

# Anderson County Planning Commission

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David Cothran, Chair, District #5  
Ed Dutton, District #1  
Brad Burdette, District #3  
Debbie Chapman, District #7

Jane Jones, Vice-Chair, District #6  
Lonnie Murray, District #2  
Jerry Vickery, District #4

March 13, 2018  
Regularly Scheduled  
Meeting  
6:00 PM

## AGENDA

1. Call to Order
2. Approval of Agenda
3. Approval of Minutes (from February 13<sup>th</sup> meeting)
4. Public Hearings
  - A. Large-Scale Project: Huitt Farms Wedding Venue
  - B. Request to rezone +/- 4.8 acres along Highway 24 and Welborn Street from R-M7 (Multi-family Residential) to C-2 (Highway Commercial)
  - C. Request to rezone +/- 0.81 acres at 2442 Whitehall Road from R-20 (Single Family Residential, 20,000 sf lots) to C-2 (Highway Commercial)
  - D. Request to rezone +/- 1.39 acres at the corner of Hamlin and Merritt Road from R-A (Residential Agricultural) to R-20 (Single Family Residential, 20,000 sf lots)
  - E. Request to rezone +/- 2.6 acres at the corner of Old Greenville Highway and Mountainview Road from R-A (Residential Agricultural) to C-1R (Commercial-Rural)
  - F. Capital Improvement Requests
5. Old Business
6. New Business
  - A. Preliminary Subdivision: Mayfield Woods
7. Other Business
8. Adjournment

The Planning Commission meets on the second Tuesday of each month, unless otherwise noted. Meetings are held at 6:00 PM in the County Council Chambers, 2<sup>nd</sup> floor of the old courthouse, located at 101 South Main Street, Anderson.

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Planning & Community Development Department  
401 East River Street  
Post Office Box 8002  
Anderson, South Carolina 29622  
864-260-4720 (Telephone)  
[Planning@andersoncountysc.org](mailto:Planning@andersoncountysc.org) (Email)

**Anderson County Planning Commission**  
**Tuesday, February 13, 2018**  
**6:00 PM**  
**County Council Chambers**  
**Second Floor – Old Courthouse**  
**Anderson, South Carolina**

**Minutes**

*In accordance with the South Carolina Freedom of Information Act, Section 30-4-10 et seq., South Carolina Code, 1976, as amended and the Anderson County Ordinance #386, as adopted on September 21, 1993, the media was duly notified of the date, time, and place of the meeting.*

Members Present: Brad Burdette, Jerry Vickery, David Cothran and Jane Jones

Members Absent: Ed Dutton, Lonnie Murray and Debbie Chapman

Staff Present: Michael Forman, Alesia Hunter, Jeff Parkey, Tim Cartee, Rhonda Sloan and Celia Boyd Myers

Call to Order: Chairman Cothran called the meeting to order at 6 PM, with a quorum present to conduct the meeting and welcomed all present to the meeting.

Approval of Agenda: Chairman Cothran called for any changes to the agenda. Hearing none, the agenda was unanimously approved with a motion by Mr. Vickery and a second by Mrs. Jones.

Approval of Minutes: Chairman Cothran called for any changes to the minutes from the January 9<sup>th</sup> regular Commission meeting. Hearing none, the minutes were approved 4-0, with a motion by Mr. Vickery and a second by Mrs. Jones.

Public Hearings:

**Variance Request: The Oaks at Shiloh Creek**

Ms. Alesia Hunter presented the staff report for a request by Chris McCurdy at the Oaks at Shiloh Creek, a previously approved subdivision. The variance requested a reduction of front yard setback from 20 feet to 10 feet from the right of way for lots 72, 73 and 74, due to poor soil conditions. Staff recommended a reduction of front yard setbacks to 13 feet opposed to the 10 feet requested, as the applicant demonstrated extraordinary and exceptional conditions do exist for these 3 lots, but felt reducing by half would set a precedent. This does allow for adequate space for the placement of the home footprint. Chairman Cothran called for questions from the Commission. Mr. Vickery questioned the type of foundation for the homes. Ms. Hunter stated that these homes would be built slab on grade. Mr. Vickery voiced concerns prospecting buyers may have with the setback reduction. Ms. Hunter stated that all construction must meet Building and Code statutes. Chairman Cothran then opened the public hearing and invited comments. Hearing none, the public hearing was closed. Mr. Burdette moved to accept staff's recommendation of setback reductions to 13 feet for lots 72, 73 and 74; and Mr. Vickery seconded the motion. The motion to approve was passed 3-1, with Mrs. Jones opposing.

Old Business: Chairman Cothran called for any old business. None was presented.

New Business: Chairman Cothran called for any new business. None was presented.

Other Business: Mrs. Celia Boyd Myers reminded the Commissioners they are required to earn three hours educational training each year. She then informed them of an opportunity for training in March through the SC Chapter of the American Planning Association's Winter-Spring Conference. Commissioners were requested to contact staff for registration assistance. Mr. Michael Forman informed the Commission that the Capital Improvement Plan for FY18-23 will be placed on the March agenda. He also informed them that zoning referendum petitions for the Concrete and Powdersville precincts had been submitted. The tentative date for a public hearing before Planning Commission is April 10<sup>th</sup>.



Chairman Cothran called for any other business. Hearing no further business, Chairman Cothran adjourned the meeting at 6:09 pm.

Respectfully Submitted,

Celia Boyd Myers, AICP  
Planning Commission Secretary

**Anderson County Planning Commission**  
**March 13, 2018**  
**6:00 PM**

Staff Report – Large Scale Project – Any project that generates a need for 100  
or more off street parking spaces requires a public hearing  
Land Use Application – Any application that has the potential to impact  
adjacent property owners requires a public hearing.  
(Outdoors Wedding Venue-Huitt Farms Venue)

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<b>Preliminary Project Name:</b>	Huitt Farms Venue
<b>Property Owner of Record:</b>	Lynne H. and James Burke Fairey Jr.
<b>Authorized Representative:</b>	Lynn Huitt Fairey
<b>Intended Development:</b>	Weddings and Events Venue
<b>Location:</b>	5909 Dobbins Bridge Road, Anderson, SC 29626
<b>Details of Development:</b>	This application involves a plan to host outdoor and indoor wedding related events as shown on the site plan. The site plan shows the proposed wedding areas and parking spaces. There is one (1) building recently constructed that will be used for this purpose. A second building, a nearly 100 year old barn, will not be used and will serve only as a landmark within the rural setting. Catering services will be available, as needed, and will originate off-site. The applicant does not propose to prepare food at this location. Hours of operation will vary.
<b>Surrounding Land Use:</b>	North – Residential; East – Agricultural; West – Residential; South - Agricultural
<b>Total Site Area:</b>	12.07 acres
<b>County Council District:</b>	Five (5)
<b>Surrounding Land Use:</b>	North – Residential; East – Agricultural; West – Residential; South – Agricultural
<b>Zoning:</b>	Not Zoned
<b>Tax Map Number:</b>	049-00-04-010
<b>Extension of Existing Dev:</b>	No

<b>Existing Access Road:</b>	Dobbins Bridge Road (State Road System; Class: Collector)
<b>Sewer Supplier:</b>	Septic (On-Site Wastewater System)
<b>Water Supplier:</b>	West Anderson Water and Sewer
<b>Power Supplier:</b>	Duke Energy
<b>Variance:</b>	None requested

**Traffic Impact Analysis:**

Dobbins Bridge Road is a state maintained street classified as a collector road with no maximum average vehicle trip per day requirement. Staff cannot determine what the average trip per day requirement will be for weddings because we do not know what the capacity will be. Dobbins Bridge Road also intersects nearby and less than 1,000 feet to the east two other streets. The first is Public Well Road, a county maintained street classified as a local road. The second intersection with Dobbins Bridge Road is Huitt Road, also a state maintained street classified as a collector road. All intersections to the west of the property are for local road traffic ending at the lakefront.

**Staff Recommendation:**

This development constitutes a large-scale project and land use that has the potential to impact adjacent property owners. Staff recommends **APPROVAL** of the overall development plan, with the following conditions:

- 1) Applicant must contact SCDOT to determine what is needed for driveway access (commercial). The encroachment permit will be required to be submitted or evidence that the existing records have been updated prior to Development Standards issuing the commercial land use permit.
- 2) A commercial land use permit will be required to be submitted with a detailed site plan. The site plan will need to show bufferyard/landscaping plantings, off street and handicap parking to scale prior to commencing with the project.
- 3) SCDHEC must approve an appropriate means of restroom facilities. A letter of approval and or permit is required.
- 4) Regarding noise levels, the applicant must demonstrate that acceptable noise levels are adhered to during the wedding events at the proper decibel levels as noted in the Anderson County Code of Ordinances, under Chapter 38-199.
- 5) No land disturbance or grading activities are permitted for the site.
- 6) Building code requirements must be met. This includes converting existing residential home site to commercial use which is a change of use and a place of assembly which requires plans to be submitted to meet IBC (International Building Codes).



1/31/2018

Date of Application Completion

Permit Status (Approved or Denied)

**Owner's Information**

Name: James Burke Fairley, Jr. Lynne H. Fairley

Business Name (if applicable): Huitt Farms Venue

Mailing Address: 5909 Dobbins Bridge Road

Telephone and Fax: 864-230-0584 E-Mail: BTCLA@aol.com

**Authorized Representative's Information**

Name: \_\_\_\_\_

Company Name: \_\_\_\_\_

Mailing Address: SAME

Telephone and Fax: \_\_\_\_\_ E-Mail: \_\_\_\_\_

**Project Information**

Property Location: 5909 Dobbins Br. Rd, Anderson

Parcel Number(s)/TMS: 049-00-04-010-000

County Council District: 005 School District: 005

Total Acreage: 12.07 Current Zoning: \_\_\_\_\_

Proposed Land Use: Commercial Current Land Use: Tractor Sales

Water Supplier: West Anderson Sewer Supplier: Septic Power Supplier: Duke Power

Private Covenants or Deed Restrictions on the Property: Yes \_\_\_\_\_ No ☒

If you indicated no, your signature is required.

Lynne Huitt Fairley  
Applicant's Signature

1/31/2018  
Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office.

Comments: would like to rent out our building and land in order  
for people to have weddings or other events. Basically use as a  
venue not all of the acres will be used.

\*A processing fee of \$200 is required for applications within zoned areas and due at the time of application submittal. \*

As the applicant(s), I (we) hereby confirm that the required information and materials for this application are authentic and have been submitted to the Anderson County Planning Division – Development Standards.

J. B. C. Ch  
Applicant's Signature

1/31/2018  
Date

Lynne Hunt Yarey  
Applicant's Signature

1/31/2018  
Date

Page 2 of 2

For Office Use Only:

Application Received By: dkayme

Application Fee Amount Paid: \$200.00

Staff Recommendation: \_\_\_\_\_

Scheduled Public Hearing Date: \_\_\_\_\_

Date Complete Application Received: \_\_\_\_\_

Check Number: \_\_\_\_\_

Planning Commission Decision: \_\_\_\_\_

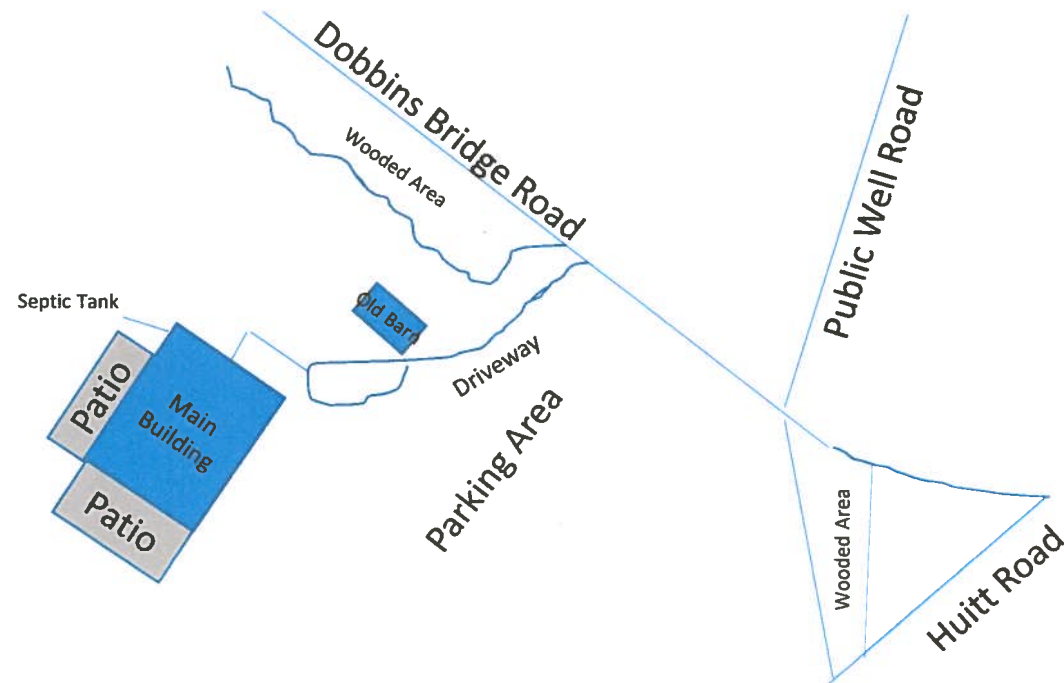
Site Plan for Resident/Barn  
5909 Dobbins Bridge Road, Anderson, SC 29626  
Site is within boundaries of TMS 490004010

General Site Plan (**Not** to exact scale or direction)

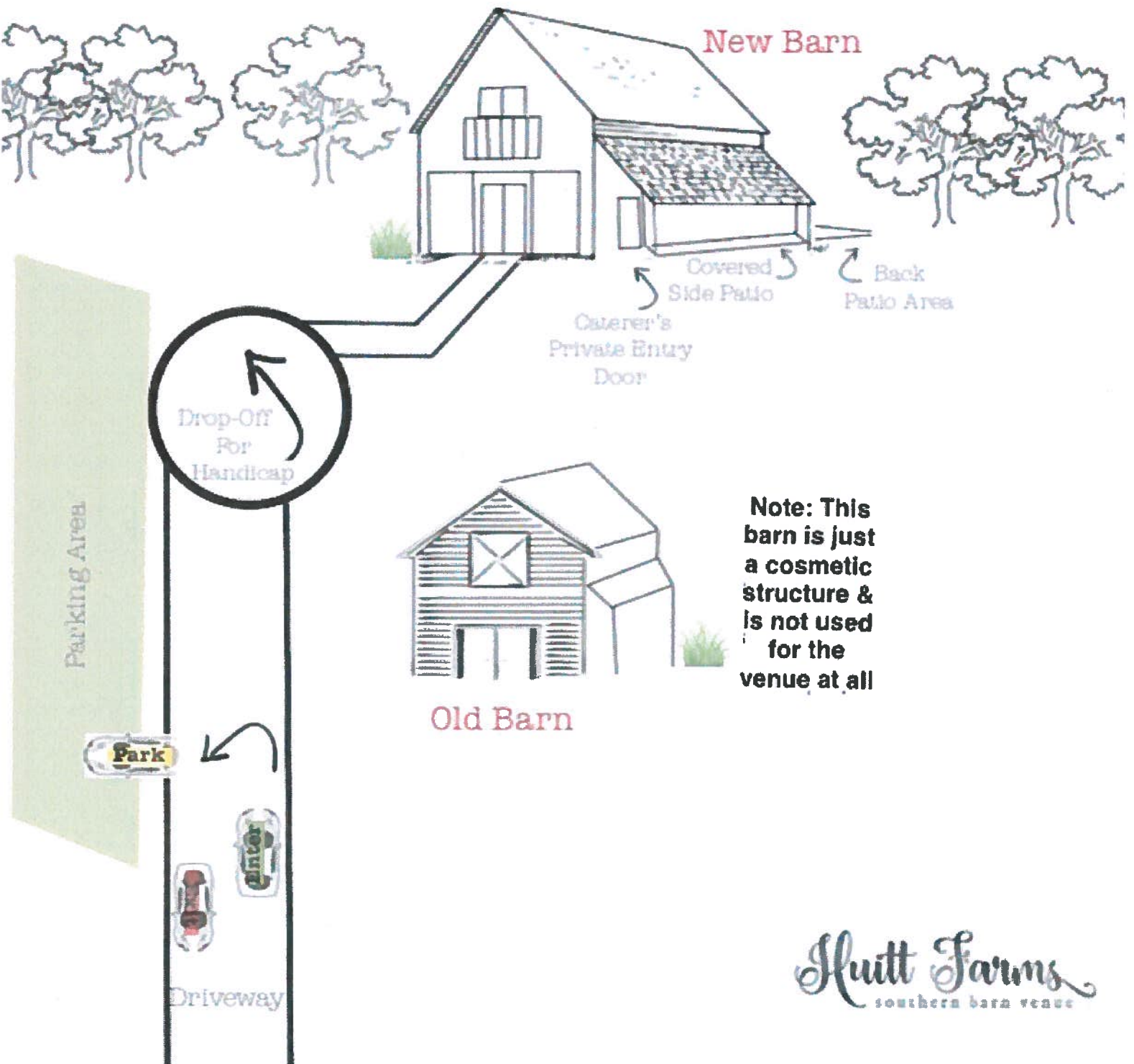
Site will include a newly built residential barn and older farm barn est. built in 1935

New Residence/Barn dimensions to be appx. 45' x 72' first level; 45'x18 second level – Total appx. 4050 sq. ft.

Concrete Patio off the back and the side



# Land Layout



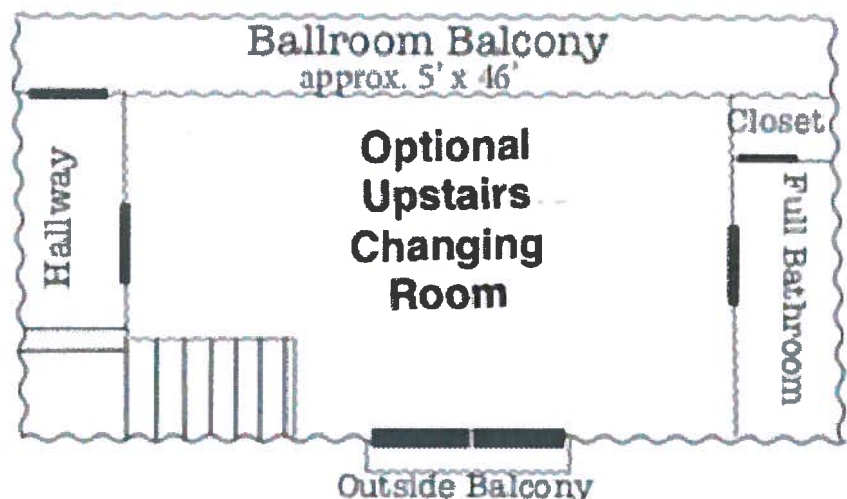


## Downstairs Floorplan



Note: both  
restrooms  
are  
handicap  
accessible

## Upstairs Floorplan





Google Maps Dobbins Bridge Rd



Image capture: Mar 2014 © 2018 Google

Anderson, South Carolina

Google, Inc.

Street View - Mar 2014





**Anderson County Planning Commission  
Staff Report  
March 2018**

Applicant:	Bill and Brady D. Collins
Current Owner:	Same
Property Address:	Highway 24 and Welborn St.
Precinct:	Fork No.1
Council District:	4
TMS #(s):	28-07-03-006; 28-07-04-001; 28-07-04-002; 28-07-04-003; 28-07-04-004; 28-07-04-005; 28-07-04-006; 28-07- 04-022; 28-07-04-023; 28-07-04-024; 28-07-04-025; and 28-07-04-026
Acreage:	+/- 4.8
Current Zoning:	R-M7 (Multifamily Residential)
Requested Zoning:	C-3 (Commercial)
Surrounding Zoning:	North: Right of way for Highway 24, then C-2, R-20, C-1N South: R-M7 and right of way for Fields Ave. East: R-M7 and C-2 West: R-M7
Evaluation:	<p>This request is to rezone the parcel of property described above from R-M7 (Multifamily Residential) to C-3 (Commercial). The applicant's stated purpose for the rezoning is to allow the development of mini-warehouses.</p> <p>The purpose of the C-3 district is to provide for the development of commercial and light service land uses which are oriented to customers traveling by automobile. The land uses in this district are intended to be located in non-residentially zoned areas and along major thoroughfares. Establishments in this district provide goods and services for the traveling public.</p>
Staff Recommendation:	Due to the incompatibility with the Future Land Use Map and surrounding uses, staff recommends denial of this request.

Zoning Advisory

Group Recommendation: The District 4 Zoning Advisory Group met on March 7, 2018 and recommended denial of a request to rezone from R-M7 to C-3. The vote was 3 in favor, 1 opposed, and 0 absent.

Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13, 2018 and after a duly noted public hearing recommended \_\_\_\_\_ of a request to rezone from R-M7 to C-3. The vote was \_\_\_ in favor, \_\_\_ opposed, and \_\_\_ absent.





# Rezoning Application

Feb 6, 2018

Date of Application Completion

Application Status (Approved or Denied)

## Applicant's Information

Name: Bill & Brady D. Collins

Mailing Address: 2351 Hwy 187 S., Anderson SC 29626

Telephone and Fax: (843) 225-2801, 231-7969 E-Mail: brady@collinsdock.com

## Owner's Information

(If Different from Applicant)

Name: SAME

Mailing Address: \_\_\_\_\_

Telephone and Fax: \_\_\_\_\_ E-Mail: \_\_\_\_\_

Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

[Signature]  
Owner's Signature

Feb 6, 2018  
Date

## Project Information

Property Location: Hwy 24 Welborn Fields. Next to 5503 Hwy 24, 29625

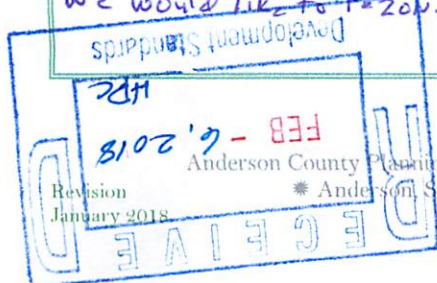
Parcel Number(s)/TMS: 28-07-04-006 to 001, 022 to 026 and 28-07-03-006 <sup>† See</sup> Attched List

County Council District: 4 School District: 04

Total Acreage: 4.8 ± Current Land Use: Agriculture/Residential

Current Zoning: Residential (R-m1) Requested Zoning: Commercial C-3

Purpose of Rezoning: In the year of purchase, 1985, we had road front commercial property. The property adjoining us and across from us is commercial property. we would like to rezone property to commercial so we can expand our family business.



Mini-Warehouses

In phone conversation 2/7/18  
[Signature]

Private Covenants or Deed Restrictions on the Property: Yes \_\_\_\_\_ No ✓  
If you indicated no, your signature is required.

[Signature]  
Applicant's Signature

Feb 6, 2018  
Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Please attach an accurate plat (survey) of the property to this application.

\*A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council.\*

Please refer to the Anderson County Planning & Community Development Fee Schedule for amount due.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Planning & Community Development office.

[Signature]  
Applicant's Signature

Feb 6, 2018  
Date

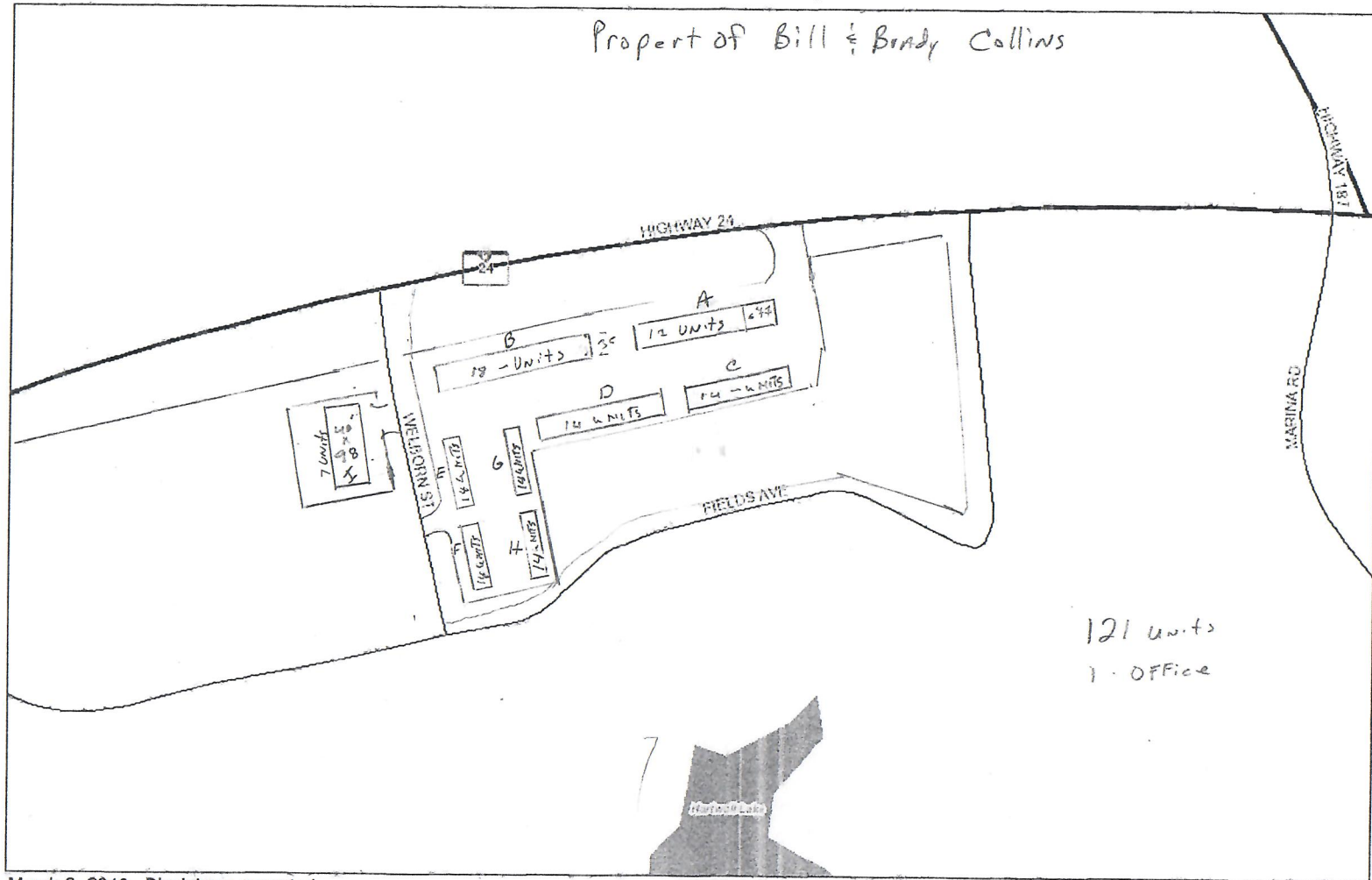
Page 2 of 2

For Office Use Only:

Application Received By: HD Copeland Date Complete Application Received: 2-6-2018  
Application Fee Amount Paid: \$ 300.00 Check Number: # 1355  
Scheduled Advisory Public Meeting Date: 3-17-18 Zoning Advisory Recommendation: \_\_\_\_\_  
Scheduled Commission Public Hearing Date: 3-13-18 Planning Commission Recommendation: \_\_\_\_\_  
Scheduled Council Public Hearing Date: 4-3-18 County Council Decision: \_\_\_\_\_

# Anderson County

Property of Bill & Brady Collins



March 2, 2018 Disclaimer accepted.

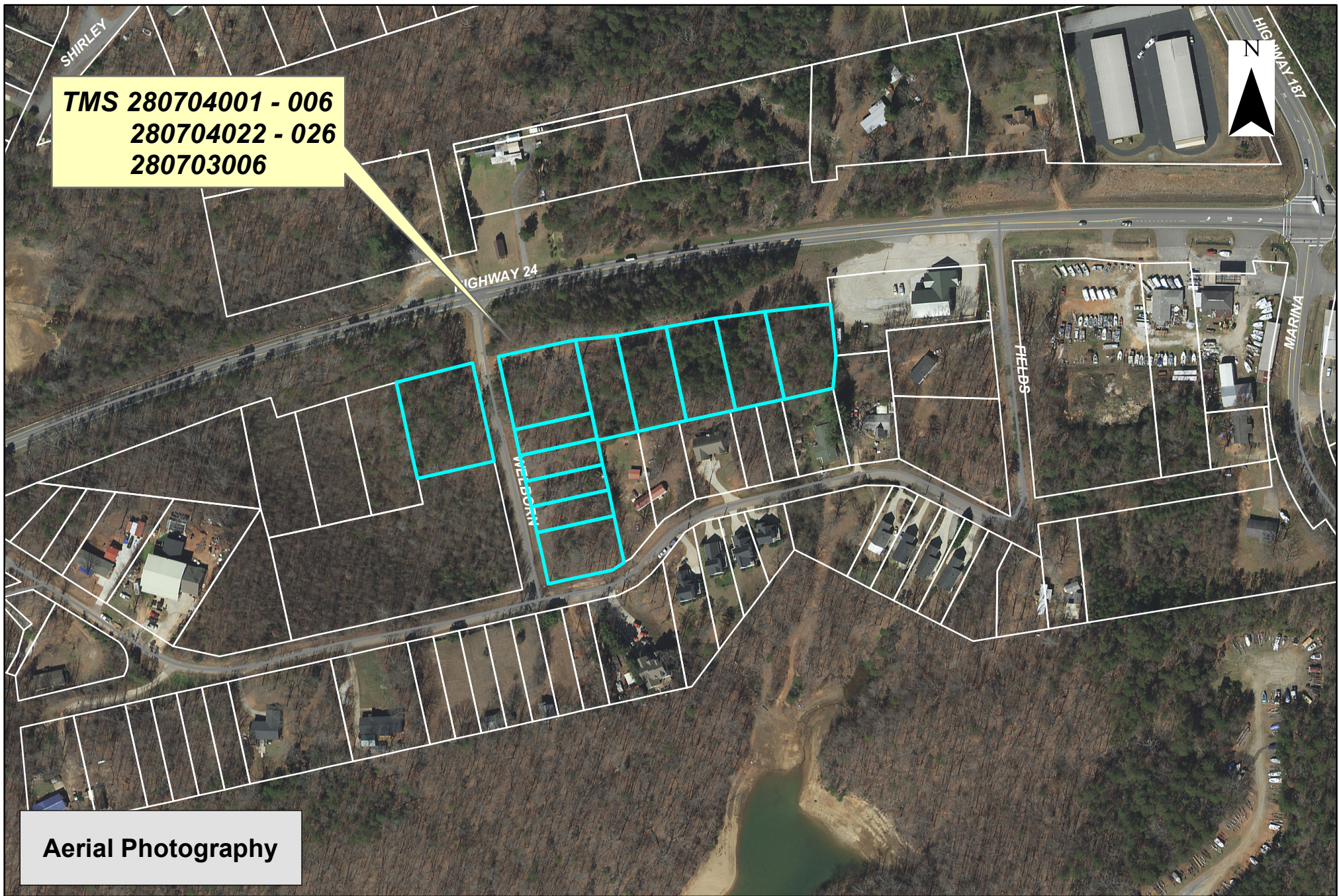
TMS:	TMS
Owner:	Owner
Owner Address:	Owner Address
City/State:	City/State
Deed Book:	Deed Bk. Deed Page: Deed Pg
Tax District:	Tax District Description: Description
Sale Year:	Sale Year Sale Price: Sale Price Market Value: Market Value



1 in = 230 ft

0	0.0225	0.045	0.09 mi
0	0.035	0.07	0.14 km

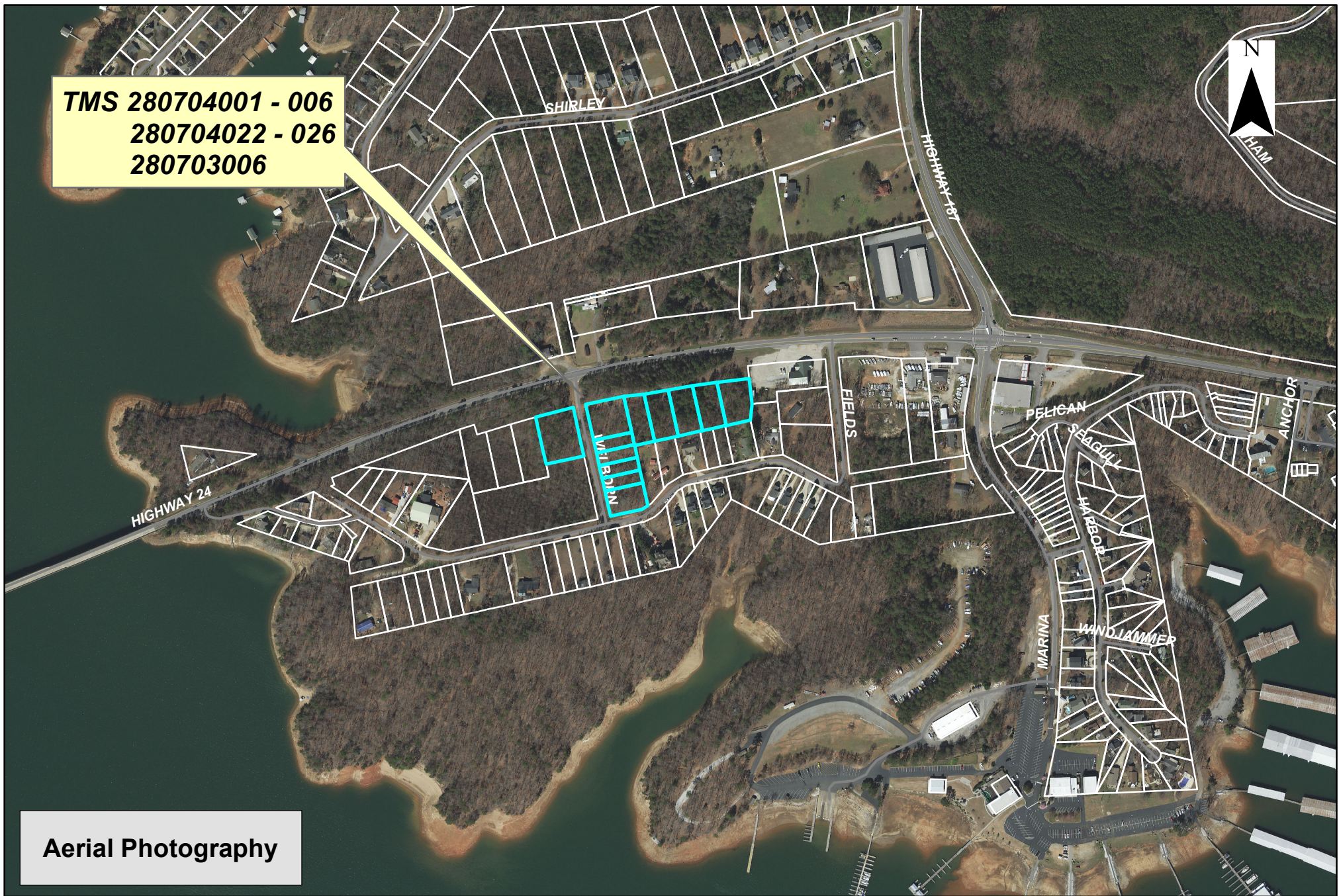




**Rezoning Request**  
**Highway 24 and Welborn St.**  
**R-M7 to C-3**

0 250 500 1,000 Feet

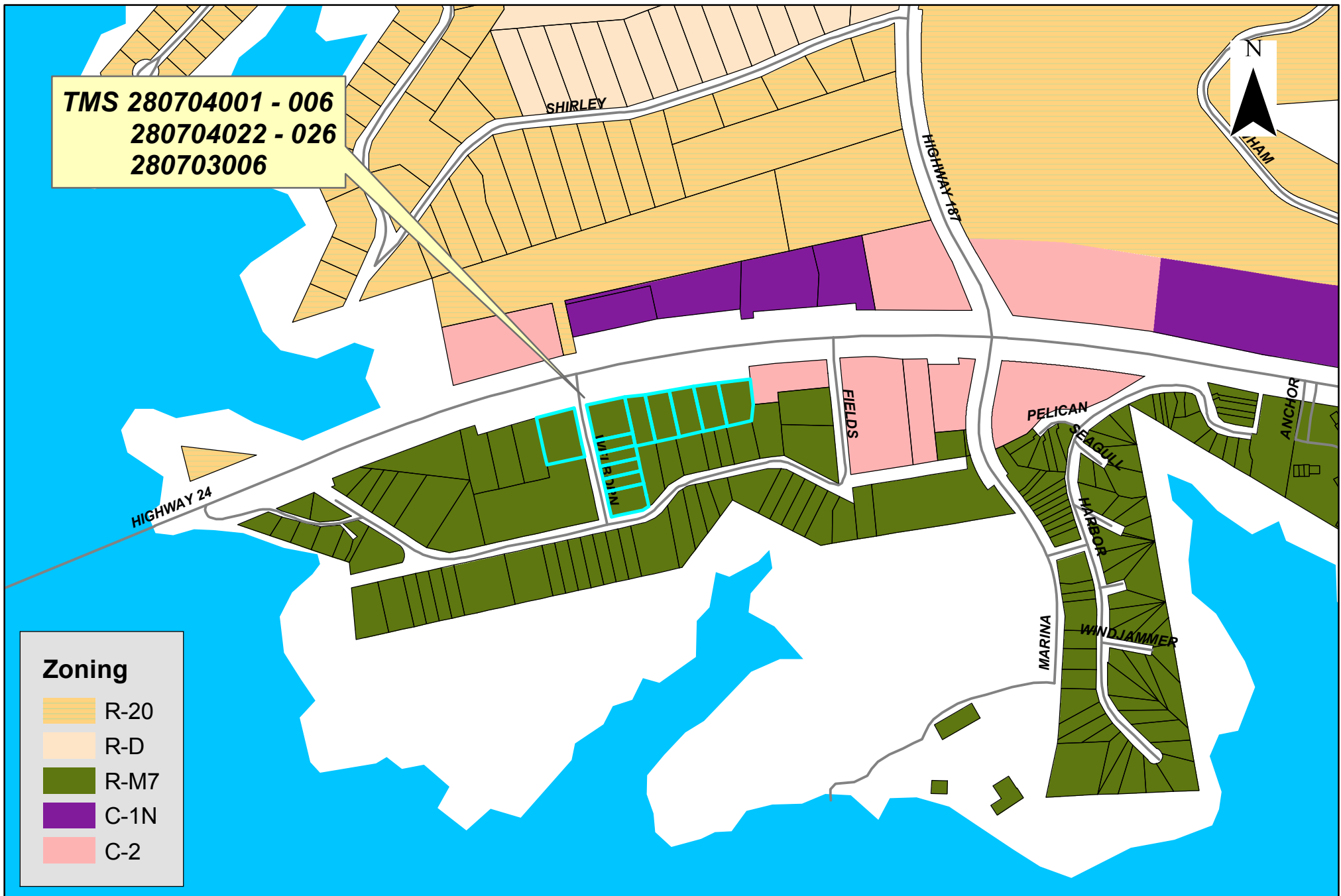




# Rezoning Request Highway 24 and Welborn St. R-M7 to C-3

0 500 1,000 2,000 Feet

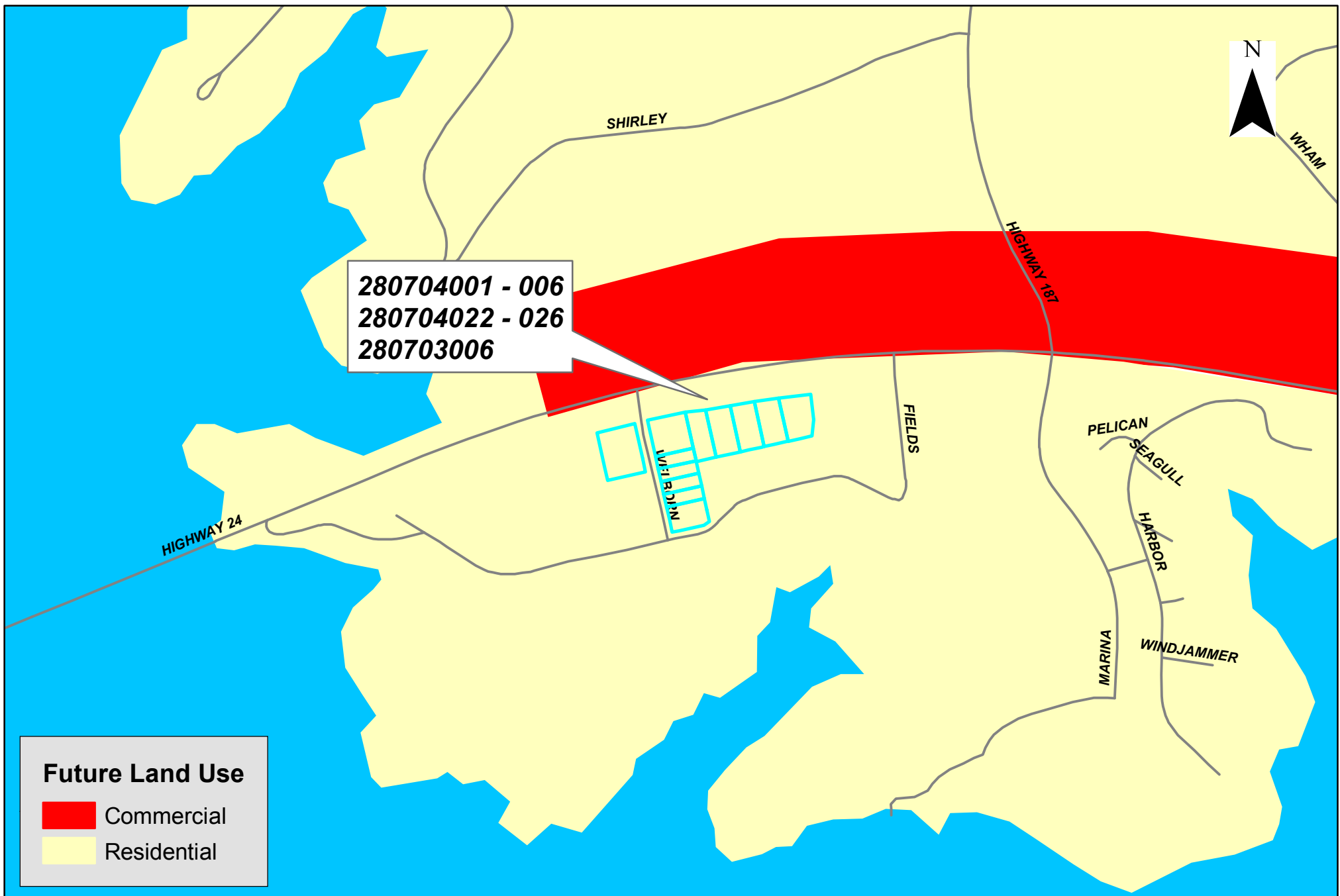




# Rezoning Request

## Highway 24 and Welborn St.

### R-M7 to C-3



# Rezoning Request

## Highway 24 and Welborn St.

### R-M7 to C-3

0 500 1,000 2,000 Feet



































Lakeshore  
Realty

GoLain.com



# **Bill & Brady Collins**

2351 Hwy. 187 South, Anderson, SC 29626  
Internet: brady@collinsdock.com

Voice (864) 225-2881  
Fax (864) 231-7869

March 8, 2018

The Anderson County Planning & Community Development Dept.  
401 East River St.  
Anderson, SC 29626

Re: Rezoning Application Bill & Brady Collins

To whom it may Concern,

I attended and spoke at the district #4 Zoning Advisory Group meeting on March 7, 2018.

Your Staff recommended the zoning change be denied.

While speaking with the Advisory Group, concerned neighbors and others interested or affected by the zoning change it was evident the only problem with my request was changing the zoning classifications on the lots driving down Welborn Street.

I want to withdraw my request to change the zoning classification on the following lots;  
Tax map numbers: 28-07-04-022, 28-07-04-023, 28-07-04-024 and 28-07-04-025.

I now hope your staff can entertain my request for a zoning classification change for the front Lots on Hwy 24. Recommend to the Planning Commission that we are allowed to rezone the Remaining lots to C3 so I might build some community friendly storage units.

I am attaching a sketch of the proposed buildings we are planning to build.

If the property is changed to Commercial: The County wins with a larger tax base. The community wins with a needed local family owned storage facility. Our employees win by having jobs. And we will create new jobs in the community we serve with our new facility.

Thank you for your time. I look forward to answering any question you might have.

Respectfully,

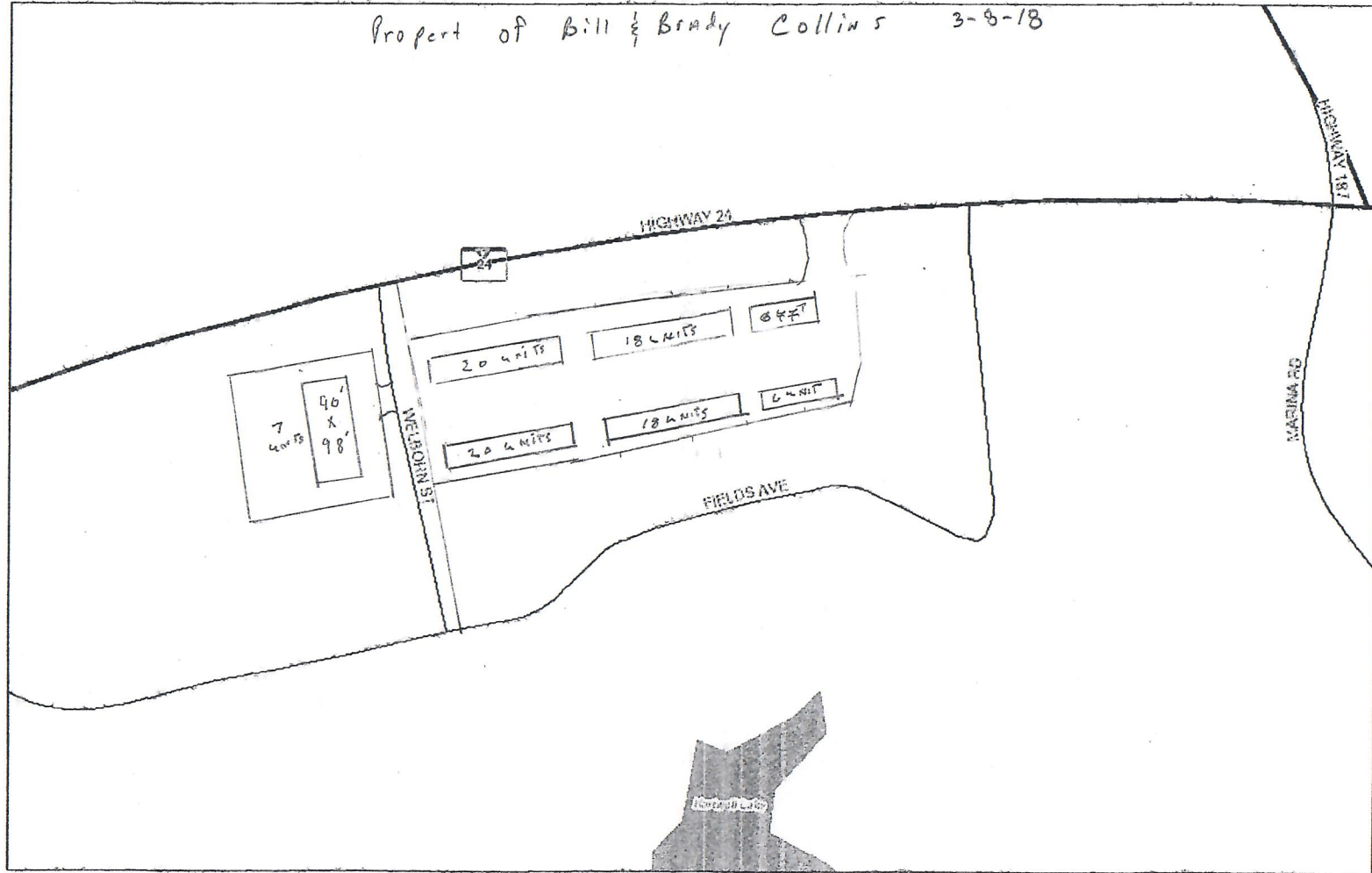


Brady Collins

1 attachment

# Anderson County

Property of Bill & Brady Collins 3-8-18



March 2, 2018 Disclaimer accepted.

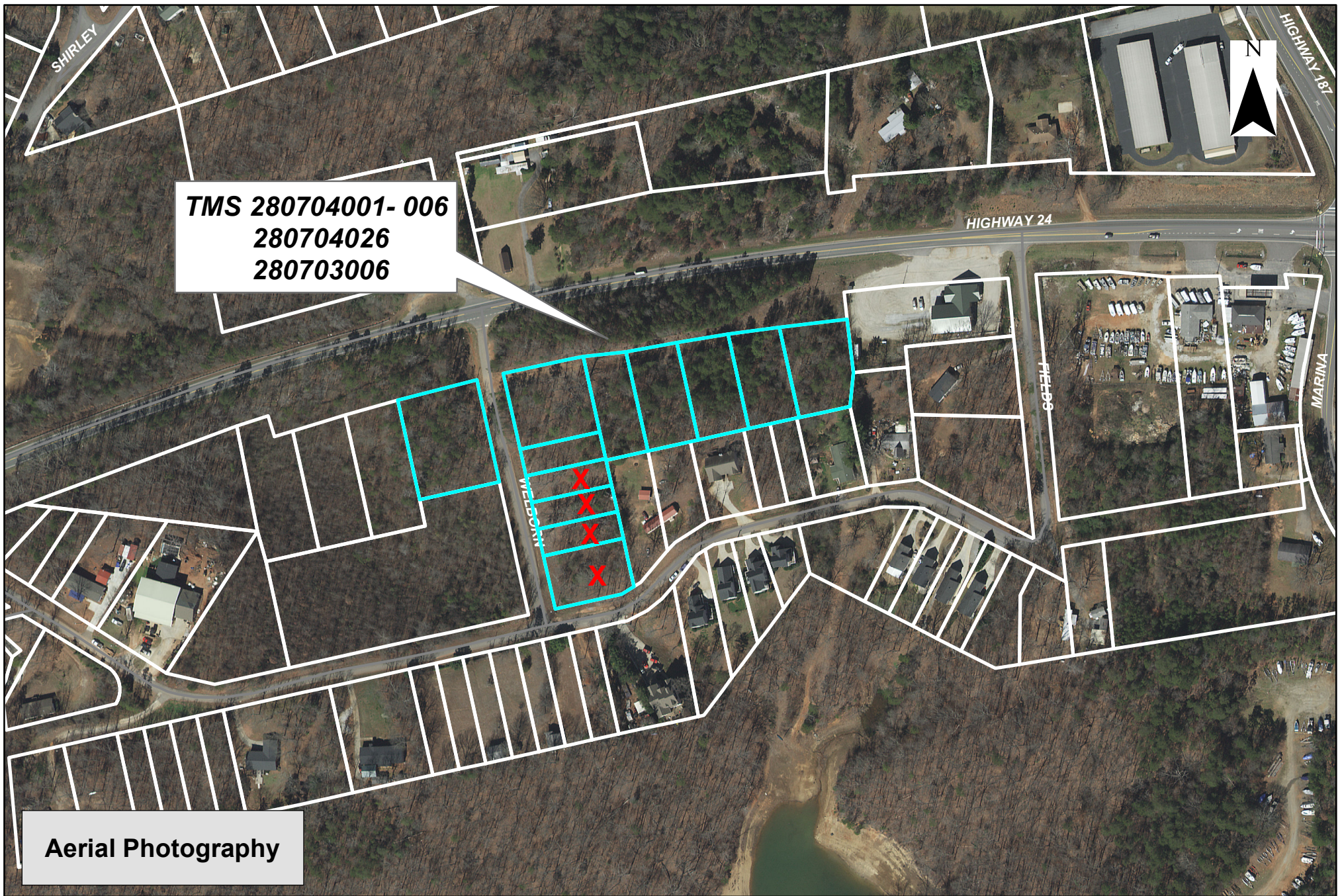
TMS:	TMS
Owner:	Owner
Owner Address:	Owner Address
City/State:	City/State
Deed Book:	Deed Bk
Tax District:	Tax District
Sale Year:	Sale Year
Deed Page:	Deed Pg
Description:	Description
Sale Price:	Sale Price
Market Value:	Market Value
Zip Code:	Zip Code



1 in = 230 ft

0	0.0225	0.045	0.09 mi
0	0.035	0.07	0.14 km





**Rezoning Request**  
**Highway 24 and Welborn St.**  
**R-M7 to C-3**

0 240 480 960 Feet



**Anderson County Planning Commission  
Staff Report  
March 2018**

Applicant:	William J. Cooley, Jr.
Current Owner:	Same
Property Address:	2442 Whitehall Rd.
Precinct:	Centreville Station A (zoned in 2003)
Council District:	5
TMS #(s):	95-06-03-017
Acreage:	+/- .81
Current Zoning:	R-20 (Residential 20,000 sf lots)
Requested Zoning:	C-2 (Highway Commercial)
Surrounding Zoning:	North: R-A, C-2, R-20 South: Right of way for Whitehall Rd., then unzoned East: C-2 West: R-20
Evaluation:	<p>This request is to rezone the parcel of property described above from R-20 (Residential 20,000 sf lots) to C-2 (Highway Commercial). The applicant's stated purpose for the rezoning is for a car lot.</p> <p>The purpose of the C-2 district is to provide for commercial uses on major thoroughfares which are oriented to customers traveling by automobile. Establishments in this district provide goods and services for the traveling public and for the convenience of local residents.</p> <p>Residential and commercial uses are adjacent to the subject parcel. Residential subdivisions lie on the south side of Whitehall Rd.</p>
Staff Recommendation:	It is staff's opinion that the original R-20 zoning of the property was appropriate. Due to incompatibility with the Future Land Use Map and surrounding uses, staff recommends denial of this request.

Zoning Advisory

Group Recommendation: The District 5 Zoning Advisory Group did not meet on March 7, 2018 due to lack of quorum. Pursuant to Section 10:2, if the Zoning Advisory Group fails to submit a report and recommendation after their first scheduled meeting, it is deemed to have approved the request.

Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13, 2018 and after a duly noted public hearing recommended \_\_\_\_\_ of a request to rezone from R-A to C-1R. The vote was \_ in favor, \_ opposed, and \_ absent.





## Rezoning Application

1/25/2018  
Date of Application Completion

Application Status (Approved or Denied)

### Applicant's Information

Name: William J. Cooley JR  
Mailing Address: 536 Pioneer Ln  
Telephone and Fax: 864-303-0550 E-Mail: \_\_\_\_\_

### Owner's Information

(If Different from Applicant)

Name: Same as Above  
Mailing Address: \_\_\_\_\_  
Telephone and Fax: \_\_\_\_\_ E-Mail: \_\_\_\_\_

Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

Wm J Cooley Jr  
Owner's Signature

1-25-18  
Date

### Project Information

Property Location: 2442 White Hawk Rd  
Parcel Number(s)/TMS: 950603017  
County Council District: ✓ 5 School District: ✓ 5  
Total Acreage: .81 Current Land Use: R-20  
Current Zoning: R-20 Requested Zoning: Commercial  
Purpose of Rezoning: CAR LOT

Private Covenants or Deed Restrictions on the Property: Yes \_\_\_\_\_ No ✓  
If you indicated no, your signature is required.

Wm J. Cooley Jr.  
Applicant's Signature

1-25-18  
Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Please attach an accurate plat (survey) of the property to this application.

\*A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council.\*

Please refer to the Anderson County Planning Division - Development Standards' Fee Schedule for amount due.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Anderson County Planning Division - Development Standards.

Wm J. Cooley Jr.  
Applicant's Signature

1-25-18  
Date

For Office Use Only:

Application Received By: diagroone Date Complete Application Received: \_\_\_\_\_  
Application Fee Amount Paid: \$200.00 Check Number: CASH  
Scheduled Advisory Public Hearing Date: 3/7/18 Citizens' Advisory Recommendation: \_\_\_\_\_  
Scheduled Commission Public Hearing Date: 3/13/18 Planning Commission Recommendation: \_\_\_\_\_  
Scheduled Council Public Hearing Date: \_\_\_\_\_ County Council Decision: \_\_\_\_\_

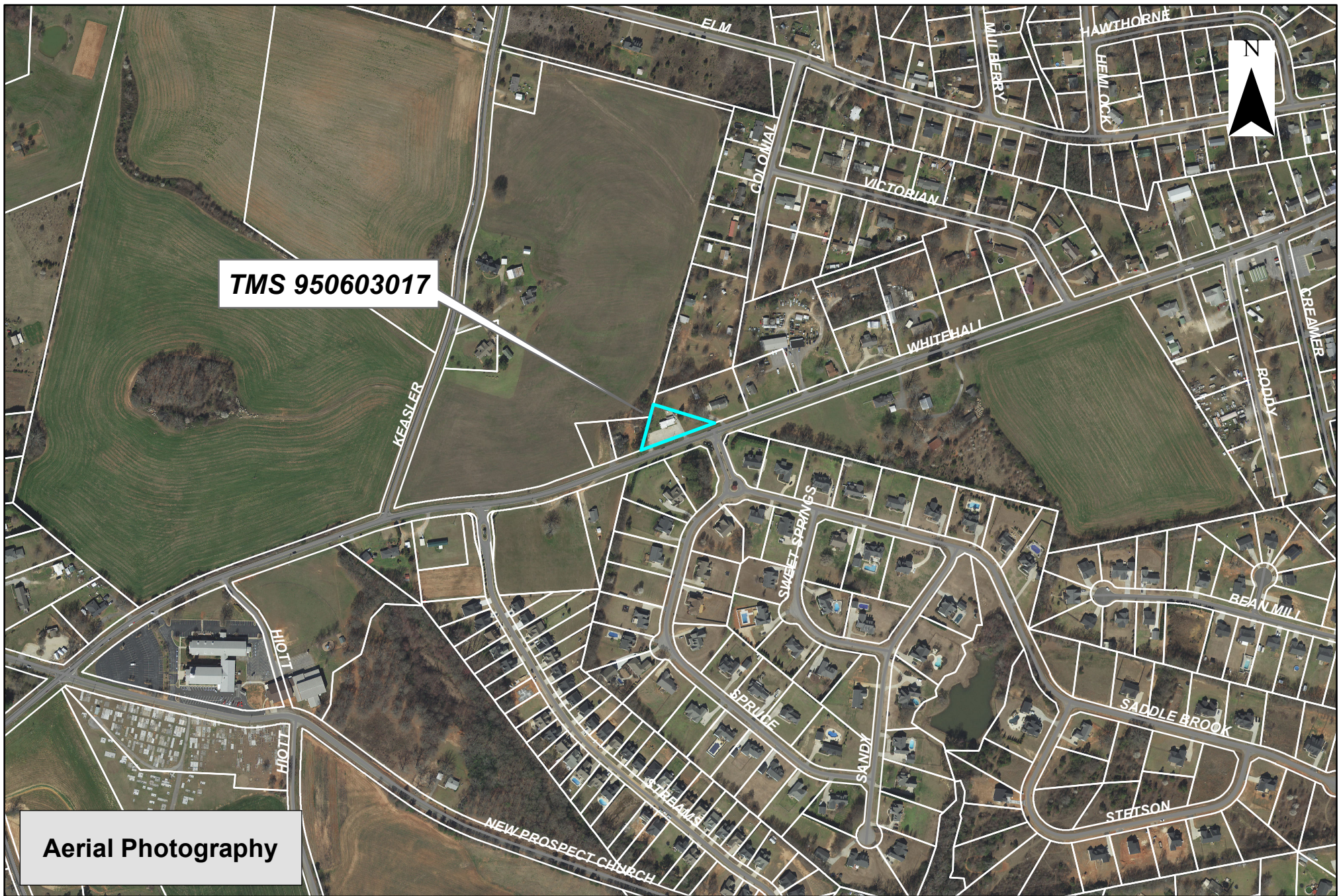




**Rezoning Request**  
**2442 Whitehall Rd.**  
**R-20 to C-2**

0 250 500 1,000 Feet

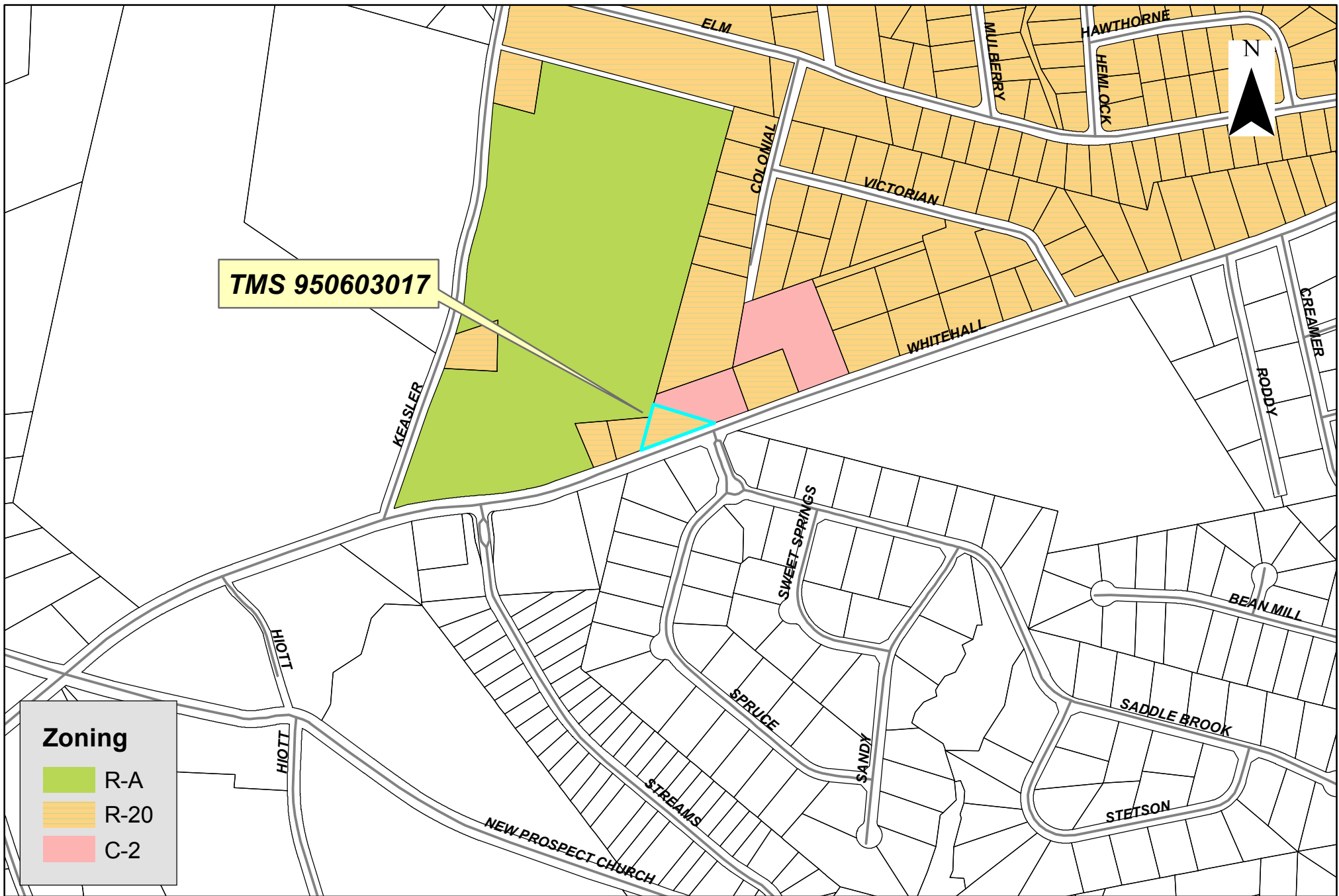




**Rezoning Request**  
**2442 Whitehall Rd.**  
**R-20 to C-2**

0 500 1,000 2,000 Feet

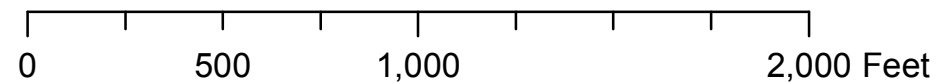


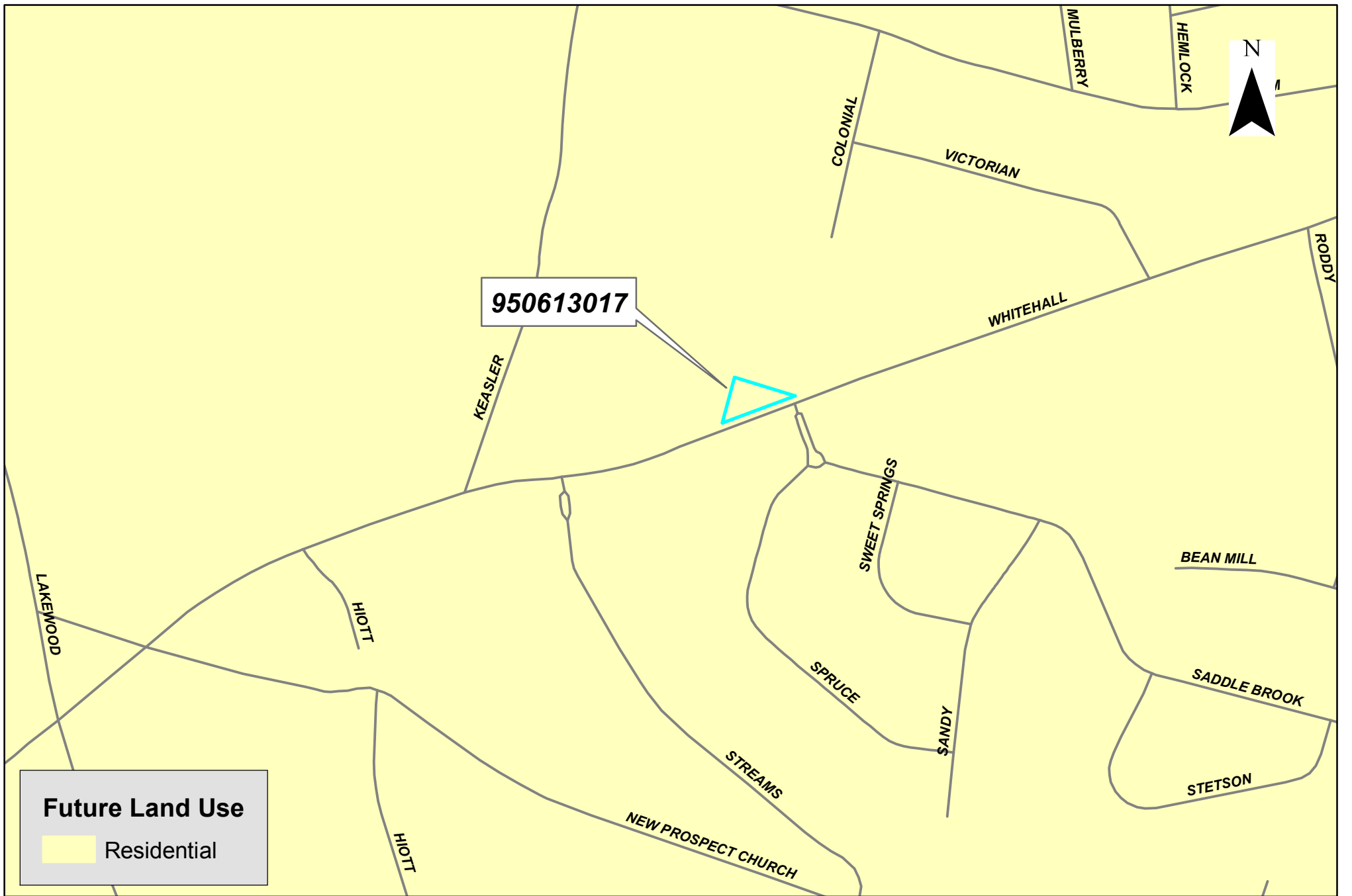


# Rezoning Request

## 2442 Whitehall Rd.

### R-20 to C-2





# Rezoning Request 2442 Whitehall Rd R-20 to C-2

0 500 1,000 2,000 Feet





Feb 21, 2018









Feb 21, 2018





Feb 21, 2018



**Anderson County Planning Commission  
Staff Report  
March 7, 2018**

Applicant:	RW Properties, LLC
Current Owner:	Same
Property Address:	Hamlin and Merritt Rd.
Precinct:	Three and Twenty (zoned in 2008)
Council District:	6
TMS #(s):	139-00-02-109 (portion)
Acreage:	+/- 1.39
Current Zoning:	R-A (Residential Agricultural)
Requested Zoning:	R-20 (Residential 20,000 sf lots)
Surrounding Zoning:	North: Right of way for Hamlin and Merritt Rds., then R-A South: R-A East: Right of way for Hamlin Rd., then R-A West: R-A and right of way for Merritt Rd.
Evaluation:	<p>This request is to rezone the parcel of property described above from R-A (Residential Agricultural) to R-20 (Residential 20,000sf lots). The applicant's stated purpose for the rezoning is to subdivide the existing 1.39 acre lot into two separate lots of approximately 0.7 acres.</p> <p>The purpose of the R-20 district is to establish areas for single-family dwellings and related facilities normally required to provide an orderly and attractive residential area. The minimum lot area in this district is 20,000 square feet. The minimum lot area in the R-A district is 1.0 acres.</p>
Staff Recommendation:	Due to the compatibility with the Future Land Use Map and surrounding uses, staff recommends approval of this request.

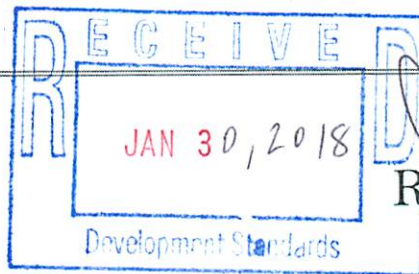
Zoning Advisory

Group Recommendation: The District 6 Zoning Advisory Group met on March 7, 2018 and recommended approval of a request to rezone from R-A to R-20. The vote was 4 in favor, 0 opposed, and 1 absent.

Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13, 2018 and after a duly noted public hearing recommended \_\_\_\_\_ of a request to rezone from R-A to R-20. The vote was \_\_\_ in favor, \_\_\_ opposed, and \_\_\_ absent.





## Rezoning Application

1-30-18  
Date of Application Completion

Application Status (Approved or Denied)

### Applicant's Information

Name: BW Properties, LLC  
Mailing Address: 3204 Highway 153 Piedmont SC 29673  
Telephone and Fax: 864-220-4200 E-Mail: susielewis2002@yahoo.com  
864-605-0507

### Owner's Information (If Different from Applicant)

Name: BW Properties, LLC  
Mailing Address: 3204 Highway 153 Piedmont SC  
Telephone and Fax: 864-220-4200 E-Mail: susielewis2002@yahoo.com  
864-605-0507  
Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

[Signature]  
Owner's Signature

1-30-2018  
Date

### Project Information

Property Location: Hamlin / Merritt Rd.  
Parcel Number(s)/TMS: P/O 139-00-02-109  
County Council District: 6 School District: 1  
Total Acreage: 1.39 acres Current Land Use: A 8  
Current Zoning: R - A Requested Zoning: lot size requirement  
Purpose of Rezoning: to subdivide the existing lot of 1.39 acres into 2 separate lots of approx .70 each R-20



Private Covenants or Deed Restrictions on the Property: Yes \_\_\_\_\_ No ✓  
If you indicated no, your signature is required.

[Signature]  
Applicant's Signature

1-30-18  
Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.

Comments: We would like to subdivide the lot of 1.39 acres  
into 2 separate lots of approx. .70 acres each.

Please attach an accurate plat (survey) of the property to this application.

\*A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council.\*

Please refer to the Anderson County Planning & Community Development Fee Schedule for amount due.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Planning & Community Development office.

[Signature]  
Applicant's Signature

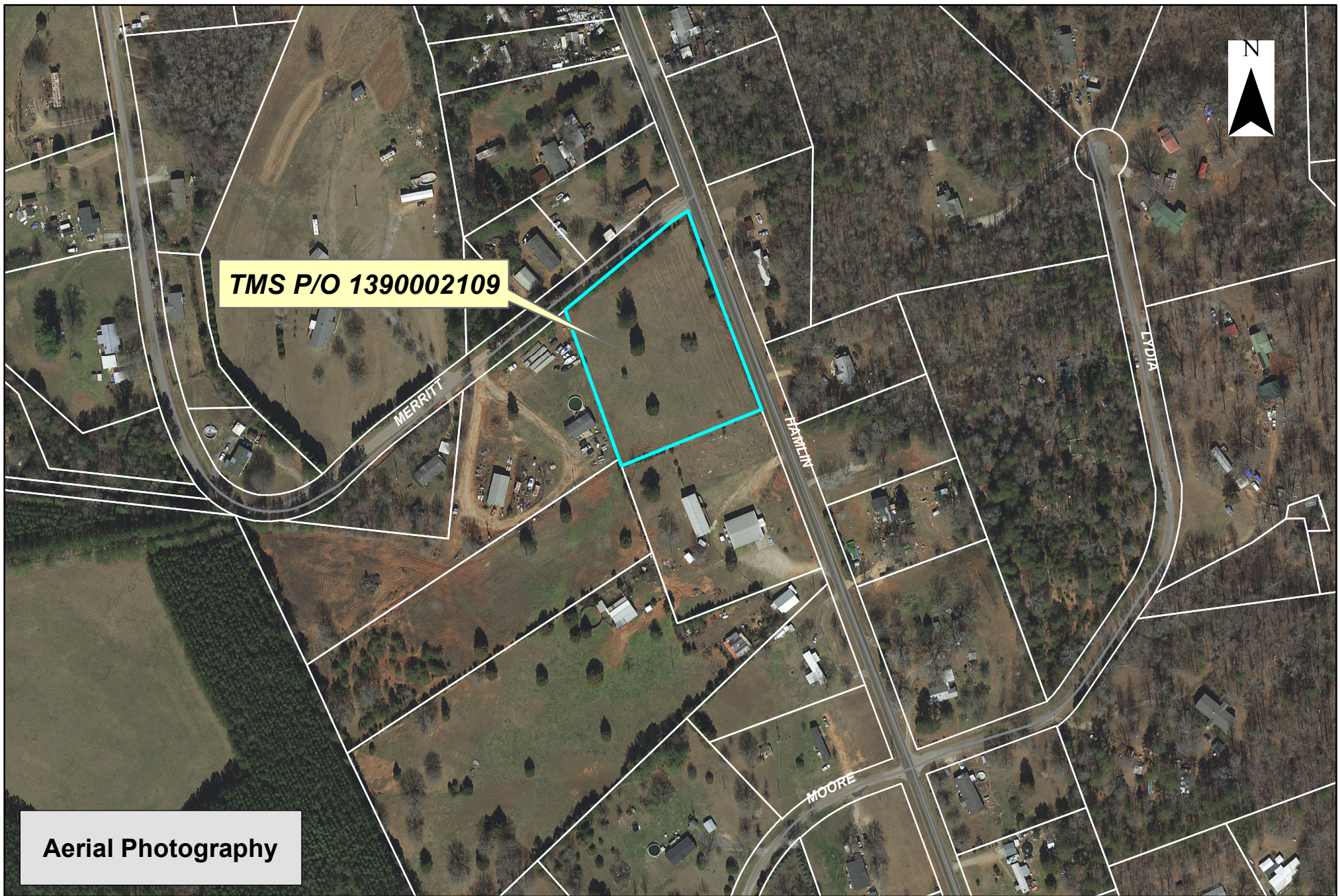
1-30-18  
Date

Page 2 of 2

For Office Use Only:

Application Received By: ADDOve Date Complete Application Received: 2-1-18  
Application Fee Amount Paid: \$75 Check Number: 18438  
Scheduled Advisory Public Meeting Date: 3-7-18 Zoning Advisory Recommendation: \_\_\_\_\_  
Scheduled Commission Public Hearing Date: 3-13-18 Planning Commission Recommendation: \_\_\_\_\_  
Scheduled Council Public Hearing Date: 4-3-18 County Council Decision: \_\_\_\_\_





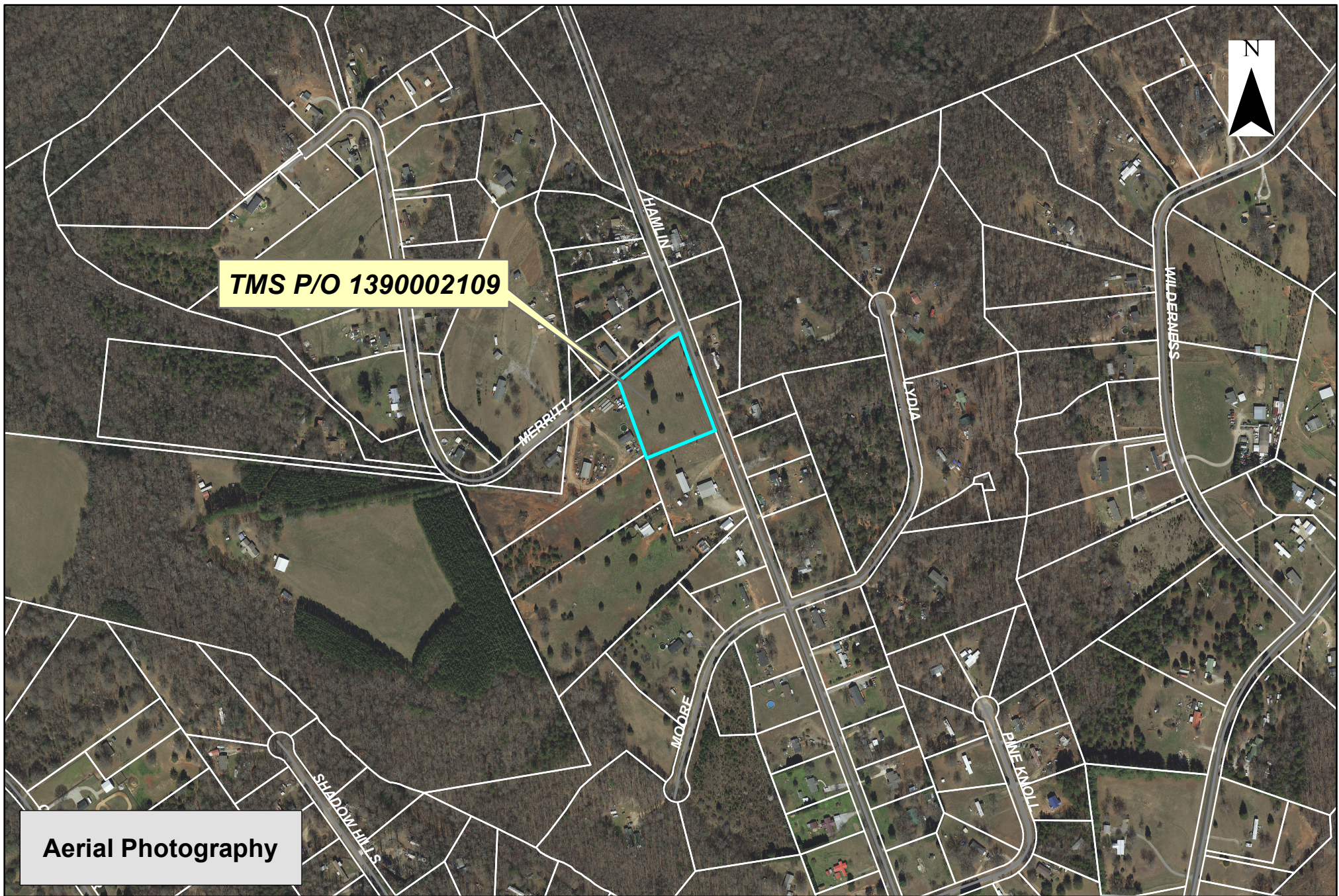
**TMS P/O 1390002109**

**Aerial Photography**

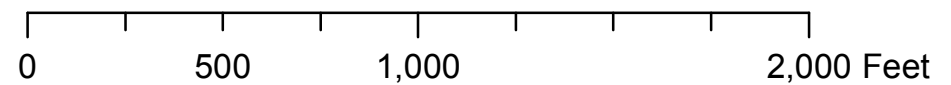
**Rezoning Request  
Hamlin and Merritt Rds  
R-A to R-20**

0 250 500 1,000 Feet

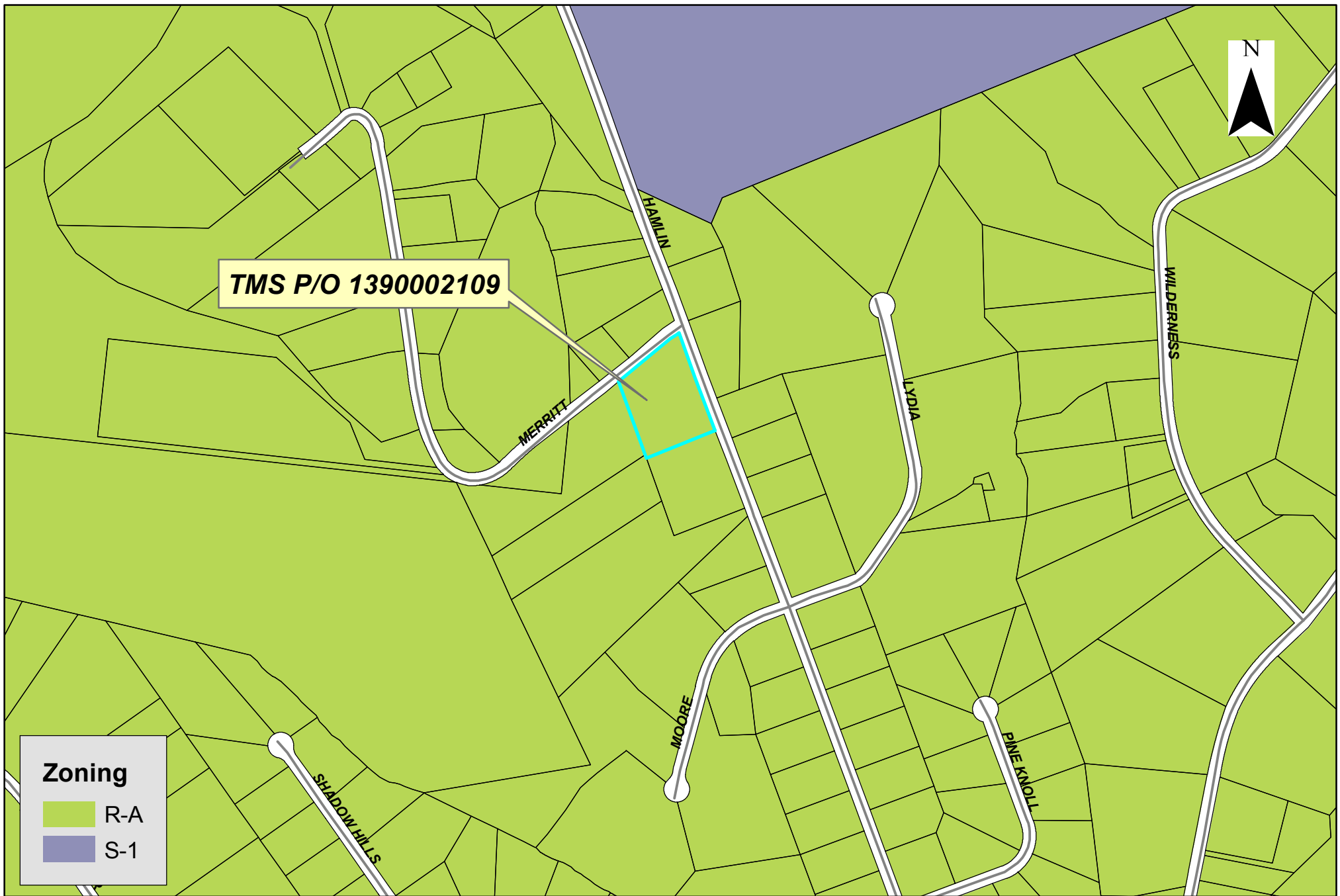




**Rezoning Request  
Hamlin and Merritt Rds  
R-A to R-20**







# Rezoning Request Hamlin and Merritt Rds R-A to R-20





# Rezoning Request Hamlin and Merritt Rds. R-A to R-20

0 500 1,000 2,000 Feet





Feb 21, 2018





Feb 21, 2018





Feb 21, 2018





Feb 21, 2018





Feb 21, 2018





Feb 21, 2018





Feb 21, 2018





Feb 21, 2018



**Anderson County Planning Commission  
Staff Report  
March 7, 2018**

Applicant:	Patton Development SC, LLC
Current Owner:	Gary Venesky
Property Address:	Corner of Old Greenville Highway and Mountainview Rd.
Precinct:	Three and Twenty (zoned in 2008)
Council District:	6
TMS #(s):	165-02-02-003 (portion)
Acreage:	+/- 2.6
Current Zoning:	R-A (Residential Agricultural)
Requested Zoning:	C-1R (Commercial - Rural)
Surrounding Zoning:	North: Right of way for Old Greenville Highway, then R-A South: R-A East: Right of way for Mountainview Rd., then R-A West: R-A
Evaluation:	<p>This request is to rezone the parcel of property described above from R-A (Residential Agricultural) to C-1R (Rural Commercial). The applicant's stated purpose for the rezoning is to allow the development of a 9,100 square foot retail building (Dollar General).</p> <p>The purpose of the C-1R district is to provide for commercial activity in areas which are generally rural in character and for the convenience of local residents in rural areas.</p> <p>Old Greenville Highway is classified as a collector, which would allow for unlimited daily traffic. Mountainview Road is classified as a collector, which would also allow for unlimited daily traffic.</p>
Staff Recommendation:	As the subject property is located at the intersection of two arterial thoroughfares which could support this type of commercial activity, staff recommends approval of this request.



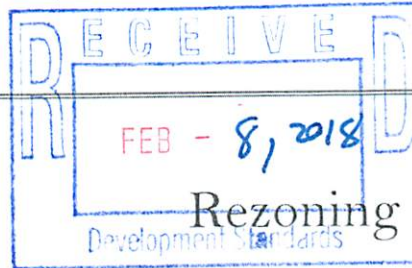
Zoning Advisory

Group Recommendation: The District 6 Zoning Advisory Group met on March 7, 2018 and recommended approval of a request to rezone from R-A to C-1R. The vote was 4 in favor, 0 opposed, and 1 absent.

Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13, 2018 and after a duly noted public hearing recommended \_\_\_\_\_ of a request to rezone from R-A to C-1R. The vote was \_\_\_ in favor, \_\_\_ opposed, and \_\_\_ absent.





2/8/2018

## Rezoning Application

Date of Application Completion

Application Status (Approved or Denied)

### Applicant's Information

Name: Patton Development SC, LLC

Mailing Address: PO Box 100, Woodruff, SC 29388

Telephone and Fax: 864-655-4224; 864-655-4225 (f) E-Mail: laurin@pattondevelopment.com

### Owner's Information

*(If Different from Applicant)*

Name: Gary Venesky

Mailing Address: PO Box 422, Easley, SC 29641

Telephone and Fax: 864-859-8594 E-Mail: veneskyasphalt@aol.com

Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

Owner's Signature

*[Handwritten Signature]* \*see attached

02-08-2018

Date

### Project Information

Property Location: corner of Old Greenville Hwy and Mountainview Rd

Parcel Number(s)/TMS: p/o 1650202003

County Council District: 6 School District: 1

Total Acreage: 2.6+- acres Current Land Use: \_\_\_\_\_

Current Zoning: R-A Requested Zoning: C1-R

Purpose of Rezoning: allow the development of a 9,100 sf retail building (Dollar General)



Private Covenants or Deed Restrictions on the Property: Yes \_\_\_\_\_ No ✓  
If you indicated no, your signature is required.

[Signature]  
Applicant's Signature

02-08-18

Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Please attach an accurate plat (survey) of the property to this application.

\*A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council.\*

Please refer to the Anderson County Planning & Community Development Fee Schedule for amount due.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Planning & Community Development office.

[Signature]  
Applicant's Signature

02-08-18

Date

Page 2 of 2

For Office Use Only:

Application Received By: ABDONE Date Complete Application Received: 2-8-18

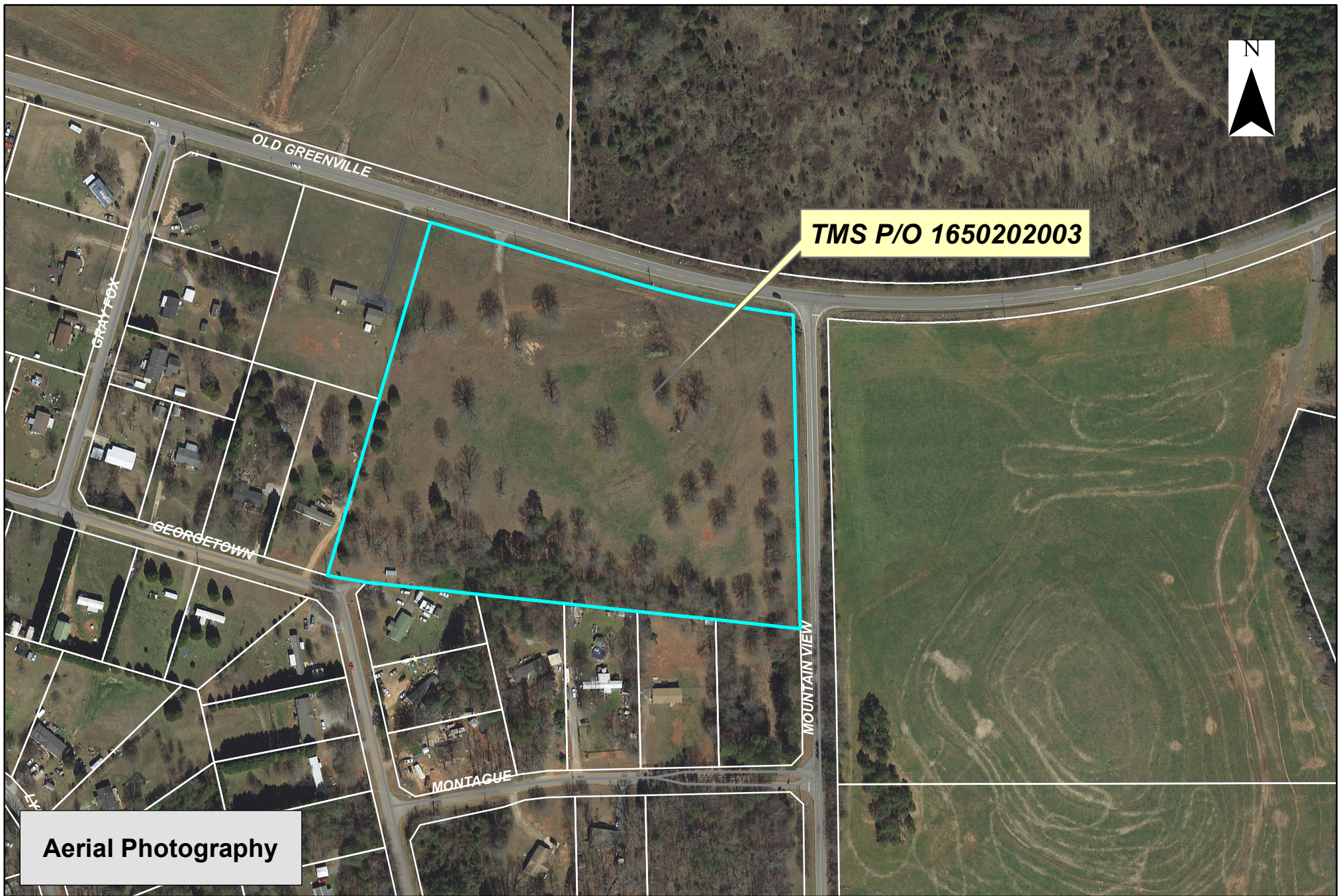
Application Fee Amount Paid: \$250 Check Number: 17299

Scheduled Advisory Public Meeting Date: 3-7-18 Zoning Advisory Recommendation: \_\_\_\_\_

Scheduled Commission Public Hearing Date: 3-13-18 Planning Commission Recommendation: \_\_\_\_\_

Scheduled Council Public Hearing Date: 4-3-18 County Council Decision: \_\_\_\_\_



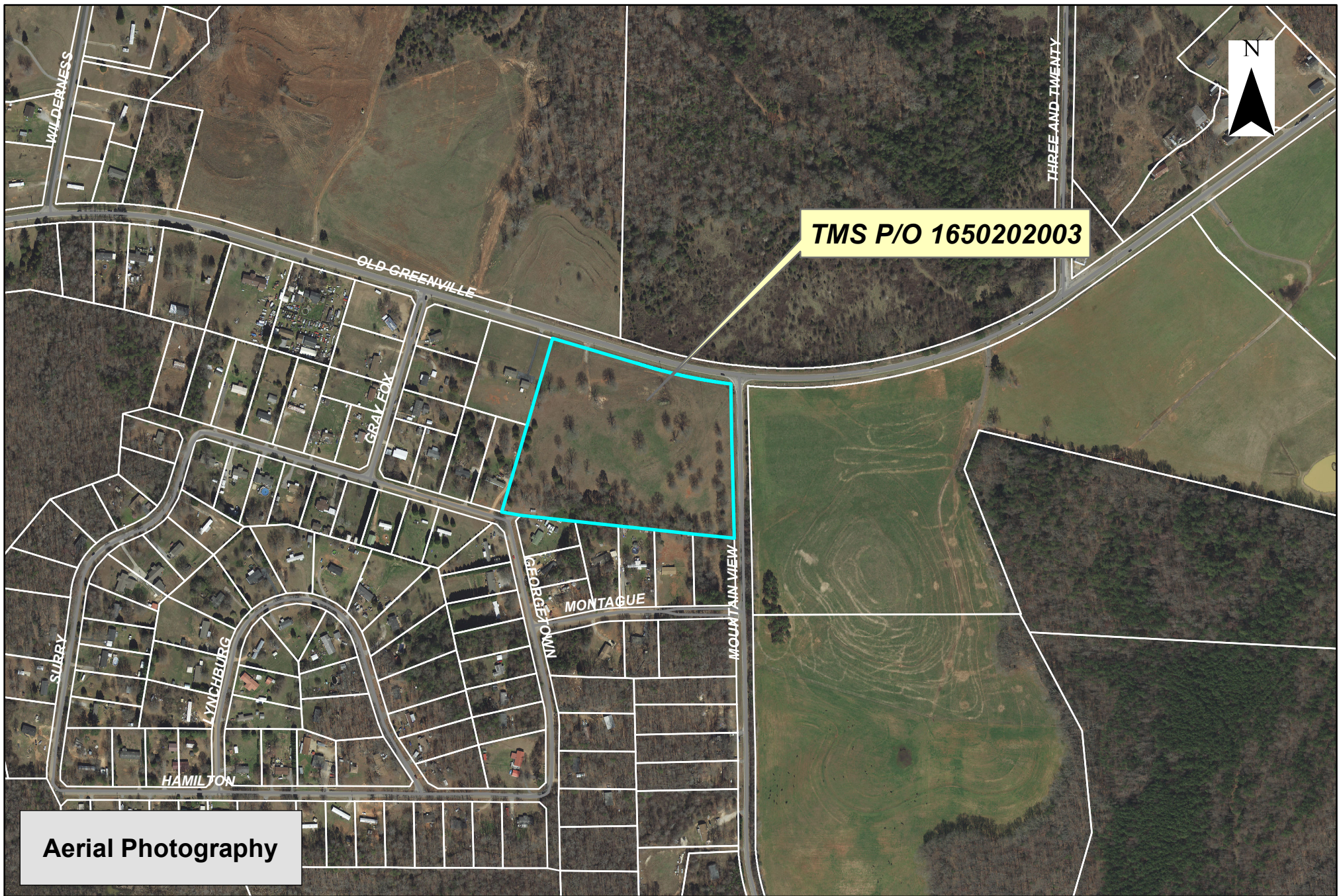


Aerial Photography

# Rezoning Request Mountainview Rd & Old Greenville Hwy R-A to C-1R

0 250 500 1,000 Feet





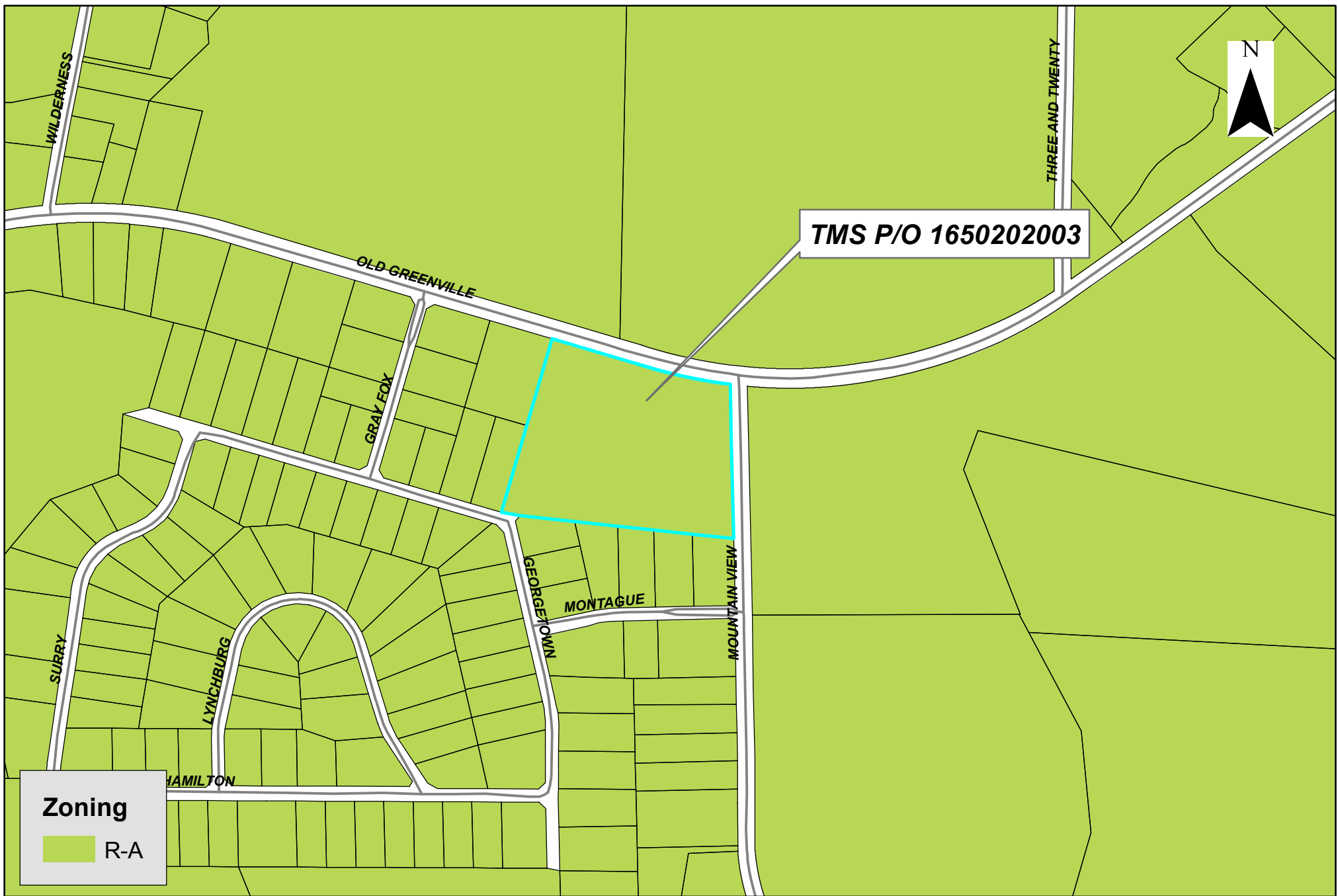
Aerial Photography

TMS P/O 1650202003

# Rezoning Request Mountainview Rd & Old Greenville Hwy R-A to C-1R

0 500 1,000 2,000 Feet





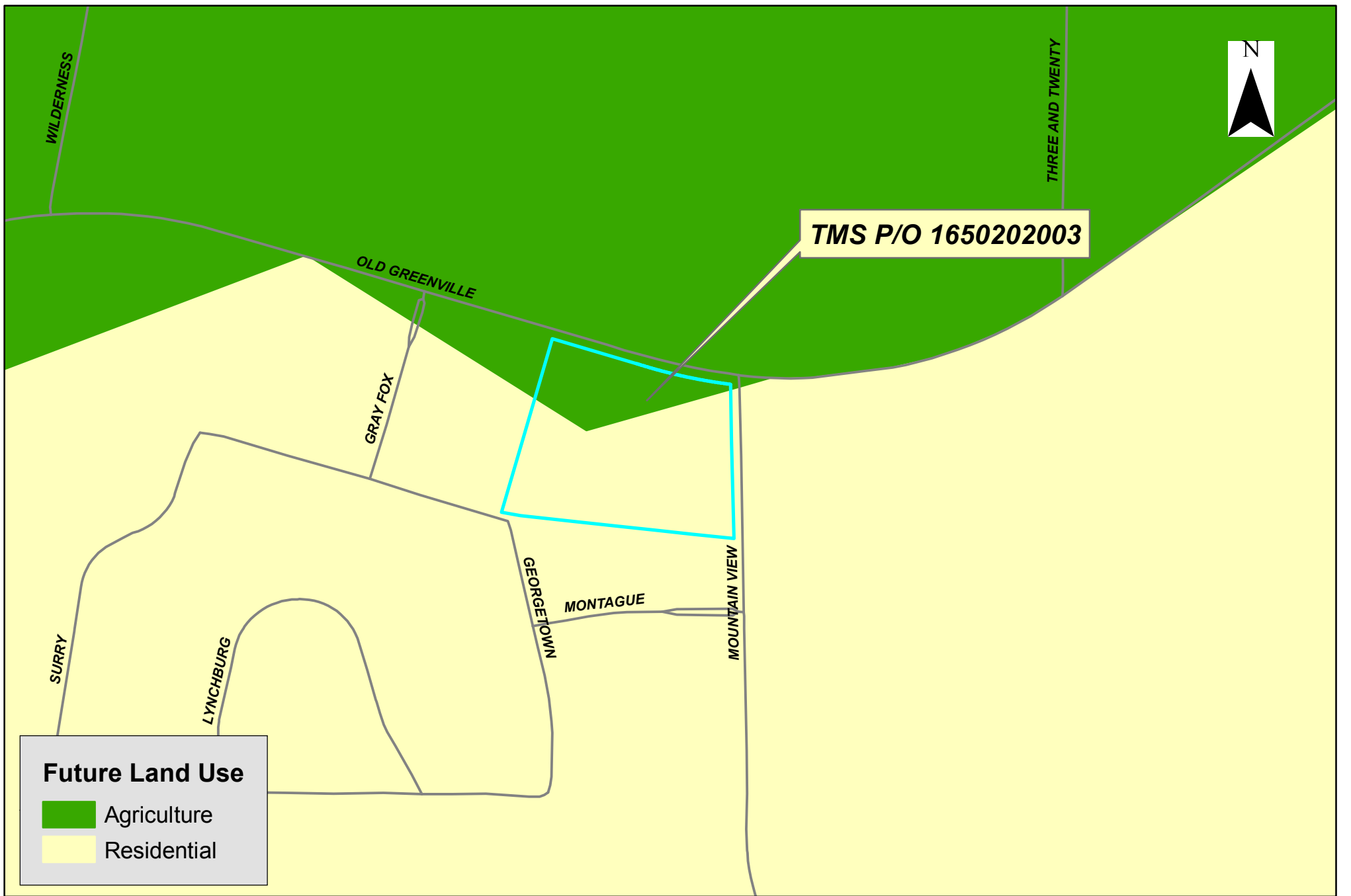
# Rezoning Request

## Mountainview Rd & Old Greenville Hwy

### R-A to C-1R

0 500 1,000 2,000 Feet





# Rezoning Request

## Mountainview Rd & Old Greenville Hwy

### R-A to C-1R

0 500 1,000 2,000 Feet









Feb 21, 2018









Feb 21, 2018





Feb 21, 2018





Feb 21, 2018





Feb 21, 2018





To: Anderson County Planning Commission

From: Planning Department

Re: Capital Improvement Requests

Date: March 7, 2018

As per SC 6-29-340(2)(e), the Anderson County Planning Commission is tasked with preparing a capital improvements program setting forth projects required to implement plans which have been prepared and adopted, including an annual listing of priority projects for consideration by the governmental bodies responsible for implementation prior to preparation of their capital budget.

In accordance to this statute, planning staff has undertaken this duty and compiled the capital improvement requests for all County departments over the next five years. The requests are enclosed for your review.

If you have any questions, please contact me.

Thank you,

Celia Boyd Myers, AICP

**Tommy Dunn**  
Chairman, District 5

**Craig Wooten**  
Council District 1

**Tom Allen**  
Council District 4

**Cindy Wilson**  
Council District 7

**Rusty Burns** | County Administrator  
PO Box 8002, Anderson, SC 29622

**Ray Graham**  
V. Chairman, District 3

**Gracie Floyd**  
Council District 2

**Ken Waters**  
Council District 6

**Lacey A. Croegaert**  
Executive Clerk to Council

**ANDERSON COUNTY**  
SOUTH CAROLINA



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
<b>Project:</b> Replace roof on Agriculture Building	<b>Address/ Location:</b> Agriculture Building		<b>Area Served:</b>		<b>Council District:</b>			
					CIP No.: 5021-18-01			
<b>Description:</b> Replace roof								
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Roof is over 20 years old and continues to leak after repairs.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs	400,000						400,000
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>FTE (new)</b>								0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	400,000						400,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
<b>Project:</b> Revamp Historical Courthouse Exterior	<b>Address/ Location:</b> 101 South Main Street		<b>Area Served:</b>		<b>Council District:</b>			
					CIP No.: 5021-18-02			
<b>Description:</b> Replace metal trim and repair mortar								
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Mortar is failing and metal trim,gutters etc are rusting and deteorating		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs	500,000						500,000
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>FTE (new)</b>								0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	500,000						500,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
<b>Project:</b> Replace flat roof of Community Culture Center Gym		<b>Address/ Location:</b> Community Culture Center Gym		<b>Area Served:</b>		<b>Council District:</b> CIP No.: 5021-18-03			
						DRAFT			
<b>Description:</b> Replace flat roof		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Flat roof is failing and causing damage to interior of building		Personnel							0
		Supplies							0
		Contractual Costs	250,000						250,000
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
		<b>FTE (new)</b>							0
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction		250,000						250,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
<b>Total Allocations</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
<b>Source of Funds</b>									
								0	
								0	
								0	
								0	
<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
<b>Project:</b> Replace roof on Clyde Stone Building		<b>Address/ Location:</b> Clyde Stone Building		<b>Area Served:</b>		<b>Council District:</b> CIP No.: 5021-18-04			
						DRAFT			
<b>Description:</b> Roof replacement		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Roof is aged and failing causing damage to interior of building		Personnel							0
		Supplies							0
		Contractual Costs	40,000						40,000
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
		<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction		40,000						40,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
<b>Total Allocations</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	
<b>Source of Funds</b>									
								0	
								0	
								0	
								0	
<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
<b>Project:</b> Replace roof on Economic Development Building		<b>Address/ Location:</b> 136 North McDuffie Street		<b>Area Served:</b>		<b>Council District:</b> CIP No.: 5021-18-05			
						DRAFT			
<b>Description:</b> Roof replacement		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Roof is aged and failing causing leaks and damage to interior of building		Personnel							0
		Supplies							0
		Contractual Costs	40,000						40,000
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
		<b>FTE (new)</b>							0
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction		40,000						40,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
<b>Total Allocations</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	
<b>Source of Funds</b>									
								0	
								0	
								0	
								0	
<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
Project: Replace roof on Powdersville Library		Address/ Location: 4 Civic Court		Area Served:		Council District: CIP No.: 5021-18-06			
Description: Replace flat and pitched roof		DRAFT							
Justification: Roof will be nearing end of life cycle		Operational and Maintenance Costs: (\$ Thousands)							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs		200,000					200,000
		Capital Outlay							0
		Operating Costs							0
		Total	0	200,000	0	0	0	0	200,000
		FTE (new)							0
Project Allocation		Fiscal Year Planned Appropriations							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction			200,000					200,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
Total Allocations		0	200,000	0	0	0	0	200,000	
Source of Funds									
								0	
								0	
								0	
								0	
Total Funds		0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project									
								0	
								0	
Total Revenue		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
Project: Replace roof on DSS Building		Address/ Location: McGee Road		Area Served:		Council District: CIP No.: 5021-18-07			
Description: Roof replacement		DRAFT							
Justification:		Operational and Maintenance Costs: (\$ Thousands)							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs		75,000					75,000
		Capital Outlay							0
		Operating Costs							0
		Total	0	75,000	0	0	0	0	75,000
		FTE (new)							0
Project Allocation		Fiscal Year Planned Appropriations							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction			75,000					75,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
Total Allocations		0	75,000	0	0	0	0	75,000	
Source of Funds									
								0	
								0	
								0	
								0	
Total Funds		0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project									
								0	
								0	
Total Revenue		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
Project: Replace roof on Sheriff's Office		Address/ Location: Camson Road		Area Served:		Council District: CIP No.: 5021-18-08			
Description: Roof replacement		DRAFT							
Justification:		Operational and Maintenance Costs: (\$ Thousands)							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs		75,000					75,000
		Capital Outlay							0
		Operating Costs							0
Total		0	75,000	0	0	0	0	75,000	
FTE (new)								0	
Project Allocation		Fiscal Year Planned Appropriations							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction			75,000					75,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
Total Allocations		0	75,000	0	0	0	0	75,000	
Source of Funds									
								0	
								0	
								0	
								0	
Total Funds		0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project									
								0	
								0	
Total Revenue		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
<b>Project:</b> Demo vacant wing of Community Culture Center	<b>Address/ Location:</b> Community Culture Center, Fant St.		<b>Area Served:</b>		<b>Council District:</b> CIP No.: 5021-18-09			
					DRAFT			
<b>Description:</b> Demo vacant wing of Community Culture Center	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Roof was not replaced and the building is now falling into itself	Personnel							0
	Supplies							0
	Contractual Costs		400,000					400,000
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
	<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction		400,000					400,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
<b>Project:</b> Replace roof on Old Armory (Sheriff's Office)		<b>Address/ Location:</b> Old Armory/Sheriff's Office		<b>Area Served:</b>		<b>Council District:</b> CIP No.: 5021-18-10			
						DRAFT			
<b>Description:</b> Roof replacement		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Roof has deteriorated and has numerous leaks causing structural damage		Personnel							0
		Supplies							0
		Contractual Costs			400,000				400,000
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
		<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction				400,000				400,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
<b>Total Allocations</b>		<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	
<b>Source of Funds</b>									
								0	
								0	
								0	
								0	
<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
<b>Project:</b> Replace roof on Public Defender's Office	<b>Address/ Location:</b> Public Defender's Office		<b>Area Served:</b>		<b>Council District:</b>			
					CIP No.: 5021-18-11			
<b>Description:</b> Roof replacement					DRAFT			
<b>Justification:</b> Roof is nearing the end of life cycle	Operational and Maintenance Costs: (\$ Thousands)							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs			10,000				10,000
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>FTE (new)</b>							<b>0</b>	
<b>Project Allocation</b>	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction			10,000				10,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
Project: Repalce flat roofs(old) on DHEC Building	Address/ Location:		Area Served:		Council District:			
					CIP No.: 5021-18-12			
Description:					DRAFT			
Justification:	Operational and Maintenance Costs: (\$ Thousands)							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs			200,000				200,000
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	200,000	0	0	0	200,000
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction			200,000				200,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
Total Allocations	0	0	200,000	0	0	0	200,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds	
Project: Replace HVAC system at Civic Center		Address/ Location:		Area Served:		Council District:			
						CIP No.: 5021-18-13			
Description:		DRAFT							
		Operational and Maintenance Costs: (\$ Thousands)							
Justification:			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs			1,500,000				1,500,000
		Capital Outlay							0
		Operating Costs							0
		Total	0	0	1,500,000	0	0	0	1,500,000
FTE (new)								0	
Project Allocation		Fiscal Year Planned Appropriations							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction				1,500,000				1,500,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
Total Allocations		0	0	1,500,000	0	0	0	1,500,000	
Source of Funds									
								0	
								0	
								0	
								0	
Total Funds		0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project									
								0	
								0	
Total Revenue		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
Project: Replace Boiler at Agriculture Building	Address/ Location:		Area Served:		Council District:			
					CIP No.: 5021-18-14			
Description:							DRAFT	
Justification:	Operational and Maintenance Costs: (\$ Thousands)							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs			80,000				80,000
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	80,000	0	0	0	80,000
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction			80,000				80,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
Total Allocations	0	0	80,000	0	0	0	80,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
Project: Replace roof on Old Public Safety Building	Address/ Location:		Area Served:		Council District:			
					CIP No.: 5021-18-15			
Description:	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification:		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs				300,000			300,000
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction				300,000			300,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	
Source of Funds								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Revenue Expected to be Generated from Project								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
Project: Replace Emergency Generator at DSS	Address/ Location:		Area Served:		Council District:			
					CIP No.: 5021-18-16			
Description:					DRAFT			
Justification:	Operational and Maintenance Costs: (\$ Thousands)							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs				40,000			40,000
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	40,000	0	0	40,000
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction				40,000			40,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
Total Allocations	0	0	0	40,000	0	0	40,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
Project: Replace exterior windows at Townsend Building	Address/ Location:		Area Served:		Council District:			
					CIP No.: 5021-18-17			
Description:	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification:		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs				250,000			250,000
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	250,000	0	0	250,000
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction				250,000			250,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
Total Allocations	0	0	0	250,000	0	0	250,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
<b>Project:</b> Replace HVAC equipment in Historic Courthouse	<b>Address/ Location:</b> 101 South Main Street		<b>Area Served:</b>		<b>Council District:</b>			
					CIP No.: 5021-18-18			
<b>Description:</b> Replace interior fan coil units in offices	DRAFT							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Units are aging and becoming obsolete		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs					300,000		300,000
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>FTE (new)</b>								0
<b>Project Allocation</b>	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction					300,000		300,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	--	Building and Grounds
Project: Replace flat roofs (newer) on DHEC	Address/ Location: DHEC Building		Area Served:		Council District:			
					CIP No.: 5021-18-19			
Description: Replace flat roofs	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Roofs will be nearing the end of life cycle.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs						400,000	400,000
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	400,000	400,000
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction						400,000	400,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
Total Allocations	0	0	0	0	0	400,000	400,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	--	Parks and Recreation
<b>Project:</b> Lake Hartwell Ramps and Courtesy Docks	<b>Address/ Location:</b> Countywide		<b>Area Served:</b> Countywide		<b>Council District: All</b>			
					<b>CIP No.: 5065-18-01</b>			
<b>Description:</b> Repairs and/or replacement of existing ramps and docks throughout County parks on Lake Hartwell to ensure safe us.	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> To maintain safe and useful facilities for both Anderson County citizens and visitors. Lake Hartwell docks have reached the end of their lifespan.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	25,000	25,000	25,000				75,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	25,000	25,000	25,000	0	0	0	75,000	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	0	0	0	0	0	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
<b>Project:</b> Green Pond Landing and Event Center	<b>Address/ Location:</b> 470 Green Pond Road, Anderson 29625		<b>Area Served:</b> Countywide		<b>Council District: 5</b>			
					<b>CIP No.: 5065-18-02</b>			
<b>Description:</b> Phased projects: turnaround; 3 launch lanes with courtsey dock; restroom facilities; power, security, internet, amphitheatre; drive-thru weigh-in; stage; expo center and satellite office	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Green Pond is one of the most visible and visited attractions on Lake Hartwell. Maintenance and build out will continue to bring visitors and citizens alike to this world renowned venue.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
<b>Total</b>		0	0	0	0	0	0	0
<b>FTE (new)</b>								0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	50,000	50,000	200,000				300,000	
Construction	1,200,000	1,500,000	2,000,000	3,000,000			7,700,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	1,250,000	1,550,000	2,200,000	3,000,000	0	0	8,000,000	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	0	0	0	0	0	
<b>Revenue Expected to be Generated from Project</b>								
Economic impact expected to be \$15-25 million/year							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
<b>Project:</b> Farmer's Market and Pavilion	<b>Address/ Location:</b> 402 North Murray Avenue, Anderson 29621		<b>Area Served:</b> Countywide		<b>Council District: All</b>			
					<b>CIP No.: 5065-18-03</b>			
<b>Description:</b> Various repairs and upgrades needed including: repairs to both buildings, restrooms at the Pavilion, door replacement, roof replacements, gutters, etc.	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> The Farmers' Market and Pavilion are community hubs and venues for both special events and gateways to providing local and healthy foods to the community. These needed repairs and upgrades will allow the County to maintain this service.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	<b>TOTAL</b>
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	25,000	750,000	50,000				825,000	
Construction	200,000	250,000	100,000				550,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>225,000</b>	<b>1,000,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
<b>Project:</b> Master Park and Recreation Plan (Update and rewrite to the 2009 Master Rec Plan)	<b>Address/ Location:</b> Countywide		<b>Area Served:</b> Countywide		<b>Council District: All</b>			
					<b>CIP No.: 5065-18-04</b>			
					<b>DRAFT</b>			
<b>Description:</b> Hire a consultant to assist in parts of the Master Rec Plan update. The bulk of the plan will be handled in-house.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> This plan is in need of updating and should be completed prior to further upgrade or expansion projects are considered (not including safety projects or projects previously approved). Parks and Rec staff will be fully involved in the process, but a consultant is need to assist will design work.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	<b>FTE (new)</b>							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify): Consultant	25,000						25,000	
<b>Total Allocations</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
Project: ADA Review	Address/ Location: Countywide		Area Served: Countywide		Council District: All			
					CIP No.: 5065-18-05			
Description: Consultant to perform a full ADA (American with Disabilities Act) audit with recommendations for bringing all parks/recreation areas into compliance.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Park and Rec staff and the ADA coordinator will be fully involved in this project, but assistance is needed to ensure full compliance and design work.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
Total	0	0	0	0	0	0	0	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify): Consultant	200,000						200,000	
Total Allocations	200,000	0	0	0	0	0	200,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	--	Parks and Recreation
Project: Haynie Park	Address/ Location: 105 Pauls Landing, Anderson 29621		Area Served: Countywide		Council District: 2			
					CIP No.: 5065-18-06			
Description: Needed repairs and upgrades including: wall repairs, restrooms, shelter, etc.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Repairs and replacements needed to provide safe facilities to the users of Haynie Park.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
Total	0	0	0	0	0	0	0	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	50,000	60,000	30,000	60,000			200,000	
Construction	200,000	500,000	250,000	500,000			1,450,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
Total Allocations	250,000	560,000	280,000	560,000	0	0	1,650,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
Project: Wellington Park	Address/ Location: 4010 Calvert Street, Anderson 29621		Area Served: Countywide		Council District: 5			
					CIP No.: 5065-18-07			
Description: Renovation of park and ballfields to users.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Various repairs and upgrades including: paving, accessible route to playground, fence repair, ballfields and lighting of the fields		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
Total	0	0	0	0	0	0	0	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	5,000	20,000	20,000				45,000	
Construction	20,000	100,000	100,000				220,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
Total Allocations	25,000	120,000	120,000	0	0	0	265,000	
Source of Funds								
PARD Grant	12,000						12,000	
							0	
							0	
							0	
Total Funds	12,000	0	0	0	0	0	12,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN					5065	--	Parks and Recreation	
<b>Project:</b> Dolly Cooper Master Plan	<b>Address/ Location:</b> 170 Spearman Circle, Powdersville		<b>Area Served:</b> Countywide		<b>Council District: 6</b>			
					<b>CIP No.: 5065-18-08</b>			
<b>Description:</b> Assistance from a consultant in the creation of a master plan for the Dolly Cooper complex.	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> This plan is needed prior to further recommendations or upgrades to the facility, apart from safety and approved designed. Staff will remain fully involved in the recommendations and goals section of the plan, but a consultant will assist in the design work.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	<b>TOTAL</b>
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>FTE (new)</b>						<b>0</b>	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify): Consultant		80,000					80,000	
<b>Total Allocations</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
Project: Saluda River Corridor	Address/ Location: Saluda River		Area Served: Countywide		Council District: 6 and 7			
					CIP No.: 5065-18-09			
Description: Provision of kayak access points along the Saluda River and overall Saluda River Corridor Plan	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Provision of kayak access points along the Saluda River and overall Saluda River Corridor Plan coordinating with multiple jurisdictions.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	20,000	20,000	20,000	20,000	20,000		100,000	
Construction	150,000	150,000	150,000	150,000	150,000		750,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
Total Allocations	170,000	170,000	170,000	170,000	170,000	0	850,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	--	Parks and Recreation
Project: Dolly Cooper Park Lighting (Football/Softball fields)		Address/ Location: 170 Spearman Circle, Powdersville		Area Served: Countywide		Council District: 6		
						CIP No.: 5065-18-10		
Description: Provision of lighting to the ballfields		DRAFT						
		Operational and Maintenance Costs: (\$ Thousands)						
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
		Personnel						
		Supplies						
		Contractual Costs						
		Capital Outlay						
		Operating Costs						
		Total	0	0	0	0	0	0
		FTE (new)						0
		Fiscal Year Planned Appropriations						
Project Allocation		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition								0
Design								0
Construction		150,000	150,000					300,000
Equipment/ Furnishings								0
Other (please specify): Consultant								0
Total Allocations		150,000	150,000	0	0	0	0	300,000
Source of Funds								
								0
								0
								0
								0
Total Funds		0	0	0	0	0	0	0
Revenue Expected to be Generated from Project								
								0
								0
Total Revenue		0	0	0	0	0	0	0
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
Project: Equinox Park Improvements	Address/ Location: 2301 Standridge Road, Anderson		Area Served: Countywide		Council District: 5			
					CIP No.: 5065-18-11			
Description: Park Improvements and replacement of shelters	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Current shelters are in disrepair and are in need of replacement for safe use.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
Total	0	0	0	0	0	0	0	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	10,000	10,000	30,000				50,000	
Construction	75,000	75,000	200,000				350,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
Total Allocations	85,000	85,000	230,000	0	0	0	400,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
Project: Muldrow Park	Address/ Location: 235 Serena Circle, Anderson 29621		Area Served: District 2		Council District: 2			
					CIP No.: 5065-18-12			
Description: Replacement of shelters, courtsey docks and retaining wall.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Current shelters, dock and retaining walls are in disrepair and are in		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
Total	0	0	0	0	0	0	0	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	50,000	50,000					100,000	
Construction	200,000	150,000					350,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
Total Allocations	250,000	200,000	0	0	0	0	450,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	--	Parks and Recreation
Project: McFall's Landing	Address/ Location: 1625 Broadway Lake Road, Anderson		Area Served: Countywide		Council District: 2			
					CIP No.: 5065-18-13			
Description: Wall Replacement, ramp replacement, boardwalk and shoreline improvements.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Repairs and/or redesign are needed to ensure safe use of the ramp and shoreline at McFall's Landing		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
Total	0	0	0	0	0	0	0	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	80,000						80,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
Total Allocations	80,000	0	0	0	0	0	80,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation		
<b>Project:</b> Broadway Lake Ramps and Courtesy Docks	<b>Address/ Location:</b> Countywide		<b>Area Served:</b> Countywide		<b>Council District: 2</b>				
					<b>CIP No.: 5065-18-14</b>				
<b>Description:</b> Repairs and/or replacement of existing ramps and docks on Broadway Lake to ensure safe use.	<b>DRAFT</b>								
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>								
<b>Justification:</b> To maintain safe and useful facilities for the Anderson County citizens and visitors. Courtesy docks along Broadway Lake are now 75+ years old, with one complete failure. Others are deteriorating quickly and unsafe.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
	Personnel								0
	Supplies								0
	Contractual Costs								0
	Capital Outlay								0
	Operating Costs								0
<b>Total</b>		0	0	0	0	0	0	0	
	<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>								
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition							0		
Design							0		
Construction	80,000	40,000					120,000		
Equipment/ Furnishings							0		
Other (please specify): Consultant							0		
<b>Total Allocations</b>	<b>80,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>		
<b>Source of Funds</b>									
							0		
							0		
							0		
							0		
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Revenue Expected to be Generated from Project</b>									
							0		
							0		
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	--	Parks and Recreation
Project: Dolly Cooper Upgrades	Address/ Location: 170 Spearman Circle, Powdersville		Area Served: Countywide		Council District: 6			
					CIP No.: 5065-18-15			
Description: Upgrades including disc golf, fencing, etc.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Upgrades including disc golf, fencing, etc.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	10,000						10,000	
Construction	250,000						250,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
Total Allocations	260,000	0	0	0	0	0	260,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	-- Parks and Recreation	
<b>Project:</b> Safety Issues in County Parks	<b>Address/ Location:</b> Countywide		<b>Area Served:</b> Countywide		<b>Council District: All</b>			
					<b>CIP No.: 5065-18-16</b>			
<b>Description:</b> Repairs or replacements in County Parks due to safety concerns	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Provide safe conditions for Anderson County citizens and visitors of the County Parks		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	<b>TOTAL</b>
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	80,000	100,000	100,000	100,000			380,000	
Equipment/ Furnishings							0	
Other (please specify): Consultant							0	
<b>Total Allocations</b>	<b>80,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5081**

--

**Voter Registration and Elections**

**Project:**  
Replace voting system. This is a statewide project.

**Address/ Location:**  
Countywide

**Area Served:**  
Countywide

**Council District:**  
**CIP No.: 5081-18-01**

**Description:**  
SEC is tasked with procuring the voting system; however, County Board Offices may or may not have to have matching funds, but will have to implement.

**Justification:**  
SC Code of Laws Section 7-13-1655 (B)(4) requires the State Election Commission to comply with the provisions of Chapter 35 of Title 11 in procuring a voting system or systems

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel	24,000	24,000	24,000	24,000	24,000	24,000	144,000
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>144,000</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): maintenance	50,000	50,000	50,000	50,000			200,000
<b>Total Allocations</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Source of Funds							
Purchased using state appropriated funds.							0
Federal funds are not available.							0
County Funding	24,000	24,000	24,000	24,000			96,000
County Funding	50,000	50,000	50,000	50,000			200,000
<b>Total Funds</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>

Revenue Expected to be Generated from Project							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

**5111**

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**PAWS**

<b>Project:</b> Laundry Equipment Addition	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b>					
			CIP No.: 5111-18-01					
<b>Description:</b> New Commercial GradeWasher and Dryer	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Currently our one washer and one dryer is not enough to keep up with our laundering needs.		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings		10,000					10,000	
Other (please specify): walking trail							0	
<b>Total Allocations</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>10,000</b>	
<b>Source of Funds</b>								
General Fund - Capital Fund Request		10,000					10,000	
(if donated purchased will not be necessary)							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



# ANDERSON COUNTY

## 2018-2023 CAPITAL IMPROVEMENT PLAN

5111

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PAWS

<b>Project:</b> Floor Repair	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b> CIP No.: 5111-18-02				
<b>Description:</b> Repair floors in DSR, ISO, Clinic, Recovery, and Front Hall	DRAFT						
<b>Justification:</b> The current floors have bubbled and the coating peeled off. The uneven floors cause trip hazards and general safety concerns. Damaged areas and water is getting under flooring during cleaning. The floors were not meant to be bare and therefore need to be repaired.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): flooring		40,000	40,000	40,000			120,000
<b>Total Allocations</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

Source of Funds							
General Fund - Capital Fund Request		40,000	40,000	40,000			120,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

**5111**

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**PAWS**

<b>Project:</b> Dog Park Improvement Renovation	<b>Address/ Location:</b> 1320 Highway 29 South		<b>Area Served:</b> ALL		<b>Council District:</b>			
					CIP No.: 5111-18-03			
					DRAFT			
<b>Description:</b> Renovate existing dog park to increase safety and usability of the area.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
<b>Justification:</b> Currently, the dog park does not provide a safe, effective place for volunteers and potential new owners to meet and exercise animals.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
	FTE (new)							0

Project Allocation	Fiscal Year Planned Appropriations						
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition							0
Design							0
Construction	80,000						0
Equipment/ Furnishings		60,000					60,000
Other (please specify): landscaping, walking trail			20,000	40,000	20,000		80,000
<b>Total Allocations</b>	<b>80,000</b>	<b>60,000</b>	<b>20,000</b>	<b>40,000</b>	<b>20,000</b>	<b>0</b>	<b>220,000</b>

Source of Funds							
General Fund - Capital Fund Request							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN		5111 --		PAWS				
Project: Dog Kennel Renovations	Address/ Location: 1320 Highway 29 South	Area Served: ALL	Council District:					
			CIP No.: 5111-18-04					
Description: Dog Kennel Panels	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Replacement necessary for damaged kennel panels		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings	10,000	10,000	10,000	10,000	10,000		50,000	
Other (please specify):							0	
Total Allocations	10,000	10,000	10,000	10,000	10,000	0	50,000	
Source of Funds								
General Fund - Capital Fund Request		10,000	10,000	10,000	10,000		40,000	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

**5111**

**PAWS**

<b>Project:</b> Refrigeration	<b>Address/ Location:</b> 1320 Highway 29 South		<b>Area Served:</b> ALL		<b>Council District:</b> CIP No.: 5111-18-05			
<b>Description:</b> Full Sized Medical All Refrigerator	<b>DRAFT</b>							
<b>Justification:</b> we need more storage for vaccines and tests due that need to be refigderated, We do not have enough refrigerated storage fo these items. Also being able to purchase in larger quantities may result in lower cost.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel								0
Supplies								0
Contractual Costs								0
Capital Outlay								0
Operating Costs								0
<b>Total</b>		0	0	0	0	0	0	0
<b>FTE (new)</b>								0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings	2,000						2,000	
Other (please specify): landscaping, walking trail							0	
<b>Total Allocations</b>	2,000	0	0	0	0	0	2,000	
<b>Source of Funds</b>								
General Fund - Capital Fund Request		2,000					2,000	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	0	0	0	0	0	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

**5111**

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**PAWS**

<b>Project:</b> Guillotine Doors		<b>Address/ Location:</b> 1320 Highway 29 South		<b>Area Served:</b> ALL		<b>Council District:</b> CIP No.: 5111-18-06																																																																	
<b>Description:</b> Guillotine Doors in each of the large dog pods.		<b>DRAFT</b>																																																																					
<b>Justification:</b> The current cage configuration is not ideal for the safety of employees and animals. The guillotine doors will allow staff to close animals in one half of the cage while cleaning. Additionally, each cage will be larger for animals inhabiting.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 17-18</th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Contractual Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Operating Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>							FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL	Personnel							0	Supplies							0	Contractual Costs							0	Capital Outlay							0	Operating Costs							0	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>FTE (new)</b>							<b>0</b>
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL																																																																
Personnel							0																																																																
Supplies							0																																																																
Contractual Costs							0																																																																
Capital Outlay							0																																																																
Operating Costs							0																																																																
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
<b>FTE (new)</b>							<b>0</b>																																																																
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>																																																																					
	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>																																																																
Acquisition							0																																																																
Design							0																																																																
Construction							0																																																																
Equipment/ Furnishings	15,000	15,000					30,000																																																																
Other (please specify):							0																																																																
<b>Total Allocations</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>																																																																
<b>Source of Funds</b>																																																																							
General Fund - Capital Fund Request	15,000	15,000					30,000																																																																
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<b>Total Funds</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>																																																																
<b>Revenue Expected to be Generated from Project</b>																																																																							
							0																																																																
							0																																																																
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
Review Notes:																																																																							



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5161	--	Sheriff's Office
Project: New Detention Facility	Address/ Location: 305 Camson Road		Area Served: Countywide		Council District: All			
					CIP No.: 5161-18-01			
Description: Replace current detention with a new facility	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: The current facility is over capacity and yearly repairs have risen to an unjustifiable limit. Life and safety concerns are high. <b>TO BE ADDRESSED BY COUNCIL</b>		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	50,000						50,000	
Construction		15,000,000	15,000,000	15,000,000	15,000,000		60,000,000	
Equipment/ Furnishings					2,000,000		2,000,000	
Other (please specify):							0	
Total Allocations	50,000	15,000,000	15,000,000	15,000,000	17,000,000	0	62,050,000	
Source of Funds								
Bonds?							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2017-2022 CAPITAL IMPROVEMENT PLAN						5161	--	Sheriff's Office
<b>Project:</b> Record Management System Zuercher Technologies	<b>Address/ Location:</b> 305 Camson Road		<b>Area Served:</b> Countywide		<b>Council District:</b> All			
					<b>CIP No.:</b> 5161-18-02			
					DRAFT			
<b>Description:</b> New software system to connect E911 dispatch through the courts system. This can also lead to a paperless system.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
<b>Justification:</b> Currently different offices cannot "communicate" with each other with multiple software systems. This is coordinate numerous offices, such as dispatch, detention, solicitor and the courts.	Personnel		50,000	50,000	50,000	50,000	50,000	250,000
	Supplies							0
	Contractual Costs		10,000	10,000	10,000	10,000	10,000	50,000
	Capital Outlay							0
	Operating Costs		1,000	1,000	1,000	1,000	1,000	5,000
	<b>Total</b>	<b>0</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>305,000</b>
<b>FTE (new)</b>								0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	500,000	352,925	352,930	352,930	352,930		1,911,715	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify): Estimated Reimbursable from E911	-500,000						-500,000	
<b>Total Allocations</b>	<b>0</b>	<b>352,925</b>	<b>352,930</b>	<b>352,930</b>	<b>352,930</b>	<b>0</b>	<b>1,411,715</b>	
<b>Source of Funds</b>								
E911 Tariffs							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Please see attached quote from Zuercher Technologies								



ANDERSON COUNTY								
2017-2022 CAPITAL IMPROVEMENT PLAN				5161	--	Sheriff's Office		
<b>Project:</b> Vehicle and Body Cameras	<b>Address/ Location:</b> 305 Camson Road		<b>Area Served:</b> Countywide		<b>Council District:</b> All			
					<b>CIP No.:</b> 5161-18-03			
<b>Description:</b> Body cams for officers and vehicles Quote submitted by Watch Guard.	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> SC State Code requirement		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
<b>FTE (new)</b>								0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	678,995						678,995	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	678,995	0	0	0	0	0	678,995	
<b>Source of Funds</b>								
Possible Grant Funding Available							0	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	0	0	0	0	0	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes: System does integrate with Zuercher Technologies RMS System for In Car and Dispatch View.								

\* There will be additional charges as related to data to communicate with the system. At this time we do not have an estimate of data costs and need.



ANDERSON COUNTY								
2017-2022 CAPITAL IMPROVEMENT PLAN						5161	--	Sheriff's Office
Project: Replacement of Bullet Proof Vests	Address/ Location: 305 Camson Road		Area Served: Countywide		Council District: All			
					CIP No.: 5161-18-04			
Description: Replacement of Bullet Proof Vests	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification:		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	40,000		40,000		40,000		120,000	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	40,000	0	40,000	0	40,000	0	120,000	
Source of Funds								
							0	
							0	
							0	
							0	
Total Funds	0	0	0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Road Asphalt Surface Repair	<b>Address/ Location:</b> Countywide		<b>Area Served:</b> Countywide		<b>Council District:</b>			
					CIP No.: 5221-18-01			
					DRAFT			
<b>Description:</b> Asphalt Surface Repair/Rehabilitation/Replacement of County Roads - TBD Annually	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> County's 1500(+) miles of roads have deteriorated and need regular asphalt repairs, including full-depth patching, single-treatment, fog seal, crack sealing, rejuvenators, and other repairs, rehabilitation or replaced.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	FTE (new)							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		40,000,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	40,000,000	
<b>Source of Funds</b>								
C-Funds (ACTC)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		5,000,000	
Council District Funds	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		7,500,000	
General Funds	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000		27,500,000	
Infrastructure							0	
<b>Total Funds</b>	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	40,000,000	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
Project: Building & Grouns - Parking Lots	Address/ Location: Shiloh Church Road (C-01-0140)		Area Served: Wren		Council District: 6			
					CIP No.: 5221-18-02			
Description: Asphalt Surface Repair/Rehabilitation/Replacement of County owned parking lots - TBD Annually	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: County owned parking lots have deteriorated and need regular asphalt repairs, including full-depth patching, crack sealing, rejuvenators, and other repairs, rehabilitation or replaced.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
Total	0	0	0	0	0	0	0	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	250,000	250,000	250,000	250,000	250,000		1,250,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
Total Allocations	250,000	250,000	250,000	250,000	250,000	0	1,250,000	
Source of Funds								
	250,000	250,000	250,000	250,000	250,000		1,250,000	
							0	
							0	
							0	
Total Funds	250,000	250,000	250,000	250,000	250,000	0	1,250,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Shiloh Church Road West Bridge Replacement (990114000100)	<b>Address/ Location:</b> Shiloh Church Road (C-01-0140)		<b>Area Served:</b> Wren		<b>Council District: 6</b>			
					<b>CIP No.: 5221-18-03</b>			
					<b>DRAFT</b>			
<b>Description:</b> Reconstruct existing bridge on Shiloh Church Road. Widen/reconstruct approx. 1000 ft of Shiloh Church Road near intersection of Hwy 17. Construction to start in August, 2018  <b>Justification:</b> Existing road and bridge near Hwy 17 is too narrow for the volume of trucks using the road	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	<b>FTE (new)</b>							0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	235,000						235,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	235,000	0	0	0	0	0	235,000	
Source of Funds								
Infrastructure (176-5914-075-401)	235,000						235,000	
							0	
							0	
							0	
<b>Total Funds</b>	235,000	0	0	0	0	0	235,000	
Revenue Expected to be Generated from Project								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges	
<b>Project:</b> Simpson Road Bridge Replacement (991006400100)		<b>Address/ Location:</b> Simpson Road (C-10-0064)		<b>Area Served:</b> Broadway		<b>Council District: 1</b> <b>CIP No.: 5221-18-04</b>			
<b>Description:</b> Replace existing bridge with 3-sided box culvert. Construction is to begin in June 2019.		<b>DRAFT</b>							
<b>Justification:</b> Bridge is functionally obsolete and has concrete issues; foundation is settling		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs							0
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>FTE (new)</b>							
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition		15,000						15,000	
Design								0	
Construction		200,000	70,000					270,000	
Equipment/ Furnishings								0	
Other (please specify): Utility Relocation		50,000						50,000	
<b>Total Allocations</b>		<b>265,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,000</b>	
<b>Source of Funds</b>									
Infrastructure (176-5914-009-401)		265,000	70,000					335,000	
								0	
								0	
								0	
<b>Total Funds</b>		<b>265,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,000</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Walker Road Bridge (0490210100100)	<b>Address/ Location:</b> Walker Road (C-03-0052)		<b>Area Served:</b> Piercetown		<b>Council District: 4</b>			
					<b>CIP No.: 5221-18-05</b>			
					<b>DRAFT</b>			
<b>Description:</b> Bridge replacement and approach. Construction is to begin in April 2020.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Bridge has settled; load posted for 4 tons/axle and 9 tons gross.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	FTE (new)							0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	10,000						10,000	
Design							0	
Construction		355,000	136,000				491,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	10,000	355,000	136,000	0	0	0	501,000	
Source of Funds								
Infrastructure (176-5914-051-401)	10,000	355,555	136,000				501,555	
							0	
							0	
							0	
<b>Total Funds</b>	10,000	355,555	136,000	0	0	0	501,555	
Revenue Expected to be Generated from Project								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Parker Bowie Road Bridge Replacement (0490083900300)	<b>Address/ Location:</b> Parker Bowie Road (C-16-0109)		<b>Area Served:</b> Grove / Iva		<b>Council District: 3</b>			
					<b>CIP No.: 5221-18-06</b>			
<b>Description:</b> Bridge replacement and approach work. Construction is scheduled to begin in April, 2021.	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Previously a Federal Earmark request. Load posted to 6 tons/axle and 13 tons gross		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	15,000						15,000	
Design	10,000						10,000	
Construction			130,000	126,000			256,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	25,000	0	130,000	126,000	0	0	281,000	
<b>Source of Funds</b>								
Infrastructure (176-5914-014-401)	25,000		130,000	126,000			281,000	
							0	
							0	
							0	
<b>Total Funds</b>	25,000	0	130,000	126,000	0	0	281,000	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Cheddar Road Bridge Replacement (990703100200)	<b>Address/ Location:</b> Cheddar Road (C-07-0031)		<b>Area Served:</b> Cheddar		<b>Council District: 7</b>			
					<b>CIP No.: 5221-18-07</b>			
					<b>DRAFT</b>			
<b>Description:</b> Bridge replacement and approach work. Construction is scheduled to begin in April 2022	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Existing bridge is narrow and guardrail system cannot be upgraded due to utility conflict.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	FTE (new)							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition		15,000					15,000	
Design	25,000	500					25,500	
Construction				130,000	126,000		256,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	25,000	15,500	0	130,000	126,000	0	296,500	
<b>Source of Funds</b>								
Infrastructure (176-5914-007-401)	25,000	15,500		130,000	126,000		296,500	
							0	
							0	
							0	
<b>Total Funds</b>	25,000	15,500	0	130,000	126,000	0	296,500	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Taylor Road Bridge Replacement (0490098900100)	<b>Address/ Location:</b> Taylor Road (C-19-0010)		<b>Area Served:</b> Friendship		<b>Council District: 7</b>			
					<b>CIP No.: 5221-18-08</b>			
					<b>DRAFT</b>			
<b>Description:</b> Bridge replacement and approach work	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Previously a Federal Earmark request; load posted 5 tons/axle, 12 tons gross; sufficiency rating 35.5 out of 100	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	FTE (new)							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition			50,000				50,000	
Design		50,000					50,000	
Construction					250,000	250,000	500,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	0	50,000	50,000	0	250,000	250,000	600,000	
<b>Source of Funds</b>								
Infrastructure		50,000	50,000		250,000	250,000	600,000	
							0	
							0	
							0	
<b>Total Funds</b>	0	50,000	50,000	0	250,000	0	600,000	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Shackleburg Road Bridge Replacement (0490027600200)	<b>Address/ Location:</b> Shackleburg Road (C-06-0086)		<b>Area Served:</b> Hopewell		<b>Council District: 4</b>			
					<b>CIP No.: 5221-18-09</b>			
					<b>DRAFT</b>			
<b>Description:</b> Bridge replacement, relocation and approach work	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Previously submitted for Federal Earmark; exsiting bridge is load posted for 5 tons/axle, 12 tons gross; floods often and has a sufficiency rating of 39.6 out of 100	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	<b>FTE (new)</b>							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition				20,000			20,000	
Design			40,000				40,000	
Construction						700,000	700,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	0	0	40,000	20,000	0	700,000	760,000	
<b>Source of Funds</b>								
Infrastructure			40,000	20,000		700,000	760,000	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	40,000	20,000	0	700,000	760,000	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Hooper Drive Bridge Replacement (0419128500100)	<b>Address/ Location:</b> Hooper Drive (C-15-0176)		<b>Area Served:</b> Flat Rock		<b>Council District: 5</b>			
					<b>CIP No.: 5221-18-10</b>			
<b>Description:</b> Bridge replacement and approach work	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Previously submitted for Federal Earmark request; 2 tons/axle, 3 tons gross; sufficiency rating 21.9 out of 100		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition						20,000	20,000	
Design					50,000		50,000	
Construction						350,000	350,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	0	0	0	0	50,000	370,000	420,000	
<b>Source of Funds</b>								
Infrastructure					50,000	350,000	400,000	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	0	0	50,000	350,000	400,000	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN					5221	--	Roads & Bridges	
<b>Project:</b> Large Culvert Projects	<b>Address/ Location:</b> Countywide		<b>Area Served:</b> Countywide		<b>Council District:</b>			
					CIP No.: 5221-18-11			
<b>Description:</b> Replacement of culverts, 60" RCP and larger	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> FY18-19: Willowsprings Rd. FY19-20: Winfred Brock Rd, Windemere Ct. FY20-21: Briarcreek Ln. FY21-22: Beaverdam Rd. FY22-23: Jameson Rd.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	50,000	50,000	50,000	50,000	50,000		250,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	50,000	50,000	50,000	50,000	50,000	0	250,000	
<b>Source of Funds</b>								
Infrastructure	50,000	50,000	50,000	50,000	50,000		250,000	
							0	
							0	
							0	
<b>Total Funds</b>	50,000	50,000	50,000	50,000	50,000	0	250,000	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Shiloh Church Road East Bridge Replacement (990114000200)	<b>Address/ Location:</b> Shiloh Church Road (C-01-0140)		<b>Area Served:</b> Wren		<b>Council District: 6</b>			
					<b>CIP No.: 5221-18-12</b>			
<b>Description:</b> Replace existing bridge with 10 x 10 box culvert	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Bridge is functionally obsolete and has concrete issues; foundation has settled and caused a large bump at the bridge.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	156,000						156,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>156,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,000</b>	
<b>Source of Funds</b>								
Infrastructure	156,000						156,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>156,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Howard McGee Road Culvert Replacement	<b>Address/ Location:</b> Howard McGee Road (C-17-0011)		<b>Area Served:</b> Ebenezer / Rock Springs		<b>Council District: 3</b>			
					<b>CIP No.: 5221-18-13</b>			
<b>Description:</b> Replace 72" RCP with 8 x 6 box culvert	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Culvert is too small; floods frequently. Several joints are damaged or separated.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction		100,000					100,000	
Equipment/ Furnishings							0	
Other (please specify): Contractor							0	
<b>Total Allocations</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	
<b>Source of Funds</b>								
Infrastructure (176-5914-043-401)		100,000					100,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



2018-2023 CAPITAL IMPROVEMENT PLAN					5221	--	Roads & Bridges		
<b>Project:</b> Box Culvert Replacement - Audrey Hardy Road		<b>Address/ Location:</b>		<b>Area Served:</b> Ebenezer / Rock Springs		<b>Council District:</b>			
<b>Description:</b> Replace 72" RCP with 10 x 7 box culvert						CIP No.: 5221-18-14			
						DRAFT			
<b>Justification:</b> Floods frequently due to debris buildup and culvert being undersized. Utility line cut into top 1/3 of culvert. Several damaged/separated joints		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs							0
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	0	0	0	0	0	0	0
<b>FTE (new)</b>								0	
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design								0	
Construction				100,000				100,000	
Equipment/ Furnishings								0	
Other (please specify): Contractor								0	
<b>Total Allocations</b>		0	0	100,000	0	0	0	100,000	
<b>Source of Funds</b>									
Infrastructure				100,000				100,000	
								0	
								0	
								0	
<b>Total Funds</b>		0	0	100,000	0	0	0	100,000	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges	
<b>Project:</b> Box Culvert Replacement - Liberty Road	<b>Address/ Location:</b>		<b>Area Served:</b>		<b>Council District:</b>				
					<b>CIP No.: 5221-18-15</b>				
<b>Description:</b> Replace 72" RCP with 8 x 6 box culvert					<b>DRAFT</b>				
<b>Justification:</b> Last two sections starting to fall off due to scour on downstream and water flowing beside/under the pipe. Pavement starting to show cracks	<b>Operational and Maintenance Costs: (\$ Thousands)</b>								
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
	Personnel							0	
	Supplies							0	
	Contractual Costs							0	
	Capital Outlay							0	
	Operating Costs							0	
	<b>Total</b>	0	0	0	0	0	0	0	
FTE (new)								0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>								
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition							0		
Design							0		
Construction				100,000			100,000		
Equipment/ Furnishings							0		
Other (please specify): Contractor							0		
<b>Total Allocations</b>	0		0	100,000	0	0	100,000		
<b>Source of Funds</b>									
Infrastructure				100,000			100,000		
							0		
							0		
							0		
<b>Total Funds</b>	0	0	0	100,000	0	0	100,000		
<b>Revenue Expected to be Generated from Project</b>									
							0		
							0		
<b>Total Revenue</b>	0	0	0	0	0	0	0		
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges	
<b>Project:</b> Box Culvert Replacement - Hix Road Culvert Replacement	<b>Address/ Location:</b>			<b>Area Served:</b>		<b>Council District:</b>			
						CIP No.: 5221-18-16			
<b>Description:</b> Replace 72' RCP with 7 x 7 box culvert						<b>DRAFT</b>			
<b>Justification:</b> Some culvert sections have cracked all the way through the concrete. Debris is a problem. Pipe is undersized. Tree growing into the end of the culvert	<b>Operational and Maintenance Costs: (\$ Thousands)</b>								
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
	Personnel							0	
	Supplies							0	
	Contractual Costs							0	
	Capital Outlay							0	
	Operating Costs							0	
	<b>Total</b>	0	0	0	0	0	0	0	
FTE (new)								0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>								
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition							0		
Design							0		
Construction					100,000		100,000		
Equipment/ Furnishings							0		
Other (please specify): Contractor							0		
<b>Total Allocations</b>	0	0	0	0	100,000	0	100,000		
<b>Source of Funds</b>									
Infrastructure					100,000		100,000		
							0		
							0		
							0		
<b>Total Funds</b>	0	0	0	0	100,000	0	100,000		
<b>Revenue Expected to be Generated from Project</b>									
							0		
							0		
<b>Total Revenue</b>	0	0	0	0	0	0	0		
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges
<b>Project:</b> Spearman Drive Widening Project (Contractor)	<b>Address/ Location:</b> Spearman Drive (C-06-0065)		<b>Area Served:</b> Piercetown		<b>Council District: 4</b>			
					<b>CIP No.: 5221-18-17</b>			
					<b>DRAFT</b>			
<b>Description:</b> Widen approx. 800 feet of Spearman Drive near intersection of SC Hwy 8 for school buses. Construction to start June, 2020	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> The existing road, from the intersection SC Hwy 8 to the bus driveways at Spearman Elementery, is too narrow.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	FTE (new)							0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	7,000						7,000	
Design	1,000						1,000	
Construction			200,000				200,000	
Equipment/ Furnishings							0	
Other (please specify): Utility Relocation		50,000					50,000	
<b>Total Allocations</b>	8,000	50,000	200,000	0	0	0	258,000	
Source of Funds								
Infrastructure	8,000	50,000	200,000				258,000	
							0	
							0	
							0	
<b>Total Funds</b>	8,000	50,000	200,000	0	0	0	258,000	
Revenue Expected to be Generated from Project								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN					5221	--	Roads & Bridges		
<b>Project:</b> Welpine Road / Clemson Boulevard Intersection	<b>Address/ Location:</b> S-60 / US-76		<b>Area Served:</b> Sandy Springs		<b>Council District: 4</b>				
					<b>CIP No.: 5221-18-18</b>				
<b>Description:</b> Relocate and widen roadway at Clemson Boulevard; add turn lanes and signal on Clemson Boulevard	<b>DRAFT</b>								
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>								
<b>Justification:</b> Future economic development of this area requires roadway adjustments and improvements.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
	Personnel								0
	Supplies								0
	Contractual Costs								0
	Capital Outlay								0
	Operating Costs								0
	<b>Total</b>	0	0	0	0	0	0	0	0
<b>FTE (new)</b>								0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>								
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition							0		
Design			100,000				100,000		
Construction				1,400,000			1,400,000		
Equipment/ Furnishings							0		
Other (please specify): Contractor							0		
<b>Total Allocations</b>	0	0	100,000	1,400,000	0	0	1,500,000		
<b>Source of Funds</b>									
Infrastructure (176-5914-010-401)			100,000	1,400,000			1,500,000		
							0		
							0		
							0		
<b>Total Funds</b>	0	0	100,000	1,400,000	0	0	1,500,000		
<b>Revenue Expected to be Generated from Project</b>									
							0		
							0		
<b>Total Revenue</b>	0	0	0	0	0	0	0		
Review Notes:									



ANDERSON COUNTY										
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges		
<b>Project:</b> Bowen Road Reconstruction		<b>Address/ Location:</b> Bowen Road (C-10-0099)		<b>Area Served:</b> Hopewell		<b>Council District: 7</b>				
						<b>CIP No.: 5221-18-19</b>				
<b>Description:</b> Reconstruct roadway to higher road standard to accommodate residential and pedestrian traffic.		<b>DRAFT</b>								
		<b>Operational and Maintenance Costs: (\$ Thousands)</b>								
<b>Justification:</b> Existing roadway is too narrow to accommodate increased subdivision traffic. Sidewalks needed from SC 81 to subdivisions.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
		Personnel								0
		Supplies								0
		Contractual Costs								0
		Capital Outlay								0
		Operating Costs								0
		<b>Total</b>	0	0	0	0	0	0	0	0
		FTE (new)							0	
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>								
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition						50,000		50,000		
Design						50,000		50,000		
Construction							1,500,000	1,500,000		
Equipment/ Furnishings								0		
Other (please specify): Contractor								0		
<b>Total Allocations</b>		0	0	0	0	100,000	1,500,000	1,600,000		
<b>Source of Funds</b>										
Infrastructure (176-5914-013-401)						100,000	1,500,000	1,600,000		
								0		
								0		
								0		
<b>Total Funds</b>		0	0	0	0	100,000	1,500,000	1,600,000		
<b>Revenue Expected to be Generated from Project</b>										
								0		
								0		
<b>Total Revenue</b>		0	0	0	0	0	0	0		
Review Notes:										



ANDERSON COUNTY																																																																									
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	--	Roads & Bridges																																																																	
Project: Mt. Airy Church Road Reconstruction		Address/ Location: Mt Airy Church Road (C-02-0029)		Area Served: Powdersville		Council District: 6																																																																			
						CIP No.: 5221-18-20																																																																			
Description: Major improvements to intersection with Three Bridges Road, minor road realignment, bridge replacement and widening of pavement and shoulders						DRAFT																																																																			
Justification: Existing roadway is narrow, winding, and has severe drop-off. Subdivision growth in the area has increased travel on roadway, requiring significant roadway improvements		<div>Operational and Maintenance Costs: (\$ Thousands)</div> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Contractual Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Operating Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>									FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel							0	Supplies							0	Contractual Costs							0	Capital Outlay							0	Operating Costs							0	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>FTE (new)</b>							<b>0</b>
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL																																																																		
Personnel							0																																																																		
Supplies							0																																																																		
Contractual Costs							0																																																																		
Capital Outlay							0																																																																		
Operating Costs							0																																																																		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																		
<b>FTE (new)</b>							<b>0</b>																																																																		
Project Allocation		Fiscal Year Planned Appropriations																																																																							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total																																																																		
Acquisition					35,000		35,000																																																																		
Design					315,000		315,000																																																																		
Construction							0																																																																		
Equipment/ Furnishings							0																																																																		
Other (please specify): Contractor							0																																																																		
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>																																																																		
Source of Funds																																																																									
Infrastrcture					350,000		350,000																																																																		
							0																																																																		
							0																																																																		
							0																																																																		
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>																																																																		
Revenue Expected to be Generated from Project																																																																									
							0																																																																		
							0																																																																		
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																		
Review Notes:																																																																									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN					5226	--	Fleet Services	
<b>Project:</b> New Fleet Services Building	<b>Address/ Location:</b> 739 Michelin Blvd. Anderson SC 29626		<b>Area Served:</b> Whole County		<b>Council District:</b> CIP No.: 5226-16-1			
<b>Description:</b> Preliminary estimates of all aspects of the project.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> The present facility is inadequate in size and lacks quality equipment to maintain and repair the fleet. The buildings age and design is not adequate to conduct day to day operations efficiently and does not meet ADA requirements.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	<b>FTE (new)</b>							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design	50,000						50,000	
Construction	4,973,085						4,973,085	
Equipment/ Furnishings	500,000						500,000	
Other (please specify): New Fuel Island	1,200,000						1,200,000	
<b>Total Allocations</b>	<b>6,723,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,723,085</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Review Notes: Estimates do not include grading and or site prep costs.</b> <b>Basic Drawing and Verbal Construction Estimate has been given by Architectural Firm</b>								



ANDERSON COUNTY																																																																							
<b>2018-2023 CAPITAL IMPROVEMENT PLAN</b>				<b>5226</b>	--	<b>Fleet Services</b>																																																																	
<b>Project:</b> New Public Works Complex		<b>Address/ Location:</b> Airport Property- Tax ID 970004002 and 970004018 in that area		<b>Area Served:</b> Whole County		<b>Council District:</b> CIP No.: 5226-16-2																																																																	
<b>Description:</b> Construction of a new Public Works facility.		<b>DRAFT</b>																																																																					
<b>Justification:</b> To accommodate the new Fleet Services Facility and allow a site for future Public Works Facilities to be built over the years as needed. Current facilities are outdated and inefficient for our modern daily operations.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Contractual Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Operating Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>							FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel							0	Supplies							0	Contractual Costs							0	Capital Outlay							0	Operating Costs							0	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>FTE (new)</b>							<b>0</b>
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL																																																																
Personnel							0																																																																
Supplies							0																																																																
Contractual Costs							0																																																																
Capital Outlay							0																																																																
Operating Costs							0																																																																
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
<b>FTE (new)</b>							<b>0</b>																																																																
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>																																																																					
	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>																																																																
Acquisition							0																																																																
Design	100,000		100,000		100,000		300,000																																																																
Construction	13,385,202		11,431,595		9,630,864		34,447,661																																																																
Equipment/ Furnishings	500,000		100,000		150,000		750,000																																																																
Other (please specify):							0																																																																
<b>Total Allocations</b>	<b>13,985,202</b>	<b>0</b>	<b>11,631,595</b>	<b>0</b>	<b>9,880,864</b>	<b>0</b>	<b>35,497,661</b>																																																																
<b>Source of Funds</b>																																																																							
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							0																																																																
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<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
<b>Revenue Expected to be Generated from Project</b>																																																																							
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							0																																																																
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
Review Notes:																																																																							
<b>Estimates/design from the architectural firm, does not include land purchase or grading cost.</b>																																																																							



ANDERSON COUNTY																																																																							
2018-2023 CAPITAL IMPROVEMENT PLAN				5226	--	Fleet Services																																																																	
<b>Project:</b> Fleet Replacement Plan (excluding Sheriff)		<b>Address/ Location:</b> 739 Michelin Blvd Anderson SC 29626		<b>Area Served:</b> Whole County		<b>Council District:</b> CIP No.: 5226-16-3																																																																	
<b>Description:</b> This is a plan to replace vehicles and equipment on a routine schedule. Prices are estimates.		<b>DRAFT</b>																																																																					
<b>Justification:</b> Routine and on time replacement of vehicles/equipment is critical to our mission and holding down repair cost.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Contractual Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Operating Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>							FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel							0	Supplies							0	Contractual Costs							0	Capital Outlay							0	Operating Costs							0	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>FTE (new)</b>							<b>0</b>
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL																																																																
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<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>																																																																					
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Acquisition	3,800,000	3,500,000	3,000,000	2,500,000	2,200,000		15,000,000																																																																
Design							0																																																																
Construction							0																																																																
Equipment/ Furnishings							0																																																																
Other (please specify):							0																																																																
<b>Total Allocations</b>	<b>3,800,000</b>	<b>3,500,000</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>2,200,000</b>	<b>0</b>	<b>15,000,000</b>																																																																
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<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
<b>Revenue Expected to be Generated from Project</b>																																																																							
							0																																																																
							0																																																																
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
Review Notes:																																																																							



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN			5226	--	Fleet Services			
Project: Fleet Services Equipment Upgrades		Address/ Location: 739 Michelin Blvd. Anderson SC 29626		Area Served: Whole County		Council District: CIP No.: 5226-16-4		
Description: To replace and or upgrade shop equipment. Future tooling and shop upgrades on equipment projection of needs.		DRAFT						
Justification: All the listed above are to upgrade Fleet Services functionality.		Operational and Maintenance Costs: (\$ Thousands)						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
Personnel								0
Supplies								0
Contractual Costs								0
Capital Outlay								0
Operating Costs								0
Total		0	0	0	0	0	0	0
FTE (new)								0
Project Allocation		Fiscal Year Planned Appropriations						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition								0
Design								0
Construction								0
Equipment/ Furnishings		25,000	20,000	30,000	25,000	35,000		135,000
Other (please specify):								0
Total Allocations		25,000	20,000	30,000	25,000	35,000	0	135,000
Source of Funds								
								0
								0
								0
								0
Total Funds		0	0	0	0	0	0	0
Revenue Expected to be Generated from Project								
								0
								0
Total Revenue		0	0	0	0	0	0	0
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN				5226	--	Fleet Services		
Project: Fleet Services Facility Upgrades		Address/ Location: 739 Michelin Blvd. Anderson SC 29626		Area Served: Whole County		Council District: CIP No.: 5226-16-5		
Description: To make needed repairs to current facility due to water/wind damage. Also adding a work room additional stalls with awning and closing in a drive through door.		DRAFT						
Justification: If the new facility is not approved to begin we need to make some changes to help with our functionality and gain work space.		Operational and Maintenance Costs: (\$ Thousands)						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
Personnel								0
Supplies								0
Contractual Costs								0
Capital Outlay								0
Operating Costs								0
Total		0	0	0	0	0	0	0
FTE (new)								0
Project Allocation		Fiscal Year Planned Appropriations						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition								0
Design		20,000						20,000
Construction		350,000						350,000
Equipment/ Furnishings		50,000						50,000
Other (please specify):								0
Total Allocations		420,000	0	0	0	0	0	420,000
Source of Funds								
								0
								0
								0
								0
Total Funds		0	0	0	0	0	0	0
Revenue Expected to be Generated from Project								
								0
								0
Total Revenue		0	0	0	0	0	0	0
Review Notes:								



ANDERSON COUNTY																																																																							
<b>2018-2023 CAPITAL IMPROVEMENT PLAN</b>				5226 --		<b>Fleet Services</b>																																																																	
<b>Project:</b> Fleet Replacement Plan (Sheriff)		<b>Address/ Location:</b> 739 Michelin Blvd Anderson SC 29626		<b>Area Served:</b> Whole County		<b>Council District:</b> CIP No.: 5226-16-3																																																																	
<b>Description:</b> This is a plan to replace vehicles and equipment on a routine schedule. Prices are estimates.		<b>DRAFT</b>																																																																					
<b>Justification:</b> Routine and on time replacement of vehicles/equipment is critical to our mission and holding down repair cost.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Contractual Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Operating Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>							FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel							0	Supplies							0	Contractual Costs							0	Capital Outlay							0	Operating Costs							0	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>FTE (new)</b>							<b>0</b>
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL																																																																
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<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
<b>FTE (new)</b>							<b>0</b>																																																																
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>																																																																					
	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>																																																																
Acquisition	3,500,000	2,200,000	2,000,000	2,000,000	2,200,000		11,900,000																																																																
Design							0																																																																
Construction							0																																																																
Equipment/ Furnishings							0																																																																
Other (please specify):							0																																																																
<b>Total Allocations</b>	<b>3,500,000</b>	<b>2,200,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,200,000</b>	<b>0</b>	<b>11,900,000</b>																																																																
<b>Source of Funds</b>																																																																							
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<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
<b>Revenue Expected to be Generated from Project</b>																																																																							
							0																																																																
							0																																																																
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
Review Notes:																																																																							



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN				5226	--	Fleet Services		
Project: Fuel Island Upgrades		Address/ Location: 739 Michelin Blvd Anderson SC 29626		Area Served: Whole County		Council District: CIP No.: 5226-16-3		
Description: This is a plan to perform upgrade improvements on existing fuel islands due to age and condition. Prices are estimates.		DRAFT						
Justification: Routine maintenance is required to allow fuel delivery to our county Fleet. Adding internet connection to the TMU for addressing alarms as they occur.		Operational and Maintenance Costs: (\$ Thousands)						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
Personnel								0
Supplies								0
Contractual Costs								0
Capital Outlay								0
Operating Costs								0
Total		0	0	0	0	0	0	0
FTE (new)								0
Project Allocation		Fiscal Year Planned Appropriations						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition		2,500	20,000		10,000			32,500
Design								0
Construction								0
Equipment/ Furnishings								0
Other (please specify):								0
Total Allocations		2,500	20,000	0	10,000	0	0	32,500
Source of Funds								
								0
								0
								0
								0
Total Funds		0	0	0	0	0	0	0
Revenue Expected to be Generated from Project								
								0
								0
Total Revenue		0	0	0	0	0	0	0
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN				5226	--	Fleet Services		
Project: Fuel Island Installation		Address/ Location: Powdersville Annex		Area Served: Whole County		Council District: CIP No.: 5226-16-3		
Description: This is a plan to have a new fuel island installed to service county vehicles working in that area. Prices are estimates.		DRAFT						
Justification: Currently deputies are having to drive to the county facilities form Powdersville in order to fuel. This is not very efficient and would allow them to stay in the area for longer times.		Operational and Maintenance Costs: (\$ Thousands)						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
Personnel								0
Supplies								0
Contractual Costs								0
Capital Outlay								0
Operating Costs								0
Total		0	0	0	0	0	0	0
FTE (new)								0
Project Allocation		Fiscal Year Planned Appropriations						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition								0
Design								0
Construction		10,000						10,000
Equipment/ Furnishings		15,000						15,000
Other (please specify):								0
Total Allocations		25,000	0	0	0	0	0	25,000
Source of Funds								
								0
								0
								0
								0
Total Funds		0	0	0	0	0	0	0
Revenue Expected to be Generated from Project								
								0
								0
Total Revenue		0	0	0	0	0	0	0
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	-- Anderson County Library	
<b>Project:</b> Children's area - Main Library	<b>Address/ Location:</b> Anderson County Library, 300 N. McDuffie St, Anderson, SC 29621		<b>Area Served:</b>		<b>Council District: 1</b> <b>CIP No.: 5323-18-01</b>			
					DRAFT			
<b>Description:</b> Fix the floor in the Children's area, will have to take the floor out and repour, possibly need new footers.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> The floor has stabilized somewhat but it still needs to be repaired	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay		200,000					200,000
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
	<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction		200,000					200,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	
<b>Source of Funds</b>								
Fund Balance		200,000					200,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN					5323	--	Anderson County Library	
Project: Painting of Main Library and branches	Address/ Location: All library locations		Area Served: entire county		Council District: all			
					CIP No.: 5323-18-02			
Description: The interiors of all our locations need to be repainted over the next five years.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: Walls are becoming dingy and dirty looking, there are marks and scratched areas. We will start with the Main Library and then move to the branches.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs	10,000	20,000	10,000	20,000	10,000		70,000
Total	0	0	0	0	0	0	0	
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify): Painting	10,000	20,000	10,000	20,000	10,000		70,000	
Total Allocations	10,000	20,000	10,000	20,000	10,000	0	70,000	
Source of Funds								
Fund Balance designated	10,000	20,000	10,000	20,000	10,000		70,000	
							0	
							0	
							0	
Total Funds	10,000	20,000	10,000	20,000	10,000	0	70,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	--	Anderson County Library
Project: Bookmobile	Address/ Location: Anderson County Library, 300 N. McDuffie St, Anderson, SC 29621		Area Served: entire county		Council District: all			
					CIP No.: 5323-18-03			
Description: Purchase of new bookmobile								DRAFT
Justification: Our current bookmobile is 13 years old. We replaced the generator in July of 2015, so it should last a few more years unless we have other major repairs or issues.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay			200,000				200,000
	Operating Costs							0
Total		0	0	200,000	0	0	0	200,000
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition			200,000				200,000	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	0	0	200,000	0	0	0	200,000	
Source of Funds								
Request from County Council			200,000				200,000	
							0	
							0	
							0	
Total Funds	0	0	200,000	0	0	0	200,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN				5323	--	Anderson County Library		
<b>Project:</b> Vehicles	<b>Address/ Location:</b> Anderson County Library, 300 N. McDuffie St, Anderson, SC 29621		<b>Area Served:</b>		<b>Council District: 1</b> <b>CIP No.: 5323-18-04</b>			
					DRAFT			
<b>Description:</b> We have vehicles that need to be replaced on a regular basis - a delivery van that drives all over the county every day and vehicles for staff to drive.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay	24,000		25,000		26,000		75,000
	Operating Costs							0
	<b>Total</b>	<b>24,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>75,000</b>
	<b>FTE (new)</b>							<b>0</b>
	<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
FY 18-19		FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	24,000		25,000		26,000		75,000	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	<b>24,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>75,000</b>	
<b>Source of Funds</b>								
Fund Balance	24,000		25,000		26,000		75,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>24,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>75,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



2018-2023 CAPITAL IMPROVEMENT PLAN						5323	--	Anderson County Library
<b>Project:</b> Re-carpeting different library locations	<b>Address/ Location:</b> 300 N. McDuffie Street, Anderson, 318 N. Shirley Ave., Honea Path, & 925 Greenville Drive, Williamston		<b>Area Served:</b>		<b>Council District:</b> 1 & 7			
					<b>CIP No.:</b> 5323-18-04			
<b>Description:</b> Carpet for Main - replacing high traffic areas; Carpet for Honea Path					<b>DRAFT</b>			
<b>Justification:</b> High traffic area at Main needs carpet replaced. The same goes for our Honea Path Branch. Carpet is in bad shape. We'd start with Honea Path and do the Main Library in stages starting in FY 19-20	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<b>TOTAL</b>
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay	25,000	100,000	25,000	25,000	25,000		200,000
	Operating Costs							0
<b>Total</b>	<b>25,000</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>200,000</b>	
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings	25,000	100,000	25,000	25,000	25,000		200,000	
Other (please specify):							0	
<b>Total Allocations</b>	<b>25,000</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>200,000</b>	
<b>Source of Funds</b>								
Millage/Fund Balance designated	25,000	100,000	25,000	25,000	25,000		200,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>25,000</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>200,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
None							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	-- Anderson County Library	
<b>Project:</b> Upgrade/replace sound system in meeting rooms at Main Library and branches. Add projectors at Branches	<b>Address/ Location:</b> 300 N. McDuffie Street, Anderson, SC 29621		<b>Area Served:</b> entire county		<b>Council District:</b> all			
					<b>CIP No.:</b> 5323-18-05			
					<b>DRAFT</b>			
<b>Description:</b> The Sound system in the large conference room at Main needs to be replaced as well as the projector and sound system in the Children's Meeting Room. We also need to add projectors to our Boardroom, Belton and Leaders	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay	25,000	10,000	10,000	10,000	5,000		60,000
	Operating Costs							0
	<b>Total</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>60,000</b>
	<b>FTE (new)</b>							0
	<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
FY 18-19		FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings	25,000	10,000	10,000	10,000	5,000		60,000	
Other (please specify):							0	
<b>Total Allocations</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>60,000</b>	
<b>Source of Funds</b>								
Millage, grants, etc.	25,000	10,000	10,000	10,000	5,000		60,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>60,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
None							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	--	Anderson County Library
Project: New Branch	Address/ Location: West side of County		Area Served: Western portion of County		Council District:			
					CIP No.: 5323-18-06			
Description: Build a new branch or rent a small building if necessary - would need to renovate.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: The western/lake side of the county is growing rapidly and there is not a branch close to that area.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay			3,000,000				3,000,000
	Operating Costs							0
	Total	0	0	3,000,000	0	0	0	3,000,000
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction			3,000,000				3,000,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	0	0	3,000,000	0	0	0	3,000,000	
Source of Funds								
Bonds, grants			3,000,000				3,000,000	
							0	
							0	
							0	
Total Funds	0	0	3,000,000	0	0	0	3,000,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	-- Anderson County Library	
<b>Project:</b> Staffing for New Branch	<b>Address/ Location:</b> West side of County		<b>Area Served:</b> Western portion of County		<b>Council District:</b> CIP No.: 5323-18-07			
					DRAFT			
<b>Description:</b> We will need staff for a new branch on the west side of the county. Staffing will be a continuing cost	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> The western/lake side of the county is growing rapidly and there is not a branch close to that area.	Personnel			175,000				175,000
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
	<b>FTE (new)</b>					4	4	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify): Salaries			175,000				175,000	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	
<b>Source of Funds</b>								
Millage			175,000				175,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	--	Dept Name
Project: New Roof for Main Library	Address/ Location: Anderson County Library, 300 N. McDuffie St, Anderson, SC 29621		Area Served:		Council District: 1			
					CIP No.: 5323-18-08			
Description: To replace aging roof	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: We've done repairs to the roof but at some point in the near future we are going to have to replace it.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay			500,000				500,000
	Operating Costs							0
	Total	0	0	500,000	0	0	0	500,000
FTE (new)								0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction			500,000		0		500,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	0	0	500,000	0	0	0	500,000	
Source of Funds								
Request for capital outlay funds			500,000				500,000	
							0	
							0	
							0	
Total Funds	0	0	500,000	0			500,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN					5323	--	Dept Name	
<b>Project:</b> New Roof for Pendleton Branch Library	<b>Address/ Location:</b> 650 S. Mechanic Street, Pendleton, SC		<b>Area Served:</b> Pendleton		<b>Council District: 4</b>			
					<b>CIP No.: 5323-18-09</b>			
<b>Description:</b> To replace aging roof. It leaks constantly. We hope to replace this in 2017-18, but if it doesn't get done it will have to be done in 2018-19	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> We've done repairs to the roof but at some point in the near future we are going to have to replace it.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay	200,000						200,000
	Operating Costs							0
	<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
	<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction	200,000						200,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	
<b>Source of Funds</b>								
Request for capital outlay funds	200,000						200,000	
							0	
							0	
							0	
<b>Total Funds</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	--	Dept Name
Project: HVAC for Main Library and branches	Address/ Location: 300 N. McDuffie Street Anderson, SC 29621		Area Served: all		Council District: all			
					CIP No.: 5323-18-10			
Description: HVAC for Main is 16 years old, will need to be replaced soon. The branches also have aging HVAC systems.	DRAFT							
	Operational and Maintenance Costs: (\$ Thousands)							
Justification: We continue to do repairs to all units, but they will have to be replaced in the upcoming years. We'd like to replace units each year.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay	15,000	60,000	150,000	60,000	60,000		345,000
	Operating Costs							0
Total	15,000	60,000	150,000	60,000	60,000	0	345,000	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	15,000	60,000	150,000	60,000	60,000		345,000	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	15,000	60,000	150,000	60,000	60,000	0	345,000	
Source of Funds								
Request for capital outlay funds	15,000	60,000	150,000	60,000	60,000		345,000	
							0	
							0	
							0	
Total Funds	15,000	60,000	150,000	60,000	60,000	0	345,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



2018-2023 CAPITAL IMPROVEMENT PLAN						5323	--	Dept Name																																																															
<b>Project:</b> Furniture/equipment/computers	<b>Address/ Location:</b> All locations		<b>Area Served:</b>		Council District: ALL CIP No.: 5323-18-11																																																																		
<b>Description:</b> The furniture, equipment and computers in all our buildings are getting older and will need to be replaced as they break or become obsolete.	DRAFT																																																																						
<b>Justification:</b> We need to set aside funds to replace failing equipment, computers and furniture so that they can be replaced.	<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Contractual Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Capital Outlay</td> <td>25,000</td> <td>25,000</td> <td>25,000</td> <td>25,000</td> <td>25,000</td> <td></td> <td>125,000</td> </tr> <tr> <td>Operating Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>25,000</b></td> <td><b>25,000</b></td> <td><b>25,000</b></td> <td><b>25,000</b></td> <td><b>25,000</b></td> <td><b>0</b></td> <td><b>125,000</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>								FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel							0	Supplies							0	Contractual Costs							0	Capital Outlay	25,000	25,000	25,000	25,000	25,000		125,000	Operating Costs							0	<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>125,000</b>	<b>FTE (new)</b>							<b>0</b>
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL																																																																
Personnel							0																																																																
Supplies							0																																																																
Contractual Costs							0																																																																
Capital Outlay	25,000	25,000	25,000	25,000	25,000		125,000																																																																
Operating Costs							0																																																																
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>125,000</b>																																																																
<b>FTE (new)</b>							<b>0</b>																																																																
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>																																																																						
	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>																																																																
Acquisition							0																																																																
Design							0																																																																
Construction							0																																																																
Equipment/ Furnishings	25,000	25,000	25,000	25,000	25,000		125,000																																																																
Other (please specify): Contractor							0																																																																
<b>Total Allocations</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>125,000</b>																																																																
<b>Source of Funds</b>																																																																							
Fund Balance	10,000	10,000	10,000	10,000	10,000		50,000																																																																
Grant Funds (for computers)	15,000	15,000	15,000	15,000	15,000		75,000																																																																
							0																																																																
							0																																																																
<b>Total Funds</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>125,000</b>																																																																
<b>Revenue Expected to be Generated from Project</b>																																																																							
							0																																																																
							0																																																																
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
Review Notes:																																																																							



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						Dept #	Department Name	
						5612	-- Wastewater	
Project: Welpine	Address/ Location: Liberty Hwy and Welpine Road		Area Served: Liberty Hwy and Welpine Road		Council District:			
Description: Remove Glen Raven pump station and install gravity sewer line					CIP No.: TO BE FILLED OUT BY FINANCE			
					DRAFT			
Justification: Removing the pump station will increase capacity for future growth and reduce O & M cost and replacement	Operational and Maintenance Costs							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total	
Acquisition	75,000						75,000	
Design	60,000						60,000	
Construction	1,500,000						1,500,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	1,635,000	0	0	0	0		1,635,000	
Source of Funds								
Budgeted Sewer Funds							0	
							0	
							0	
							0	
Total Funds	0		0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY									
						Dept #	Department Name		
						5612	-- Wastewater		
<b>2018-2023 CAPITAL IMPROVEMENT PLAN</b>		<b>Address/ Location:</b> Anderson County Airport		<b>Area Served:</b> 5-Mile Creek Basin		<b>Council District:</b>			
<b>Project:</b> 5-Mile Phase II						<b>CIP No.: TO BE FILLED OUT BY FINANCE</b>			
<b>Description:</b> Replace 18" clay pipe with new 30" DIP						<b>DRAFT</b>			
<b>Justification:</b> Line was installed around 1975, line is currently undersized for allocated flow and has I&I problems									
		<b>Operational and Maintenance Costs</b>							
			<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
		Personnel							0
		Supplies							0
		Contractual Costs							0
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>	
Acquisition		60,000						60,000	
Design		155,000						155,000	
Construction		2,500,000						2,500,000	
Equipment/ Furnishings								0	
Other (please specify):								0	
<b>Total Allocations</b>		<b>2,715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,715,000</b>	
<b>Source of Funds</b>									
Budgeted Sewer Funds								0	
RIA		500,000						500,000	
								0	
								0	
<b>Total Funds</b>		<b>500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Review Notes:</b>									



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612**

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Department Name  
**Wastewater**

**Project:**  
6 & 20 WWTP

**Address/ Location:**  
1500 Dalrymple Road

**Area Served:**  
Hwy 81 N. area

**Council District:**

**CIP No.: TO BE FILLED  
OUT BY FINANCE**

**DRAFT**

**Description:**  
Remove WWTP and install pump station to City of  
Anderson for treatment

**Justification:**  
To continue to provide wastewater for future growth

**Operational and Maintenance Costs**

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

**Fiscal Year Planned Appropriations**

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>RESERVED</b>	<u>Total</u>
Acquisition							0
Design	600,000	50,000					650,000
Construction		2,500,000	3,000,000				5,500,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>600,000</b>	<b>2,550,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>		<b>6,150,000</b>

**Source of Funds**

Budgeted Sewer Funds							0
RIA							0
							0
							0
<b>Total Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Review Notes:**



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						Dept #	Department Name	
						5612	-- Wastewater	
Project: Rogers Site	Address/ Location: Hwy 76 & Blackman Road		Area Served: Sandy Springs		Council District:			
Description: Provide wastewater utilities for future growth	CIP No.: TO BE FILLED OUT BY FINANCE							
	DRAFT							
Justification: Provide wastewater for new Industry	Operational and Maintenance Costs							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
	FTE (new)							0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total	
Acquisition							0	
Design	40,000						40,000	
Construction	400,000						400,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	440,000	0	0	0	0		440,000	
Source of Funds								
Budgeted Sewer Funds							0	
RIA							0	
							0	
							0	
Total Funds	0		0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						Dept #	Department Name	
						5612	-- Wastewater	
Project: Bestey Tucker	Address/ Location: TTI Property		Area Served: Orange Way/ Shackleburg		Council District:			
Description: Provide wastewater for TTI, future industrial and residential growth					CIP No.: TO BE FILLED OUT BY FINANCE			
					DRAFT			
Justification: Provide wastewater for TTI, future industrial and residential growth	Operational and Maintenance Costs							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total	
Acquisition							0	
Design	100,000						100,000	
Construction	1,000,000						1,000,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	1,100,000	0	0	0	0		1,100,000	
Source of Funds								
Budgeted Sewer Funds							0	
RIA	500,000						500,000	
							0	
							0	
Total Funds	500,000		0	0	0	0	500,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						Dept #	Department Name	
						5612 --	Wastewater	
Project: Exit 14	Address/ Location: Hwy 187 & I 85		Area Served: Hwy 187 & I85		Council District:			
Description: Design and build a WWTP and infrastructure to serve with sewer	CIP No.: TO BE FILLED OUT BY FINANCE							
	DRAFT							
Justification: To provide wastewater for future growth to an area currently not served	Operational and Maintenance Costs							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total	
Acquisition							0	
Design	500,000	500,000					1,000,000	
Construction			4,500,000	4,500,000			9,000,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	500,000	500,000	4,500,000	4,500,000	0		10,000,000	
Source of Funds								
Budgeted Sewer Funds							0	
RIA							0	
							0	
							0	
Total Funds	0		0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						Dept #	Department Name	
						5612	-- Wastewater	
Project: Hurricane Pump Station Upgrade	Address/ Location: Hurrican Road		Area Served: Hwy 76 & Hwy 176		Council District:			
Description:					CIP No.: TO BE FILLED OUT BY FINANCE			
					DRAFT			
Justification:	Operational and Maintenance Costs							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
	FTE (new)							0
Project Allocation	Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total	
Acquisition							0	
Design		100,000					100,000	
Construction			500,000	1,000,000			1,500,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	0	100,000	500,000	1,000,000	0		1,600,000	
Source of Funds								
Budgeted Sewer Funds							0	
RIA							0	
							0	
							0	
Total Funds	0		0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612**

--

Department Name  
**Wastewater**

**Project:**  
5-Mile Phase III

**Address/ Location:**  
Hwy 24

**Area Served:**  
Westside to Clemson Blvd

**Council District:**

**CIP No.: TO BE FILLED OUT BY FINANCE**

**Description:**  
Replace 18" clay pipe with 30" DIP

**Justification:**  
To continue growth and maintain current flow

Operational and Maintenance Costs							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design		350,000					350,000
Construction			3,000,000				3,000,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>350,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>		<b>3,350,000</b>

Source of Funds							
Budgeted Sewer Funds							0
RIA							0
							0
							0
<b>Total Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Review Notes:**



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						Dept #	Department Name	
						5612	--	Wastewater
Project: 5-Mile Phase IV	Address/ Location: New Prospect/Centerville		Area Served: Westside/Clemson Blvd		Council District:			
Description: Replace 18" clay pipe with 30" DIP					CIP No.: TO BE FILLED OUT BY FINANCE			
					DRAFT			
Justification: For future growth and to maintain current flow	Operational and Maintenance Costs							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total	
Acquisition							0	
Design				500,000			500,000	
Construction					3,250,000		3,250,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	0	0	0	500,000	3,250,000		3,750,000	
Source of Funds								
Budgeted Sewer Funds							0	
RIA							0	
							0	
							0	
Total Funds	0		0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612**

--

Department Name  
**Wastewater**

**Project:**  
Shilo Road Pump Station Replacement

**Address/ Location:**  
Shilo Church Road

**Area Served:**  
Hwy 86 area

**Council District:**

**CIP No.: TO BE FILLED  
OUT BY FINANCE**

**DRAFT**

**Description:**  
Remove pump station and install gravity line

**Operational and Maintenance Costs**

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Justification:**  
Remove pump station to increase capacity and reduce O&M cost

**Project Allocation**

**Fiscal Year Planned Appropriations**

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>RESERVED</b>	<u>Total</u>
Acquisition							0
Design			150,000				150,000
Construction				1,000,000			1,000,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>1,000,000</b>	<b>0</b>		<b>1,150,000</b>

**Source of Funds**

Budgeted Sewer Funds							0
RIA							0
							0
							0
<b>Total Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Review Notes:**



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						Dept #	Department Name	
						5612 --	Wastewater	
Project: Masters Blvd	Address/ Location: Masters Blvd		Area Served: Hwy 81 S & 29 S.		Council District:			
Description: Install new gravity line to relieve capacity on pump station and force main					CIP No.: TO BE FILLED OUT BY FINANCE			
					DRAFT			
Justification: To provide additional capacity for industrial area	Operational and Maintenance Costs							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	Total	0	0	0	0	0	0	0
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total	
Acquisition							0	
Design			150,000				150,000	
Construction			1,250,000	1,250,000			2,500,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	0	0	1,400,000	1,250,000	0		2,650,000	
Source of Funds								
Budgeted Sewer Funds							0	
RIA							0	
							0	
							0	
Total Funds	0		0	0	0	0	0	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	
Review Notes:								



**ANDERSON COUNTY**

**2018-2023 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612**

--

Department Name  
**Wastewater**

**Project:**  
Hwy 81 N. Sewer

**Address/ Location:**  
Hwy 81 N.

**Area Served:**  
Hwy 81 N.

**Council District:**

**CIP No.: TO BE FILLED  
OUT BY FINANCE**

**DRAFT**

**Description:**  
Install gravity sewer lines

**Justification:**  
To provide wastewater utility for future residential and commercial growth

**Operational and Maintenance Costs**

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

**Fiscal Year Planned Appropriations**

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>RESERVED</b>	<u>Total</u>
Acquisition							0
Design				800,000			800,000
Construction					7,200,000		7,200,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>7,200,000</b>		<b>8,000,000</b>

**Source of Funds**

Budgeted Sewer Funds							0
RIA							0
							0
							0
<b>Total Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Review Notes:**



ANDERSON COUNTY							
2018-2023 CAPITAL IMPROVEMENT PLAN				5613	--	Stormwater Management	
<b>Project:</b> Big Generostee Creek Continous Monitoring Station	<b>Address/ Location:</b> Pearman Dairy Rd at the old animal shelter		<b>Area Served:</b> West Anderson		<b>Council District:</b> 2 & 5 <b>CIP No.:</b> 5613-16-01		
<b>Description:</b> Continous Water Quality Monitoring Station	<b>DRAFT</b>						
<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs		360	3,360	360	3,360	360	7,800
<b>Total</b>	<b>0</b>	<b>360</b>	<b>3,360</b>	<b>360</b>	<b>3,360</b>	<b>360</b>	<b>7,800</b>
<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition							0
Design							0
Construction		750					750
Equipment/ Furnishings		10,500					10,500
Other (please specify):      Programming Equip.		3,750					3,750
<b>Total Allocations</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Review Notes:							



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN				5613	--	Stormwater Management		
<b>Project:</b> Cely Rd Continous Monitoring Station	<b>Address/ Location:</b> Cely Road Crossing of Tributary of Big Brushy Creek		<b>Area Served:</b> Powdersville		<b>Council District:</b> 6			
					<b>CIP No.:</b> 5613-16-02			
<b>Description:</b> Continous Water Quality Monitoring Station	<b>DRAFT</b>							
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> Water quality monitoring is a requirement of the county's SMS4 permit. Continous monitoring will assist in the detection of spills and leaks and provide more meaningful data to plan how pollutants will be reduced.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs			360	3,360	360	3,360	7,440
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>3,360</b>	<b>360</b>	<b>3,360</b>	<b>7,440</b>
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction			750				750	
Equipment/ Furnishings			10,500				10,500	
Other (please specify):                      Programming Equip.			3,750				3,750	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	
<b>Source of Funds</b>								
							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY							
2018-2023 CAPITAL IMPROVEMENT PLAN				5613	--	Stormwater Management	
<b>Project:</b> Broad Mouth Creek Continous Monitoring Station	<b>Address/ Location:</b> Pinson Farm Road Crossing of Tributary of Broad Mouth Creek		<b>Area Served:</b> Belton		<b>Council District:</b> 3 <b>CIP No.:</b> 5613-16-03		
<b>Description:</b> Continous Water Quality Monitoring Station	<b>DRAFT</b>						
<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs				360	3,360	360	4,080
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>3,360</b>	<b>360</b>	<b>4,080</b>
<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition							0
Design							0
Construction				750			750
Equipment/ Furnishings				10,500			10,500
Other (please specify):      Programming Equip.				3,750			3,750
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Review Notes:							



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport
<b>Project:</b> Runway 23 Approach - Acquire Avigation Easements (Phase 3)	<b>Address/ Location:</b> Anderson Regional Airport		<b>Area Served:</b>		<b>Council District: 5</b>			
					<b>CIP No.: 5775-18-01</b>			
					<b>DRAFT</b>			
<b>Description:</b> To acquire the properties that have trees threatening the safety of aircraft during takeoff and landing.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Safeguard the travelers arriving into Anderson Regional Airport and mitigate hazards surrounding the airport.	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>
	<b>FTE (new)</b>							
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition	1,066,029						1,066,029	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	<b>1,066,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,029</b>	
<b>Source of Funds</b>								
Entitlements	150,000						150,000	
Discretionary	809,426						809,426	
Eligible State Share (5%)	53,301						53,301	
Sponsor Share (5%)	53,301						53,301	
<b>Total Funds</b>	<b>211,000</b>	<b>1,390,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,028</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport	
Project: Master Plan Update		Address/ Location: Anderson Regional Airport		Area Served:		Council District: 5			
						CIP No.: 5775-18-02			
Description: Engineering cost for updating an outdated version of the Master Plan		DRAFT							
Justification: The Master Plan has not been updated since 1988		Operational and Maintenance Costs: (\$ Thousands)							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
		Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
		Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
		Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
		Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
		Total	2,376,000	2,422,000	2,469,000	2,520,000	2,570,000	2,621,000	14,978,000
		FTE (new)							0
Project Allocation		Fiscal Year Planned Appropriations							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition		300,000						300,000	
Design								0	
Construction								0	
Equipment/ Furnishings								0	
Other (please specify):								0	
Total Allocations		300,000	0	0	0	0	0	300,000	
Source of Funds									
Entitlements								0	
Discretionary		270,000						270,000	
Eligible State Share (5%)		15,000						15,000	
Sponsor Share (5%)		15,000						15,000	
Total Funds		300,000			0	0	0	300,000	
Revenue Expected to be Generated from Project									
								0	
								0	
Total Revenue		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY																																																																							
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport																																																															
Project: Airfield Pavement Rehabilitation		Address/ Location: Anderson Regional Airport		Area Served:		Council District: 5																																																																	
						CIP No.: 5775-18-03																																																																	
Description: Runway 5-23 (Design, Bid, & Construct)		DRAFT																																																																					
Justification: The primary runway at the Anderson Regional Airport is falling into disrepair.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td>618,000</td> <td>630,000</td> <td>642,000</td> <td>655,000</td> <td>668,000</td> <td>682,000</td> <td>3,895,000</td> </tr> <tr> <td>Supplies</td> <td>159,000</td> <td>162,000</td> <td>165,000</td> <td>169,000</td> <td>172,000</td> <td>175,000</td> <td>1,002,000</td> </tr> <tr> <td>Contractual Costs</td> <td>143,000</td> <td>145,000</td> <td>148,000</td> <td>151,000</td> <td>154,000</td> <td>157,000</td> <td>898,000</td> </tr> <tr> <td>Capital Outlay</td> <td>157,000</td> <td>160,000</td> <td>163,000</td> <td>166,000</td> <td>170,000</td> <td>173,000</td> <td>989,000</td> </tr> <tr> <td>Operating Costs</td> <td>1,299,000</td> <td>1,325,000</td> <td>1,351,000</td> <td>1,379,000</td> <td>1,406,000</td> <td>1,434,000</td> <td>8,194,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,376,000</b></td> <td><b>2,422,000</b></td> <td><b>2,469,000</b></td> <td><b>2,520,000</b></td> <td><b>2,570,000</b></td> <td><b>2,621,000</b></td> <td><b>14,978,000</b></td> </tr> <tr> <td>FTE (new)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>							FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>	FTE (new)							0
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL																																																																
Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000																																																																
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FTE (new)							0																																																																
Project Allocation		Fiscal Year Planned Appropriations																																																																					
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total																																																																
Acquisition							0																																																																
Design							0																																																																
Construction	6,137,721						6,137,721																																																																
Equipment/ Furnishings							0																																																																
Other (please specify):							0																																																																
<b>Total Allocations</b>	<b>6,137,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,137,721</b>																																																																
Source of Funds																																																																							
Entitlements	150,000						150,000																																																																
Discretionary	5,373,949						5,373,949																																																																
Eligible State Share (2.5%)	306,886						306,886																																																																
Sponsor Share (2.5%)	306,886						306,886																																																																
<b>Total Funds</b>	<b>6,137,721</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,137,721</b>																																																																
Revenue Expected to be Generated from Project																																																																							
							0																																																																
							0																																																																
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
Review Notes:																																																																							



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport
<b>Project:</b> Taxiway B & C Lighting Rehabilitation (Design, Bid, Construct)	<b>Address/ Location:</b> Anderson Regional Airport		<b>Area Served:</b>		<b>Council District: 5</b> <b>CIP No.: 5775-18-04</b>			
<b>Description:</b> Install and Replace Airfield Lighting so that the entire taxiway system could be utilized during darkness.					<b>DRAFT</b>			
<b>Justification:</b> Travelers and tenants are currently unable to utilize the parts of the airfield during periods of darkness	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>
<b>FTE (new)</b>							0	
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction					523,500		523,500	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>523,500</b>	<b>0</b>	<b>523,500</b>	
<b>Source of Funds</b>								
Entitlements					150,000		150,000	
Discretionary					321,150		321,150	
Eligible State Share (2.5%)					26,175		26,175	
Sponsor Share (2.5%)					26,175		26,175	
<b>Total Funds</b>				<b>0</b>	<b>523,500</b>	<b>0</b>	<b>523,500</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport	
Project: Parallel Taxiways Rehabilitation (Design, Bid, Construct)		Address/ Location: Anderson Regional Airport		Area Served:		Council District: 5			
						CIP No.: 5775-18-05			
Description: Rehab the parallel taxiways that lead from the Runways to the rest of the airfield.		DRAFT							
Justification: Deteroraiting pavement conditions after years of utlization.		Operational and Maintenance Costs: (\$ Thousands)							
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
		Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
		Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
		Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
		Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
		Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
		Total	2,376,000	2,422,000	2,469,000	2,520,000	2,570,000	2,621,000	14,978,000
		FTE (new)							0
Project Allocation		Fiscal Year Planned Appropriations							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design			145,000					145,000	
Construction				1,455,000				1,455,000	
Equipment/ Furnishings								0	
Other (please specify):								0	
Total Allocations		0	145,000	1,455,000	0	0	0	1,600,000	
Source of Funds									
Entitlements			130,500	169,500				300,000	
Discretionary			0	1,140,000				1,140,000	
Eligible State Share (2.5%)			7,250	72,750				80,000	
Sponsor Share (2.5%)			7,250	72,750				80,000	
Total Funds		0	145,000	1,455,000	0	0	0	1,600,000	
Revenue Expected to be Generated from Project									
								0	
								0	
Total Revenue		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport
<b>Project:</b> Land Acquisition for BRL - Divver Property (8 Acres)	<b>Address/ Location:</b> Anderson Regional Airport		<b>Area Served:</b>		<b>Council District: 5</b>			
					<b>CIP No.: 5775-18-06</b>			
					<b>DRAFT</b>			
<b>Description:</b> Acquire the Divver property for future airside development	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
<b>Justification:</b> Acquisition of this property would help increase the airport's security, safety, and capacity.	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>
	<b>FTE (new)</b>							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition					50,000		50,000	
Design							0	
Construction							0	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	
<b>Source of Funds</b>								
Entitlements					0		0	
Discretionary					45,000		45,000	
Eligible State Share (2.5%)					0		0	
Sponsor Share (2.5%)					5,000		5,000	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



2018-2023 CAPITAL IMPROVEMENT PLAN							5775	--	Airport	
<b>Project:</b> Hangar Development- Phase II	<b>Address/ Location:</b> Anderson Regional Airport			<b>Area Served:</b>		<b>Council District: 5</b>				
						<b>CIP No.: 5775-18-07</b>				
<b>Description:</b> Four 70 x 70 corporate hangars and 20 T-hangar units	<b>DRAFT</b>									
	<b>Operational and Maintenance Costs: (\$ Thousands)</b>									
<b>Justification:</b> Increase capacity and revenue stream at the Anderson Regional Airport.		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL		
	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000		
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000		
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000		
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000		
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000		
	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>		
<b>FTE (new)</b>								0		
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>									
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total			
Acquisition							0			
Design							0			
Construction				4,406,030			4,406,030			
Equipment/ Furnishings							0			
Other (please specify):							0			
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,406,030</b>	<b>0</b>	<b>0</b>	<b>4,406,030</b>			
<b>Source of Funds</b>										
Carryover				300,000	0		300,000			
Entitlements				150,000	150,000		300,000			
State/Discretionary				70,573	243,120		313,693			
Sponsor (Anderson County)				29,021	29,730		58,751			
<b>Total Funds</b>	<b>0</b>	<b>0</b>		<b>549,594</b>	<b>422,850</b>	<b>0</b>	<b>972,444</b>			
<b>Revenue Expected to be Generated from Project</b>										
Rental fees for corporate hangars at 100% occupancy				0	144,000		144,000			
Rental fees for T-hangars at 100% occupancy				0	72,000		72,000			
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,000</b>	<b>0</b>	<b>216,000</b>			
Review Notes: ***This project will need to be reviewed and take into consideration current conditions in FY 17/18 before moving forward.***										



ANDERSON COUNTY																																																																								
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport																																																																
Project: New Airport Terminal		Address/ Location: Anderson Regional Airport		Area Served:		Council District: CIP No.: 5775-18-08																																																																		
Description: New facility to house the Airport Adminstration and FBO Offices		DRAFT																																																																						
Justification: Current building was built in 1970, currently falling into disrepair, and is not ADA compliant		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td>618,000</td> <td>630,000</td> <td>642,000</td> <td>655,000</td> <td>668,000</td> <td>682,000</td> <td>3,895,000</td> </tr> <tr> <td>Supplies</td> <td>159,000</td> <td>162,000</td> <td>165,000</td> <td>169,000</td> <td>172,000</td> <td>175,000</td> <td>1,002,000</td> </tr> <tr> <td>Contractual Costs</td> <td>143,000</td> <td>145,000</td> <td>148,000</td> <td>151,000</td> <td>154,000</td> <td>157,000</td> <td>898,000</td> </tr> <tr> <td>Capital Outlay</td> <td>157,000</td> <td>160,000</td> <td>163,000</td> <td>166,000</td> <td>170,000</td> <td>173,000</td> <td>989,000</td> </tr> <tr> <td>Operating Costs</td> <td>1,299,000</td> <td>1,325,000</td> <td>1,351,000</td> <td>1,379,000</td> <td>1,406,000</td> <td>1,434,000</td> <td>8,194,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,376,000</b></td> <td><b>2,422,000</b></td> <td><b>2,469,000</b></td> <td><b>2,520,000</b></td> <td><b>2,570,000</b></td> <td><b>2,621,000</b></td> <td><b>14,978,000</b></td> </tr> <tr> <td>FTE (new)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>								FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>	FTE (new)							0
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Construction	2,450,000						2,450,000																																																																	
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Other (please specify):							0																																																																	
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ANDERSON COUNTY																																																																							
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport																																																															
Project: Vehicle Request (1 SUV)		Address/ Location: Anderson Regional Airport		Area Served:		Council District: CIP No.: 5775-18-09																																																																	
Description: Vehicle would be utilized to conduct operations on the airfield and meet FAA mandated daily inspections.		DRAFT																																																																					
Justification: Necessary to maintain continual operations at the Anderson Regional Airport. Vehicle would also be replacing others in the current Airport fleet that are older and have high mileage.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td>618,000</td> <td>630,000</td> <td>642,000</td> <td>655,000</td> <td>668,000</td> <td>682,000</td> <td>3,895,000</td> </tr> <tr> <td>Supplies</td> <td>159,000</td> <td>162,000</td> <td>165,000</td> <td>169,000</td> <td>172,000</td> <td>175,000</td> <td>1,002,000</td> </tr> <tr> <td>Contractual Costs</td> <td>143,000</td> <td>145,000</td> <td>148,000</td> <td>151,000</td> <td>154,000</td> <td>157,000</td> <td>898,000</td> </tr> <tr> <td>Capital Outlay</td> <td>157,000</td> <td>160,000</td> <td>163,000</td> <td>166,000</td> <td>170,000</td> <td>173,000</td> <td>989,000</td> </tr> <tr> <td>Operating Costs</td> <td>1,299,000</td> <td>1,325,000</td> <td>1,351,000</td> <td>1,379,000</td> <td>1,406,000</td> <td>1,434,000</td> <td>8,194,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,376,000</b></td> <td><b>2,422,000</b></td> <td><b>2,469,000</b></td> <td><b>2,520,000</b></td> <td><b>2,570,000</b></td> <td><b>2,621,000</b></td> <td><b>14,978,000</b></td> </tr> <tr> <td>FTE (new)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>							FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>	FTE (new)							0
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Equipment/ Furnishings	32,000						32,000																																																																
Other (please specify):							0																																																																
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Review Notes:																																																																							



ANDERSON COUNTY																																																																							
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport																																																															
Project: Storage Building for Airport Equipment		Address/ Location: Anderson Regional Airport		Area Served:		Council District: CIP No.: 5775-18-10																																																																	
Description: 40'x41'x11' Steel Vertical Roof Garage with (3) 10'x10' Garage Doors as well as one 36"x80" Walk In Door.		DRAFT																																																																					
Justification: We have stored equipment necessary to perform airport operations in vacant Aircraft T-Hangars. The Airport has only a few Aircraft T-Hangars left and we need a secure locations to store the \$100,000+ of equipment we utilize daily.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td>618,000</td> <td>630,000</td> <td>642,000</td> <td>655,000</td> <td>668,000</td> <td>682,000</td> <td>3,895,000</td> </tr> <tr> <td>Supplies</td> <td>159,000</td> <td>162,000</td> <td>165,000</td> <td>169,000</td> <td>172,000</td> <td>175,000</td> <td>1,002,000</td> </tr> <tr> <td>Contractual Costs</td> <td>143,000</td> <td>145,000</td> <td>148,000</td> <td>151,000</td> <td>154,000</td> <td>157,000</td> <td>898,000</td> </tr> <tr> <td>Capital Outlay</td> <td>157,000</td> <td>160,000</td> <td>163,000</td> <td>166,000</td> <td>170,000</td> <td>173,000</td> <td>989,000</td> </tr> <tr> <td>Operating Costs</td> <td>1,299,000</td> <td>1,325,000</td> <td>1,351,000</td> <td>1,379,000</td> <td>1,406,000</td> <td>1,434,000</td> <td>8,194,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,376,000</b></td> <td><b>2,422,000</b></td> <td><b>2,469,000</b></td> <td><b>2,520,000</b></td> <td><b>2,570,000</b></td> <td><b>2,621,000</b></td> <td><b>14,978,000</b></td> </tr> <tr> <td>FTE (new)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>							FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>	FTE (new)							0
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Construction	35,000						35,000																																																																
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Other (please specify):							0																																																																
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Review Notes:																																																																							



2018-2023 CAPITAL IMPROVEMENT PLAN							5775	--	Airport
<b>Project:</b> Aircraft Maintenance Equipment Replacement	<b>Address/ Location:</b> Anderson Regional Airport		<b>Area Served:</b>		<b>Council District:</b>				
					CIP No.: 5775-18-11				
<b>Description:</b> Acquisition of equipment and tools necessary to perform the inspections and to continue servicing aircraft.									
	DRAFT								
<b>Justification:</b> Due to the wear and tear of equipment, our Aircraft Maintenance Shop is in need of a set of Aircraft Jacks and a new Oxygen Pump.	Operational and Maintenance Costs: (\$ Thousands)								
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	
	Total	2,376,000	2,422,000	2,469,000	2,520,000	2,570,000	2,621,000	14,978,000	
	FTE (new)						0		
Project Allocation	Fiscal Year Planned Appropriations								
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition							0		
Design							0		
Construction							0		
Equipment/ Furnishings	20,000						20,000		
Other (please specify):							0		
Total Allocations	20,000				0	0	20,000		
Source of Funds									
Entitlements							0		
Discretionary							0		
Eligible State Share							0		
Sponsor Share	20,000						20,000		
Total Funds	20,000	0			0	0	20,000		
Revenue Expected to be Generated from Project									
							0		
							0		
Total Revenue	0	0	0	0	0	0	0		



2018-2023 CAPITAL IMPROVEMENT PLAN							5775	--	Airport
<b>Project:</b>	<b>Address/ Location:</b>				<b>Area Served:</b>		<b>Council District:</b>		
Aircraft Belt Loader	Anderson Regional Airport						CIP No.: 5775-18-12		
<b>Description:</b>									
Acquisition of an Aircraft Belt Loader utilized to load bags and cargo into the hold of a large charter aircraft.	DRAFT								
<b>Justification:</b>	Operational and Maintenance Costs: (\$ Thousands)								
Due to an increase in the number of large charter operations utilizing aircraft such as the CRJ-700, it has become increasingly difficult for FBO staff to load these aircraft. The Aircraft Belt Loader is designed to mitigate the threat of injury or property damage to our		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	
	Total	2,376,000	2,422,000	2,469,000	2,520,000	2,570,000	2,621,000	14,978,000	
	FTE (new)							0	
<b>Project Allocation</b>	Fiscal Year Planned Appropriations								
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition							0		
Design							0		
Construction							0		
Equipment/ Furnishings	40,000						40,000		
Other (please specify):							0		
Total Allocations	40,000				0	0	40,000		
<b>Source of Funds</b>									
Entitlements							0		
Discretionary							0		
Eligible State Share							0		
Sponsor Share	40,000						40,000		
Total Funds	40,000	0			0	0	40,000		
<b>Revenue Expected to be Generated from Project</b>									
							0		
							0		
Total Revenue	0	0	0	0	0	0	0		



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport
Project: Asphalt Aprons Rehabilitation (Design, Bid, Construct)	Address/ Location: Anderson Regional Airport		Area Served:		Council District: CIP No.: 5775-18-13			
Description: Airport project to rehabilitate the asphalt aprons around the Anderson Regional Airport	DRAFT							
Justification: Due to age and the weathering of our aircraft aprons, this project will be necessary in order to ensure a safe area or aircraft to park while staying at the Anderson Regional Airport.	Operational and Maintenance Costs: (\$ Thousands)							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
Total	2,376,000	2,422,000	2,469,000	2,520,000	2,570,000	2,621,000	14,978,000	
FTE (new)							0	
Project Allocation	Fiscal Year Planned Appropriations							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design			149,000				149,000	
Construction				1,445,000			1,445,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
Total Allocations	0		149,000	1,445,000	0	0	1,594,000	
Source of Funds								
Entitlements			0	150,000			150,000	
Discretionary			134,100	1,150,500			1,284,600	
Eligible State Share			7,450	72,250			79,700	
Sponsor Share			7,450	72,250			79,700	
Total Funds	0	0	149,000	1,445,000	0	0	1,594,000	
Revenue Expected to be Generated from Project								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	



ANDERSON COUNTY							
<b>2018-2023 CAPITAL IMPROVEMENT PLAN</b>						<b>5775 --</b>	<b>Airport</b>
<b>Project:</b> Fuel Farm Improvements		<b>Address/ Location:</b> Anderson Regional Airport		<b>Area Served:</b>		<b>Council District:</b>	
						<b>CIP No.: 5775-18-14</b>	
<b>Description:</b> Improvements to the Fuel Farm to include installing cellular QT Pod point of sale interface, painting the fuel farm storage tanks, and installing fuel data capture units.							
<b>Justification:</b> These enhancements will eliminate an underground phone line, increase safety, and improved the reliability of fuel sales captured utilizing our new software.							
<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
Total	2,376,000	2,422,000	2,469,000	2,520,000	2,570,000	2,621,000	14,978,000
FTE (new)							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	25,000						25,000
Other (please specify):							0
Total Allocations	25,000		0	0	0	0	25,000
<b>Source of Funds</b>							
Entitlements							0
Discretionary							0
Eligible State Share							0
Sponsor Share	25,000						25,000
Total Funds	25,000	0	0	0	0	0	25,000
<b>Revenue Expected to be Generated from Project</b>							
							0
							0
Total Revenue	0	0	0	0	0	0	0



2018-2023 CAPITAL IMPROVEMENT PLAN							5775	--	Airport	
<b>Project:</b> Fuel Farm Improvements		<b>Address/ Location:</b> Anderson Regional Airport			<b>Area Served:</b>		<b>Council District:</b>			
							<b>CIP No.: 5775-18-15</b>			
							<b>DRAFT</b>			
<b>Description:</b> Improvements to the Fuel Farm to include installing cellular QT Pod point of sale interface, painting the fuel farm storage tanks, and installing fuel data capture units.		<b>Operational and Maintenance Costs: (\$ Thousands)</b>								
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	
		Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	
		Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	
		Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	
		Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	
		Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	
		<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>	
		<b>FTE (new)</b>							0	
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>								
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total		
Acquisition								0		
Design								0		
Construction								0		
Equipment/ Furnishings		25,000						25,000		
Other (please specify):								0		
<b>Total Allocations</b>		<b>25,000</b>		0	0	0	0	<b>25,000</b>		
<b>Source of Funds</b>										
Entitlements								0		
Discretionary								0		
Eligible State Share								0		
Sponsor Share		25,000						25,000		
<b>Total Funds</b>		<b>25,000</b>	0	0	0	0	0	<b>25,000</b>		
<b>Revenue Expected to be Generated from Project</b>										
								0		
								0		
<b>Total Revenue</b>		<b>0</b>	0	0	0	0	0	<b>0</b>		



ANDERSON COUNTY																																																																							
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport																																																															
Project: HVAC Units for Existing Terminal		Address/ Location: Anderson Regional Airport		Area Served:		Council District: CIP No.: 5775-18-16																																																																	
Description: The existing Hheating, Ventalation, and Air Condition (HVAC) Units (5) at the terminal are approaching the end of their lifecycle.		DRAFT																																																																					
Justification: These HVAC provide the heating and cooling to the current Terminal. If not replaced soon, we may be forced to into an emergency expenditure to return heat in the winter or air in the summer. Each unit is approximately \$15,000 to replace.		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 21-22</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td>618,000</td> <td>630,000</td> <td>642,000</td> <td>655,000</td> <td>668,000</td> <td>682,000</td> <td>3,895,000</td> </tr> <tr> <td>Supplies</td> <td>159,000</td> <td>162,000</td> <td>165,000</td> <td>169,000</td> <td>172,000</td> <td>175,000</td> <td>1,002,000</td> </tr> <tr> <td>Contractual Costs</td> <td>143,000</td> <td>145,000</td> <td>148,000</td> <td>151,000</td> <td>154,000</td> <td>157,000</td> <td>898,000</td> </tr> <tr> <td>Capital Outlay</td> <td>157,000</td> <td>160,000</td> <td>163,000</td> <td>166,000</td> <td>170,000</td> <td>173,000</td> <td>989,000</td> </tr> <tr> <td>Operating Costs</td> <td>1,299,000</td> <td>1,325,000</td> <td>1,351,000</td> <td>1,379,000</td> <td>1,406,000</td> <td>1,434,000</td> <td>8,194,000</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,376,000</b></td> <td><b>2,422,000</b></td> <td><b>2,469,000</b></td> <td><b>2,520,000</b></td> <td><b>2,570,000</b></td> <td><b>2,621,000</b></td> <td><b>14,978,000</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>							FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>	<b>FTE (new)</b>							<b>0</b>
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Design							0																																																																
Construction							0																																																																
Equipment/ Furnishings	30,000	30,000	15,000				75,000																																																																
Other (please specify):							0																																																																
<b>Total Allocations</b>	<b>30,000</b>		<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>																																																																
Source of Funds																																																																							
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Sponsor Share	30,000	30,000	15,000				75,000																																																																
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<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
* These will no longer be necessary once the new Terminal is built.																																																																							



2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport
<b>Project:</b> New Adminstrative Computer	<b>Address/ Location:</b> Anderson Regional Airport		<b>Area Served:</b>		<b>Council District:</b>			
					CIP No.: 5775-18-17			
					DRAFT			
<b>Description:</b> The Adminstrative Computer is utilized by the Anderson Regional Airport's Administrative Assistant in order to complete her assigned duties and tasks.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Mrs. Gunning has been the Administrative Assistant for the past 17 years for the Anderson Regional Airport. She was informed by Anderson County IT that her computer is due for a replacement.	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
	Total	2,376,000	2,422,000	2,469,000	2,520,000	2,570,000	2,621,000	14,978,000
	FTE (new)							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings	5,000						5,000	
Other (please specify):							0	
Total Allocations	5,000		0	0	0	0	5,000	
<b>Source of Funds</b>								
Entitlements							0	
Discretionary							0	
Eligible State Share							0	
Sponsor Share	5,000						5,000	
Total Funds	5,000	0	0	0	0	0	5,000	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
Total Revenue	0	0	0	0	0	0	0	



2018-2023 CAPITAL IMPROVEMENT PLAN						5775	--	Airport
<b>Project:</b> Airport Aircraft Rescue and Fire Fighting (ARFF) Truck	<b>Address/ Location:</b> Anderson Regional Airport		<b>Area Served:</b>		<b>Council District:</b> CIP No.: 5775-18-18			
<b>Description:</b> The Aircraft Rescue and Fire Fighting Truck is a vehicle utilized to protect passengers and property in the event of an aircraft crash.	<b>DRAFT</b>							
<b>Justification:</b> The Aircraft Rescue and Fire Fighting Truck is required by the FAA to maintain our FAA Part 139 Airport Operations Certificate. A purpose built vehicle would better protect our traveling public and greatly increase our chances of passing future FAA Airport Inspections	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel	618,000	630,000	642,000	655,000	668,000	682,000	3,895,000
	Supplies	159,000	162,000	165,000	169,000	172,000	175,000	1,002,000
	Contractual Costs	143,000	145,000	148,000	151,000	154,000	157,000	898,000
	Capital Outlay	157,000	160,000	163,000	166,000	170,000	173,000	989,000
	Operating Costs	1,299,000	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	8,194,000
	<b>Total</b>	<b>2,376,000</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>14,978,000</b>
	<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings	350,000						350,000	
Other (please specify):							0	
<b>Total Allocations</b>	<b>350,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	
<b>Source of Funds</b>								
Entitlements							0	
Discretionary							0	
Eligible State Share							0	
Sponsor Share	350,000						350,000	
<b>Total Funds</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
* We are exploring alternative methods to finance and pay for the ARFF Truck.								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5954	--	Solid Waste
<b>Project:</b> White Street Convenience Center	<b>Address/ Location:</b> 2151 White Street Extension Anderson, SC		<b>Area Served:</b> Anderson County		<b>Council District: 2 &amp; 5</b>			
					<b>CIP No.: 5954-001</b>			
<b>Description:</b> Convenience/Recycling Center	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Installing new roof, asphalt, walls and lighting in the facility to correct safety issues. New waste oil tank needed for waste oil recycling.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction		175,000	230,000				405,000	
Equipment/ Furnishings	5,800						5,800	
Other (please specify):							0	
<b>Total Allocations</b>	<b>5,800</b>	<b>175,000</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>410,800</b>	
<b>Source of Funds</b>								
TBD							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN					5954	--	Solid Waste		
<b>Project:</b> Whitefield Convenience Center		<b>Address/ Location:</b> 3520 Hwy 29 North Belton, SC		<b>Area Served:</b> Whitefield		<b>Council District: 7</b> <b>CIP No.: 5954-002</b>			
<b>Description:</b> Convenience/Recycling Center		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs							0
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	0	0	0	0	0	0	0
		<b>FTE (new)</b>							0
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design		35,000						35,000	
Construction		110,000						110,000	
Equipment/ Furnishings		17,000						17,000	
Other (please specify):								0	
<b>Total Allocations</b>		<b>162,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162,000</b>	
<b>Source of Funds</b>									
TBD								0	
								0	
								0	
								0	
<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:									



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN					5954	--	Solid Waste	
<b>Project:</b> Parker Bowie Convenience Center	<b>Address/ Location:</b> 1300 Old Bell Rd SC		<b>Area Served:</b> Iva, Starr-Iva		<b>Council District: 3</b>			
					<b>CIP No.: 5954-003</b>			
<b>Description:</b> Convenience/Recycling Center	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> This is a replacement for this site. It is poor condition and needs to be updated to OSHA and Anderson County safety standards.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design			90,000				90,000	
Construction			640,000				640,000	
Equipment/ Furnishings			55,000				55,000	
Other (please specify):							0	
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>785,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>785,000</b>	
<b>Source of Funds</b>								
TBD							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0+AD4K36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5954	--	Solid Waste
<b>Project:</b> King David Convenience Center	<b>Address/ Location:</b> 200 Echo Circle Anderson, SC			<b>Area Served:</b> Anderson County		<b>Council District: 5</b> <b>CIP No.: 5954-004</b>		
<b>Description:</b> Convenience/Recycling Center	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Replace 1 trash compactors due to age and poor condition of current compactors.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	FTE (new)							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings		17,000					17,000	
Other (please specify):							0	
<b>Total Allocations</b>	0	17,000	0	0	0	0	17,000	
<b>Source of Funds</b>								
TBD							0	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	0	0	0	0	0	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY																																																																								
2018-2023 CAPITAL IMPROVEMENT PLAN					5954	--	Solid Waste																																																																	
<b>Project:</b> Wren Recycling Center		<b>Address/ Location:</b> 682 Roper Rd Piedmont, SC 29673			<b>Area Served:</b> Anderson County		<b>Council District: 6</b> <b>CIP No.: 5954-005</b>																																																																	
<b>Description:</b> Recycling Center		<b>Operational and Maintenance Costs: (\$ Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>FY 18-19</th> <th>FY 19-20</th> <th>FY 20-21</th> <th>FY 20-21</th> <th>FY 22-23</th> <th>FY 23-24</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Contractual Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Operating Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> </tr> <tr> <td><b>FTE (new)</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>0</b></td> </tr> </tbody> </table>								FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL	Personnel							0	Supplies							0	Contractual Costs							0	Capital Outlay							0	Operating Costs							0	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>FTE (new)</b>							<b>0</b>
	FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL																																																																	
Personnel							0																																																																	
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Operating Costs							0																																																																	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																	
<b>FTE (new)</b>							<b>0</b>																																																																	
<b>Justification:</b> Placing a building for needed Ambassadors. One compactor needed due to high volumn of recyclables at the site.																																																																								
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>																																																																						
		<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>RESERVED</b>	<b>Total</b>																																																																
Acquisition								0																																																																
Design								0																																																																
Construction		3,000						3,000																																																																
Equipment/ Furnishings		21,000						21,000																																																																
Other (please specify):								0																																																																
<b>Total Allocations</b>		<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>																																																																
<b>Source of Funds</b>																																																																								
TBD								0																																																																
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<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
<b>Revenue Expected to be Generated from Project</b>																																																																								
								0																																																																
								0																																																																
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																
Review Notes:																																																																								



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN					5954	--	Solid Waste		
<b>Project:</b> Powdersville Convenience Center		<b>Address/ Location:</b> Powdersville		<b>Area Served:</b> Anderson County		<b>Council District: 3</b> <b>CIP No.: 5954-006</b>			
<b>Description:</b> Convenience Center		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs							0
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	0	0	0	0	0	0	0
		<b>FTE (new)</b>							0
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition					500,000			500,000	
Design					100,000			100,000	
Construction						1,400,000		1,400,000	
Equipment/ Furnishings					90,000			90,000	
Other (please specify):								0	
<b>Total Allocations</b>		0	0	0	690,000	1,400,000	0	2,090,000	
<b>Source of Funds</b>									
TBD								0	
								0	
								0	
								0	
<b>Total Funds</b>		0	0	0	0	0	0	0	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		0	0	0	0	0	0	0	
Review Notes:									



ANDERSON COUNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN					5954	--	Solid Waste		
<b>Project:</b> Starr Landfill		<b>Address/ Location:</b> 390 Roy Arnold Rd Starr, SC			<b>Area Served:</b> Anderson County		<b>Council District: ALL</b> <b>CIP No.: 5954-007</b>		
<b>Description:</b> Construction of Class I (LCD) and Class II (C&D) Landfill in Starr, SC. Stormwater pond construction on the backside of C&D cell.		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
<b>Justification:</b> To serve Anderson County residents with a proper, regulated landfill to handle their land clearing debris (LCD) and construction and debris (C&D) waste. Engineering, permitting, operational site improvements to increase capacity.			FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
		Personnel							0
		Supplies							0
		Contractual Costs							0
		Capital Outlay							0
		Operating Costs							0
		<b>Total</b>	0	0	0	0	0	0	0
		<b>FTE (new)</b>							0
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition								0	
Design		350,000	250,000	75,000	75,000	75,000		825,000	
Construction		2,000,000	1,100,000	125,000	125,000	125,000		3,475,000	
Equipment/ Furnishings								0	
Other (please specify):								0	
<b>Total Allocations</b>		<b>2,350,000</b>	<b>1,350,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>4,300,000</b>	
<b>Source of Funds</b>									
TBD								0	
								0	
								0	
								0	
<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>									
								0	
								0	
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:									



ANDERSON COUNTY								
2017-2022 CAPITAL IMPROVEMENT PLAN				5954	--	Solid Waste		
<b>Project:</b> Anderson Regional Materials Recovery Facility (MRF)	<b>Address/ Location:</b> 104 Landfill Rd, Belton		<b>Area Served:</b> Anderson County		<b>Council District: ALL</b> <b>CIP No.: 5954-008</b>			
<b>Description:</b> Sorting recycling	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> MRF is in need of better lighting and renovations to help with safety issues in the facility.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	0	0	0	0	0	0	0
	<b>FTE (new)</b>							0
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction		20,000	200,000				220,000	
Equipment/ Furnishings							0	
Other (please specify):							0	
<b>Total Allocations</b>	0	20,000	200,000	0	0	0	220,000	
<b>Source of Funds</b>								
TBD							0	
							0	
							0	
							0	
<b>Total Funds</b>	0	0	0	0	0	0	0	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	0	0	0	0	0	0	0	
Review Notes:								



ANDERSON COUNTY								
2017-2022 CAPITAL IMPROVEMENT PLAN					5954	--	Solid Waste	
<b>Project:</b> Manse Jolly Convenience Center	<b>Address/ Location:</b> 1710 Manse Jolly Rd, Anderson, SC 29621		<b>Area Served:</b> Anderson County		<b>Council District: ALL</b>			
					<b>CIP No.: 5954-009</b>			
<b>Description:</b> Convenience/Recycling Center	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 22-23	FY 23-24	TOTAL
<b>Justification:</b> Replacment of 2 compactors and 2 waste oil containers due to age and poor conditions.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings		46,000					46,000	
Other (please specify):							0	
<b>Total Allocations</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	
<b>Source of Funds</b>								
TBD							0	
							0	
							0	
							0	
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Revenue Expected to be Generated from Project</b>								
							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								



ANDERSON COUNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5955	--	ASEC
Project: ADA improvements @ KidVenture 2.0 Playground		Address/ Location: 3027 MLK Jr. Blvd.		Area Served: Entire county.		Council District: 1		
						CIP No.: 5955-18-01		
Description: Make the parking lot and entrance to KidVenture ADA compliant. Construct an ADA path to the Bocce Ball Courts behind KidVenture 2.0.		DRAFT						
Justification: The parking lot & entrance aren't ADA compliant and there's no ADA path to the Bocce Ball Courts			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
		Personnel						TOTAL
		Supplies						0
		Contractual Costs						0
		Capital Outlay	80,000					80,000
		Operating Costs						0
		Total	80,000	0	0	0	0	80,000
		FTE (new)	0					0
Project Allocation		Fiscal Year Planned Appropriations						
		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	RESERVED	Total
Acquisition								0
Design		5,000						5,000
Construction		75,000						75,000
Equipment/ Furnishings								0
Other (please specify): Contractor								0
Total Allocations		80,000	0	0	0	0	0	80,000
Source of Funds								
General Fund-Capital Project Request		80,000						80,000
								0
								0
								0
Total Funds		80,000	0	0	0	0	0	80,000
Revenue Expected to be Generated from Project								
		0						0
								0
Total Revenue		0	0	0	0	0	0	0
Review Notes:								



# Anderson County Planning Commission

March 13, 2018

6:00 PM

## Staff Report – Preliminary Subdivision

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**Preliminary Subdivision Name:** Mayfield Woods

**Intended Development:** Residential Dual Family (Duplex) two-family dwelling means a dwelling arranged or designed to be occupied by two families in separate units, living independently of each other, on a single lot. Sec.38-302

**Applicant:** Joseph Michaud

**Surveyor/Engineer:** Hulsey McCormick & Wallace

**Location:** Mayfield & Old Mill Road

**County Council District:** 6

**Surrounding Land Use:** North – Residential  
South – Residential  
East – Residential  
West – Residential

**Zoning:** Property Unzoned

**Tax Map Number:** 189-00-10-013/014

**Extension of Existing Dev:** No

**Existing Access Road:** Mayfield Road to Old Mill Road

**Number of Acres:** +/- 14.881

**Number of Lots:** 17

**Water Supplier:** Southside Rural Water

**Sewer Supplier:** Septic

**Variance:** No



**Traffic Impact Analysis:**

This project will consist of 17 lots in which a duplex will be constructed on each lot with an estimated 272 Average Daily Trips, ADT. Old Mill is a county road, but is collector. (Rear Setbacks would be 40') No maximum. Mayfield is a Major Urban Local, 1600 maximum.

**Staff Recommendation:**

Sec. 38-311.

(c) At the planning commission meeting during which the plat is scheduled to be discussed, the subdivision administrator shall present his recommendation to the planning commission.

(Ord. No. 03-007, § 1, 4-15-03)





# Subdivision Plat Application

02/02/2018

Date of Application Completion

Mayfield Woods

Name of Project

## Applicant's Information

Name: Joseph Michaud  
Mailing Address: 430 Mayfield Road, Easley, SC 29642  
Telephone and Fax: (203) 948-9920 E-Mail: fjmichaud440@gmail.com

## Owner's Information

*(If Different from Applicant)*

Name: \_\_\_\_\_  
Mailing Address: \_\_\_\_\_  
Telephone and Fax: \_\_\_\_\_ E-Mail: \_\_\_\_\_

## Project Information

Project Location: Mayfield Road and Old Mill Road  
Parcel Number/TMS: 189-00-10-013 & 189-00-10-014  
County Council District: 6 School District: 1  
Total Acreage: 14.881 Number of Lots: 17  
Intended Development: Duplex, Two-Family Residential Current Zoning: None  
Surrounding Land Uses: North: Residential South: Residential East: Residential West: Residential  
Water Supplier: Southside Rural Water Sewer Supplier: Septic  
Have any changes been made since this plat was last before the Planning Commission?: N/A  
If so, please describe: \_\_\_\_\_

Is there a request for a variance?: No If so, please attach the description to this application.

As the applicant, I hereby confirm that all the required materials for this application are authentic and have been submitted to the Anderson County Development Standards Office.

Joseph P. Michaud  
Applicant's Signature

2/2/18  
Date

Page 1 of 1

For Office Use Only: Scheduled Public Hearing Date: 4-13-18  
Application Received By: TC Date Complete Application Received: 2-16-18  
Amount of Fee Paid: \_\_\_\_\_ Check Number: \_\_\_\_\_  
Staff Recommendation: \_\_\_\_\_ Planning Commission Decision: \_\_\_\_\_



LINE	BEARING	DISTANCE
L1	N 47° 36' 41" E	23.10'
L2	N 58° 03' 27" E	18.43'
L3	N 54° 45' 21" W	19.26'
L4	S 54° 42' 15" W	127.12'
L5	N 00° 48' 31" W	12.11'
L6	N 20° 53' 57" E	24.83'
L7	N 52° 20' 35" W	6.19'
L8	N 33° 41' 41" E	191.55'
L9	N 30° 34' 41" E	75.71'
L10	N 43° 18' 41" E	148.00'
L11	S 47° 35' 32" E	21.59'
L12	N 30° 18' 10" W	50.46'

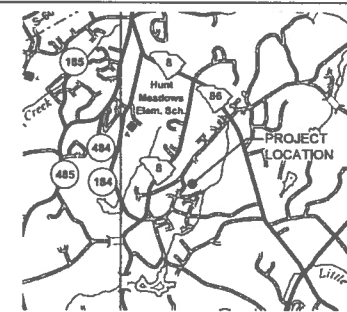
CURVE	RADIUS	CHORD BEARING AND DISTANCE	ARC LENGTH
C1	25.00'	S 32° 04' 44" W 19.29'	19.00'

REFERENCE BOUNDARY SURVEY BY: THOMAS E. BELCHER, PLS  
DATED: FEBRUARY 16, 2017.

#### NOTES

1. THERE EXISTS A 5 FOOT DRAINAGE AND UTILITY EASEMENT ALONG ALL SIDE AND REAR LOT LINES.
2. THERE IS A 20 FOOT FRONT BUILDING SETBACK AND 10 FOOT SIDE AND REAR BUILDING SET BACK.
3. THERE IS A 20 BUILDING SET BACK FROM ALL WETLANDS SHOWN.
4. THIS DOCUMENT IS NOT A RECORDABLE INSTRUMENT.

PROJECT INFORMATION	
PRELIMINARY SUBDIVISION NAME:	MAYFIELD WOODS
INTENDED DEVELOPMENT:	RESIDENTIAL, DUAL FAMILY (DUPLEX)
APPLICANT:	FERNAND JOSEPH & LORI J MICHAUD 430 MAYFIELD RD EADLEY, SC 29647
SURVEYOR/ENGINEER:	THOMAS E. BELCHER, PLS / HULEY MCCORMICK & WALLACE INC.
LOCATION:	430 MAYFIELD RD
COUNTY/COUNCIL DISTRICT:	B
SURROUNDING LAND USE:	N-RESIDENTIAL, S-RESIDENTIAL, X-RESIDENTIAL, B-RESIDENTIAL
ZONING:	NOT ZONED
TAX MAP NUMBER:	100-00-10-013 & 100-00-10-014
EXTENSION OF EXISTING DEVELOPMENT:	NO
EXISTING ACCESS ROAD:	MAYFIELD ROAD AND OLD MILL ROAD
NUMBER OF ACRES:	14.081
NUMBER OF LOTS:	17
WATER SUPPLIER:	SOUTHERN BUREAU WATER
SEWER SUPPLIER:	SEPTIC
MINIMUM LOT SIZE:	25,000 SF
SIDE/REAR SETBACKS:	10 FEET
MINIMUM WIDTH:	100 FEET AT THE BUILDING LINE



NO.	DATE	DESCRIPTION
1	10/14/18	REVISED TO ADD LOT 17

**Huley McCormick & Wallace**  
ENGINEERS, ARCHITECTS & PLANNERS  
108 Old Trees  
Piedmont, SC 29213-7711  
Phone: (803) 253-8899  
www.huleymccormickwallace.com

**PRELIMINARY PLAT**  
Mayfield Woods Subdivision  
Joseph Michaud  
Easley, South Carolina

PROJECT NO.:	ABC 001
DESIGNED:	HLM
CHECKED:	MBB
APPROVED:	HLM

**C0.2**

