithin your division?	(Circle One)	Yes	No	
DEPT. HEAD: DIVIS HEAD: FINANCE:		DATI DATI	E:		<u>-</u>
ADMINISTRATO	PR:	DATI	. —	11-18	<b>-</b> -
Journal Entry #	2	DATI	<b>E:</b>		

	DIVISION:	Parks, Recreat	ion & Tourism		
	DEPARTMENT:	Parks			•
FROM:		TO:		ı	AMOUNT:
TITLE ACCT.#	Mt. View Maintenance 001-5065-000-296	TITLE ACCT#	Salaries-Overtime 001-5065-000-10# 3	\$	7,000.00
TITLE · ACCT.#	Prolong	<u>.</u>	Peterement eat sous on 100		475
TITLE ACCT.#	Health Ins 900 5005 000 160	=	Gocial Sic.		150
Explain, in COMPLE	HILL HA OUL SOUS GOD 160 TE DETAIL the reason for t	he transfer.	was 2062 000 13		។ទ 1
REASON: The Bassmaster Cla	ssic and upcoming BASS N	ation High Scho	oi Tournaments require a g	gres	nt deal of
time and manageme	ent. We are down one full tin	ne employee and	needing to bridge the gap	).	
		<del></del>	<u></u>		<u> </u>
is this transfer with	n your department?	(Circle One)	(es) No		
is this transfer with	n your division?	(Circle One)	® No		
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR: Journal Entry #	Mil Mil	DATE: DATE: DATE: DATE:	3/1/18		

	DIVISION:	Public Works				
	DEPARTMENT:	PAWS				
FROM:		то:	AMOUNT:			
TITLE	Supplies-Chemical	TITLE Advertising				
ACCT.#	001-5111-000-264	ACCT# 001-51:1-000-201	\$4000.00			
TITLE		TITLE				
ACCT.#		ACCT#	- -			
TITLE		TITLE				
ACCT#		ACCT#	<u> </u>			
TITLE		TITLE				
ACCT.#		ACCT#	<b>-</b>			
TITLE		TITLE	<del> </del>			
ACCT.#		ACCT#	•			
		Total	\$4000,00			
Explain, in <u>COMPI</u>	_ETE DETAIL, the reason fo	r the transfer.	•			
DEACON						
REASON: transfer of funds neces	sary to purchase advertising to help	increase number of large dog adoptions				
Radio adv	irtisma for lor	monuns	<del></del>			
	<u> </u>					
			,			
Is this transfer wit	hin your department?	(Circle One) Yes No				
le Abie Assessa	hin					
Is this transfer wit	nin your division?	(Circle One) Yes No				
	1	2/1/18				
DEPT. HEAD:	111 12 11	DATE: 0/01//8	•			
DIVIS HEAD:	14019 118	The DATE: 3/2//0				
FINANCE:	Press	DATE: 3' 23-18				
ADMINISTRATOR:		DATE: 1-27-18				
Journal Entry #		DATE:				

	DIVISION:	Sheriff's Office	_
03.08.18	DEPARTMENT:	5181 - ACSO Support Services	
FROM:		TO:	AMOUNT:
TITLE ACCT.#	Training 001-5181-000-277	TITLE Repairs to Equipment 001-5181-000-251	1,000.00
TITLE ACCT.#	Fuel & Oil 001-5181-000-216	ACCT# Repairs to Equipment 001-5181-000-251	2,000.00
Explain, in <u>COMPLE</u>	TE DETAIL, the reason fo	r the transfer.	3,000.00
REASON: Moving money to co	over cost of warranty & su	pport for TruDefender FTX purchased in 2016	
The equipment was	approximately \$51,000 so	warranty and support for it is essential to avo	oid major
repair and/or replac	ement costs for the Bomb	team	
			<del>-</del>
Is this transfer with	in your department?	(Circle One) Yes No	
Is this transfer with	in your division?	(Circle One) Yes No	
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR:	M	DATE: 3/19/2018 DATE: 4-4-18	
Journal Entry #		DATE:	

**DIVISION: PUBLIC WORKS DEPARTMENT: ENVIRONMENTAL ENFORCEMENT** FROM: TO: **AMOUNT:** TITLE **OFFICE SUPPLIES** TITLE PART-TIME ACCT.# 001-5182-000-269 ACCT# 001-5182-000-102 \$3500.00 TITLE TITLE ACCT.# ACCT# TITLE TITLE ACCT# ACCT# TITLE TITLE ACCT.# ACCT# TITLE TITLE ACCT.# ACCT# **Total** 0.00 Explain, in **COMPLETE DETAIL**, the reason for the transfer. **REASON:** Part-time sanitation worker is needed to pick up trash cans and litter at the Civic Center and Anderson County Parks due to the Increase of our residents using our facilities. Is this transfer within your department? (Circle One) No Is this transfer within your division? (Circle One) Yes No **DEPT. HEAD:** DATE: **DIVIS HEAD:** DATE: FINANCE: DATE: **ADMINISTRATOR:** DATE: 4-11-18 Journal Entry# DATE:

	DIVISION:	Public Works	
	DEPARTMENT:	Building & Codes (5411)	
FROM:		TO:	AMOUNT:
TITLE ACCT.#	Training 5411-000-277	TITLE Lodging ACCT# 5411-000-293	\$1,500
TITLE ACCT.#	11	TITLE ACCT#	
TITLE ACCT#		TITLE ACCT#	
TITLE ACCT.#		TITLE ACCT#	
TITLE ACCT.#		TITLE ACCT#	
Explain, in <u>COMPLE</u>	TE DETAIL, the reason for	Total	0.00
REASON:		Facility in Naples Florida was not an Initial budgete	ditem Recause of
		insfer additional funds to cover lodging for this addit	
training			
Review of Bui	Idua Code Camplian	ce prior to Submission of	Olons
for Underson	Co. Building		
is this transfer withing	your division?	(Circle One) Yes No	
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR:	Directory of the second	DATE: 2/16/18  DATE: 7/11/18  DATE: 3-5-18	<b>-</b> -
Journal Entry #		DATE:	_

FY 2017-18

	DIVISION: PUBLIC WORKS					
	DEPARTMENT:	Building	and Codes	3		
FROM:		TO:				AMOUNT:
TITLE ACCT.#	Office Supplies 001-5411-000-269		Printing 001-5411	-000-245		\$150.00
TITLE ACCT.#		<del>-</del>				
TITLE ACCT.#		TITLE ACCT#			\$_	
REASON:	LETE DETAIL, the reas					
Tracin Conough In	account to cover Lice	nse Decais ma	t were nee	ded for mo	bile i	nomes.
			<del></del>	<del></del>		
Is this transfer wit	hin your department?	(Circle One)	Yes	No		<u> </u>
Is this transfer wit	•	•				
13 CH3 CLANSIEL WIL	min your division?	(Circle One)	Yes	No		
DEPT. HEAD: DIVIS HEAD:	Tome	DATE:	3/6	118		
FINANCE:	to the Morten	DATE: .	3/6/2018			
ADMINISTRATOR:		DATE:	3-9-11	1		
lournal Entry #		DATE.				

	DIVISION:	Public Works				
	DEPARTMENT:	5411 - Building & Codes				
FROM:		TO:	AMOUNT:			
TITLE ACCT.#	Small Hand Tools 5411-000-250	TITLE Uniforms & Clothing ACCT# 5411-000-280	\$500.00			
TITLE ACCT.#		TITLE ACCT#	_			
TITLE ACCT#		TITLE ACCT#				
TITLE ACCT.#		TITLE ACCT#				
TITLE ACCT.#		TITLE ACCT#				
REASON: Transfer funds to purchas	TE DETAIL, the reason for se additional shirts for our Inspecti to better represent Anderson Cou	on Staff. Wearing like clothing out in the field help	0.00 s to identify our staff and also			
ls this transfer withi	•	(Circle One) Yes No				
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR: Journal Entry #	Parts Happy	DATE: 49-18 DATE: 4918 DATE: 401-18 DATE: 401-18				

	DIVISION:	AIRPORT	
	DEPARTMENT:	MAINTENANCE	
FROM:		то:	AMOUNT:
TITLE ACCT.#	SUPPLIES- AVIATION PART 142-5775-001-223	S TITLE CAPITAL PURCHASES ACCT# 142-5775-001-499	7,804.00
TITLE ACCT.#		TITLE ACCT#	
TITLE ACCT#		TITLE ACCT#	
TITLE ACCT.#		TITLE ACCT#	*
TITLE ACCT.#		TITLE ACCT#	
		Total	7,804.00
Explain, in <u>COMPL</u>	ETE DETAIL, the reason for the	transfer.	
REASON:	· ·		
This Aircraft Mainte	enance Budget Transfer covers	the installation of a Heating, Ventilat	ion, and Air Conditioning
		unoccupled space before the arrival	
		roment. As this area turns into an ov s necessary to create a hospitable w	
and a freezer dum	g the whiter, the HVAC System	s necessary to create a nospitable w	orking enviroment.
is this transfer with	ıln your department? (C	ircle One) Yes No	
is this transfer with	nin your division? (C	Incle One) Yes No	
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR: Journal Entry #	n. It at	DATE: 3-9-18  DATE: 3-118  DATE: 3-118	- - -
			-

	DIVISION:	AIRPORT				
	DEPARTMENT:	FBO & MAINTENANCE				
FROM:		TO:	AMOUNT:			
TITLE ACCT.#	SMALL HAND TOOLS 142-5775-001-260	TITLE SUPPLIES- SAFETY ACCT# 142-5775-001-284	1,000.00			
TITLE ACCT,#	AVGAS 142-5775-000-220	TITLE AIRFIELD MAINTENANCE ACCT# 142-5775-000-253	5,000.00			
TITLE ACCT#	AVGAS 142-5775-000-220	TITLE COMPUTER SOFTWARE ACCT# 142-5775-000-209	2,000.00			
TITLE ACCT.#		TITLE ACCT#				
TITLE ACCT.#		TITLE .				
Explain, in <u>COMPLE</u>	<u>FE DETAIL,</u> the reason for th	Total	8,090.00			
REASON:		rcraft maintenance matts, shop towels, ect., we	anticinate this			
amount should cover t	he remainder of the fiscal yea	r. The repairs to the airfield were extensive for o	our FAA Part 139			
Inspection and the ass	istance provided by Roads an	nd Bridges was unanticipated, yet appreciated. F	inally, we			
are being forced to mig	grate to a different software pl	atform which carries an expense greater than o	ur existing			
platform. This should e	enable us to process credit car	rd transactions through the software once more	.5			
Is this transfer within		(Circle One) Yes No				
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR: Journal Entry #	Mythat	DATE: 3/17/18  DATE: 4-11-18  DATE: 4-11-18				

	DIVISION:	AIR	PORT		
	DEPARTMENT:	FBC	AM &	NTENANCE	
FROM:		TO:			AMOUNT:
TITLE ACCT.#	ASPHALT SUPPLIES 142-5775-00-261		TITLE ACCT#	REPAIRS 142-5775-000-252	5,500.00
TITLE ACCT.#	TRAINING 142-5775-000-277	_	TITLE ACCT#	DUES AND SUBSCRIPTION 142-5775-000-211	800.00
TITLE ACCT#	CHEMICALS 142-5775-000-264	_		POSTAGE 142-5775-000-243	200.00
TITLE ACCT.#	CATERING 142-5775-000-296		TITLE ACCT#	MEALS 142-5775-000-236	1,000.00
TITLE ACCT.#	BOOKS AND PUBLICATION 142-5775-001-269- CDY		TITLE ACCT#	TRAVEL 142-5775-001-279	800.00
Explain, in <u>COMPLE</u>	<u>FE DETAIL</u> , the reason for th	e transfe	ər. <sup>©</sup>	Total .	8,300.00
REASON: An expensive element	on our Airport Tug broke dow	n and it w	vill take	approximatley \$5,000 (plus si	ilpoine) to
	paration of the new Terminal				
	r dues and subscriptions accor				
	than anticipated. Meals will re				
	Maxwell had a mandatory, yet				
Is this transfer within	your department?	(Circle One)	, (4	No No	
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR:	k. st sl	0	ATE: ATE: PATE:	3-70-15 4-11-18	
Journal Entry#		D	ATE:		

	DIVISION:					
	DEPARTMENT:	Planning		5	062	
FROM:		AMOUNT:	TO:			AMOUNT:
TITLE ACCT.#	COLA 001-5831-000-115	3,335.00	TITLE ACCT#	Salaries xxx-xxxx		3,335.00
			_	1331 1133	101	
			TITLE	Salaries	- Elected	
			ACCT#	XXX-XXXX	-000-105	
			TITLE	Retireme	nt - State	
			ACCT#	XXX-XXXX		456.00
			TITLE		nt - Police	
			ACCIR	XXXXX-XXXX	-000-121	
			TITLE	Social Se		
			ACCT#	XXX-XXXX	-000-130	162.00
			TITLE ACCT#	Medicare		45.00
Explain, in COM	PLETE DETAIL, the reas	on for the transfe	er.			
REASON:	t of Planning Director		<del>.</del>			
			<u> </u>		···	
Is this transfer v	vithin your department?		(Circle One)	Yes	No	5.
Is this transfer v	vithin your division?		(Circle One)	Yes	No	
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATO	J Pressley		DATE: DATE: DATE: DATE:		/2018 b-18	
Journal Entry #		-	DATE:			

	DIVISION:	public works			_	
	DEPARTMENT:	administration	_			-
FROM:		TO:				AMOUNT:
TITLE ACCT.#	dues and subscriptions	TITLE	travel 001-5225-000	)-279	_ s	400
		_			<b>–</b> `	
TITLE ACCT.#		TITLE ACCT#			_	
Explain, in <u>COMPLE</u>	TE DETAIL, the reason for	r the transfer.				
REASON: unexpected travel rei	mbursements for using perso	nal car for county-r	elated travel			w.
	<u> </u>					
		<del></del> -				
is this transfer with	in your department?	(Circle One)	Yes	No		Q1
Is this transfer with	in your division?	(Circle One)	Yes	No		
DEPT. HEAD: DIVIS HEAD: FINANCE: ADMINISTRATOR:	Hot How	DATE: DATE: DATE: DATE:	4/9/	17	- - -	
Journal Entry #		DATE:				

	DIVISION:	PRT	
	DEPARTMENT:	ASEC	
FROM:		TO:	AMOUNT:
TITLE ACCT.#	Printing 001-5955-000-245	TITLE Telephone ACCT# 001-5955-000-275	250.00
TITLE ACCT.#	Small Hand Tools 001-5955-000-260	TITLE Telephone ACCT# 001-5955-000-275	200.00
TITLE ACCT#	Supplies-Concessions 001-5955-000-274	TITLE Telephone ACCT# 001-5955-000-275	300.00
TITLE ACCT.#	Advertising 001-5955-000-201	TITLE Telephone ACCT# 001-5955-000-275	400.00
TITLE ACCT.#		TITLE ACCT#	
Explain, in <u>COMP</u> I	<u>_ETE DETAIL</u> , the reason for ti	Total	1,150.00
REASON:		n each other across our 337 acre com	inlex. We had to
adandon our hand	l-held radios several years ago	when FCC rules changes drastically	reduced their
range.			Todasod tileli
	·	(Circle One) Yes No	
ls this transfer with	hin your division?	(Circle One) Yes No	
DEPT. HEAD:		DATE:	_
DIVIS HEAD:	July	DATE: 4/11/18	
FINANCE:	1000sl	- DATE: 4-11-18	
ADMINISTRATOR:		DATE: 4-11-18	_
Journal Entry #		DATE:	_

	DIVISION:	PRT	
	DEPARTMENT:	ASEC	
FROM:		TO:	AMOUNT:
TITLE ACCT.#	Salaries-Part Time 001-5955-000-102	TITLE Professional Services ACCT# 001-5955-000-304	3,530.00
TITLE ACCT.#	Advertising 001-5955-000-201	TITLE Professional Services ACCT# 001-5955-000-304	900.00
TITLE ACCT#	Repairs to Equipment 001-5955-000-251	TITLE Professional Services ACCT# 001-5955-000-304	1,500.00
TITLE ACCT.#		TITLE ACCT#	
TITLE ACCT.#		TITLE ACCT#	
Explain, in <u>COMPL</u> REASON:	ETE DETAIL, the reason for t	Total the transfer.	5,930.00
The Civic Center c		nmates to assist with setting up for large e	
require us to build	risers. We have had to hire	temporary help, which is charged to Profes	sional Services.
Is this transfer with	nin your department?	(Circle One) Yes No	
DEPT. HEAD:		DATE:	
DIVIS HEAD: FINANCE:	Muss Comment	DATE: 4/11/18	
ADMINISTRATOR:		DATE: 4-(1-18	
Journal Entry #		DATE:	

PURSUANT TO ANDERSON COUNTY BUDGET ORDINANCE WHICH PERMITS THE ADMINISTRATOR TO TRANSFER APPROPRIATIONS BETWEEN OBJECT CLASSIFICATIONS CODES WITHIN A DEPARTMENT AND BETWEEN DEPARTMENTAL ACCOUNTS. THE FOLLOWING TRANSFERS ARE AUTHORIZED:

	DIVISION:		PRT		
	DEPARTMENT:	Anderson	Anderson County Museum 5064		
FROM:		то:	14		AMOUNT:
TITLE	Postage	TITLE	Meals		
ACCT.#	5064-000-243	ACCT#	5064-000-236	\$	\$34.58
Explain, in <u>COMPL</u>	ETE DETAIL, the reason for	the transfer.			
REASON:	I sent curator Dustin No	rris to a conferen	ce. We didn't have end	ough	
	money in meals to cover	r all his meals.			
			_		
-	<u> </u>		·		
		·			-
		<del></del>			·
	<u> </u>				
Is this transfer with	in your department?	(Circle One) Y	'es No		
Is this transfer with	in your division?	(Circle One) Y	es No		
DEPT. HEAD:	Burry Childs	BATE	6444004		
DIVIS HEAD:	Del H	DATE:	04/11/2018		
FINANCE:	OPILSE N	DATE:	11/10	_	
ADMINISTRATOR:		DATE:	4-11-18	_	
Journal Entry #		- DATE:			