Anderson County Planning Commission

David Cothran, Chair, District #5 Ed Dutton, District #1 Brad Burdette, District #3 Debbie Chapman, District #7 Jane Jones, Vice-Chair, District #6 Lonnie Murray, District #2 Jerry Vickery, District #4

March 13, 2018
Regularly Scheduled
Meeting
6:00 PM

AGENDA

- 1. Call to Order
- 2. Approval of Agenda
- 3. Approval of Minutes (from February 13th meeting)
- 4. Public Hearings
 - A. Large-Scale Project: Huitt Farms Wedding Venue
 - B. Request to rezone +/- 4.8 acres along Highway 24 and Welborn Street from R-M7 (Multifamily Residential) to C-2 (Highway Commercial)
 - C. Request to rezone +/-0.81 acres at 2442 Whitehall Road from R-20 (Single Family Residential, 20,000 sf lots) to C-2 (Highway Commercial)
 - D. Request to rezone +/-1.39 acres at the corner of Hamlin and Merritt Road from R-A (Residential Agricultural) to R-20 (Single Family Residential, 20,000 sf lots)
 - E. Request to rezone +/-2.6 acres at the corner of Old Greenville Highway and Mountainview Road from R-A (Residential Agricultural) to C-1R (Commercial-Rural)
 - F. Capital Improvement Requests
- 5. Old Business
- 6. New Business
 - A. Preliminary Subdivision: Mayfield Woods
- 7. Other Business
- 8. Adjournment

The Planning Commission meets on the second Tuesday of each month, unless otherwise noted. Meetings are held at 6:00 PM in the County Council Chambers, 2nd floor of the old courthouse, located at 101 South Main Street, Anderson.

Anderson County Planning Commission
Tuesday, February 13, 2018
6:00 PM
County Council Chambers
Second Floor – Old Courthouse
Anderson, South Carolina

Minutes

In accordance with the South Carolina Freedom of Information Act, Section 30-4-10 et seq., South Carolina Code, 1976, as amended and the Anderson County Ordinance #386, as adopted on September 21, 1993, the media was duly notified of the date, time, and place of the meeting.

Members Present: Brad Burdette, Jerry Vickery, David Cothran and Jane Jones

Members Absent: Ed Dutton, Lonnie Murray and Debbie Chapman

Staff Present: Michael Forman, Alesia Hunter, Jeff Parkey, Tim Cartee, Rhonda Sloan and Celia Boyd Myers

<u>Call to Order</u>: Chairman Cothran called the meeting to order at 6 PM, with a quorum present to conduct the meeting and welcomed all present to the meeting.

<u>Approval of Agenda</u>: Chairman Cothran called for any changes to the agenda. Hearing none, the agenda was unanimously approved with a motion by Mr. Vickery and a second by Mrs. Jones.

<u>Approval of Minutes</u>: Chairman Cothran called for any changes to the minutes from the January 9th regular Commission meeting. Hearing none, the minutes were approved 4-0, with a motion by Mr. Vickery and a second by Mrs. Jones.

Public Hearings:

Variance Request: The Oaks at Shiloh Creek

Ms. Alesia Hunter presented the staff report for a request by Chris McCurdy at the Oaks at Shiloh Creek, a previously approved subdivision. The variance requested a reduction of front yard setback from 20 feet to 10 feet from the right of way for lots 72, 73 and 74, due to poor soil conditions. Staff recommended a reduction of front yard setbacks to 13 feet opposed to the 10 feet requested, as the applicant demonstrated extraordinary and exceptional conditions do exist for these 3 lots, but felt reducing by half would set a precedent. This does allow for adequate space for the placement of the home footprint. Chairman Cothran called for questions from the Commission. Mr. Vickery questioned the type of foundation for the homes. Ms. Hunter stated that these homes would be built slab on grade. Mr. Vickery voiced concerns prospected buyers may have with the setback reduction. Ms. Hunter stated that all construction must meet Building and Code statues. Chairman Cothran then opened the public hearing and invited comments. Hearing none, the public hearing was closed. Mr. Burdette moved to accept staff's recommendation of setback reductions to 13 feet for lots 72, 73 and 74; and Mr. Vickery seconded the motion. The motion to approve was passed 3-1, with Mrs. Jones opposing.

Old Business: Chairman Cothran called for any old business. None was presented.

New Business: Chairman Cothran called for any new business. None was presented.

Other Business: Mrs. Celia Boyd Myers reminded the Commissioners they are required to earn three hours educational training each year. She then informed them of an opportunity for training in March through the SC Chapter of the American Planning Association's Winter-Spring Conference. Commissioners were requested to contact staff for registration assistance. Mr. Michael Forman informed the Commission that the Capital Improvement Plan for FY18-23 will be placed on the March agenda. He also informed them that zoning referendum petitions for the Concrete and Powdersville precincts had been submitted. The tentative date for a public hearing before Planning Commission is April 10th.

Chairman Cothran called for any other business. Hearing no further business, Chairman Cothran adjourned the meeting at 6:09 pm.

Respectfully Submitted,

Celia Boyd Myers, AICP Planning Commission Secretary

Anderson County Planning Commission March 13, 2018 6:00 PM

Staff Report – Large Scale Project – Any project that generates a need for 100 or more off street parking spaces requires a public hearing Land Use Application – Any application that has the potential to impact adjacent property owners requires a public hearing.

(Outdoors Wedding Venue-Huitt Farms Venue)

Preliminary Project Name:

Huitt Farms Venue

Property Owner of Record:

Lynne H. and James Burke Fairey Jr.

Authorized Representative:

Lynn Huitt Fairey

Intended Development:

Weddings and Events Venue

Location:

5909 Dobbins Bridge Road, Anderson, SC 29626

Details of Development:

This application involves a plan to host outdoor and indoor wedding related events as shown on the site plan. The site plan shows the proposed wedding areas and parking spaces. There is one (1) building recently constructed that will be used for this purpose. A second building, a nearly 100 year old barn, will not be used and will serve only as a landmark within the rural setting. Catering services will be available, as needed, and will originate off-site. The applicant does not propose to prepare food at this

location. Hours of operation will vary.

Surrounding Land Use:

North – Residential; East – Agricultural; West – Residential; South - Agricultural

Total Site Area:

12.07 acres

County Council District:

Five (5)

Surrounding Land Use:

North – Residential; East – Agriculural; West – Residential; South – Agricultural

Zoning:

Not Zoned

Tax Map Number:

049-00-04-010

Extension of Existing Dev:

No

Existing Access Road:

Dobbins Bridge Road (State Road System; Class: Collector)

Sewer Supplier:

Septic (On-Site Wastewater System)

Water Supplier:

West Anderson Water and Sewer

Power Supplier:

Duke Energy

Variance:

None requested

Traffic Impact Analysis:

Dobbins Bridge Road is a state maintained street classified as a collector road with no maximum average vehicle trip per day requirement. Staff cannot determine what the average trip per day requirement will be for weddings because we do not know what the capacity will be. Dobbins Bridge Road also intersects nearby and less than 1,000 feet to the east two other streets. The first is Public Well Road, a county maintained street classified as a local road. The second intersection with Dobbins Bridge Road is Huitt Road, also a state maintained street classified as a collector road. All intersections to the west of the property are for local road traffic ending at the lakefront.

Staff Recommendation:

This development constitutes a large-scale project and land use that has the potential to impact adjacent property owners. Staff recommends **APPROVAL** of the overall development plan, with the following conditions:

- 1) Applicant must contact SCDOT to determine what is needed for driveway access (commercial). The encroachment permit will be required to be submitted or evidence that the existing records have been updated prior to Development Standards issuing the commercial land use permit.
- 2) A commercial land use permit will be required to be submitted with a detailed site plan. The site plan will need to show bufferyard/landscaping plantings, off street and handicap parking to scale prior to commencing with the project.
- 3) SCDHEC must approve an appropriate means of restroom facilities. A letter of approval and or permit is required.
- 4) Regarding noise levels, the applicant must demonstrate that acceptable noise levels are adhered to during the wedding events at the proper decibel levels as noted in the <u>Anderson County Code of Ordinances</u>, under Chapter 38-199.
- 5) No land disturbance or grading activities are permitted for the site.
- 6) Building code requirements must be met. This includes converting existing residential home site to commercial use which is a change of use and a place of assembly which requires plans to be submitted to meet IBC (International Building Codes).



JAN 31,2018

Land Use Permit Application Development Standards

Date of Application Completion

Permit Status (Approved or Denied)

Owner's Information		
Name: James Buck Fairey Jr. Lynne H. Fairey		
Business Name (if applicable): Huitt Forms Venus		
Mailing Address: 5909 Dobbins Bride Road		
Telephone and Fax: 864-230-0584 E-Mail: BTCLA@ad.com		
Authorized Representative's Information		
Name:		
Company Name:		
Mailing Address: SAME		
Telephone and Fax: E-Mail:		
Project Information		
Property Location: 5909 Dobbins Br. Oje Road Andrew		
Parcel Number(s)/TMS: 049-00-04-010-000		
County Council District: ODS School District: ODS		
Total Acreage: 12-07 Current Zoning:		
Proposed Land Use: Commucial Current Land Use: Traces 5 acres		
Water Supplier: West Andreson Sewer Supplier: Sept.c Power Supplier: Duky Power		
Private Covenants or Deed Restrictions on the Property: YesNo		
If you indicated not your signature is required.		
Type Plut feere 1/31/2018		
Applicant's Signature Date		
f you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuan		

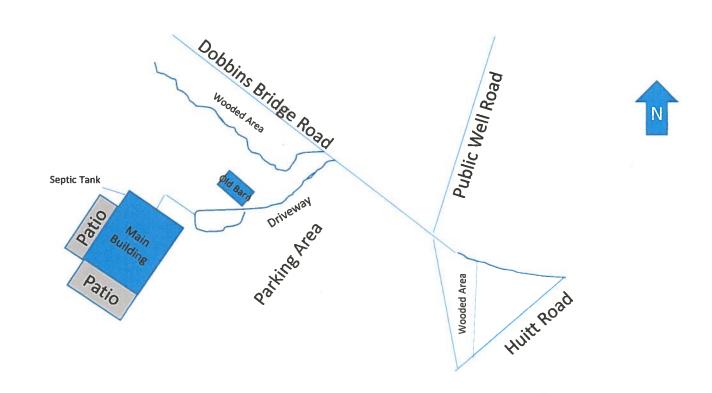
to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office.

Page 1 of 2

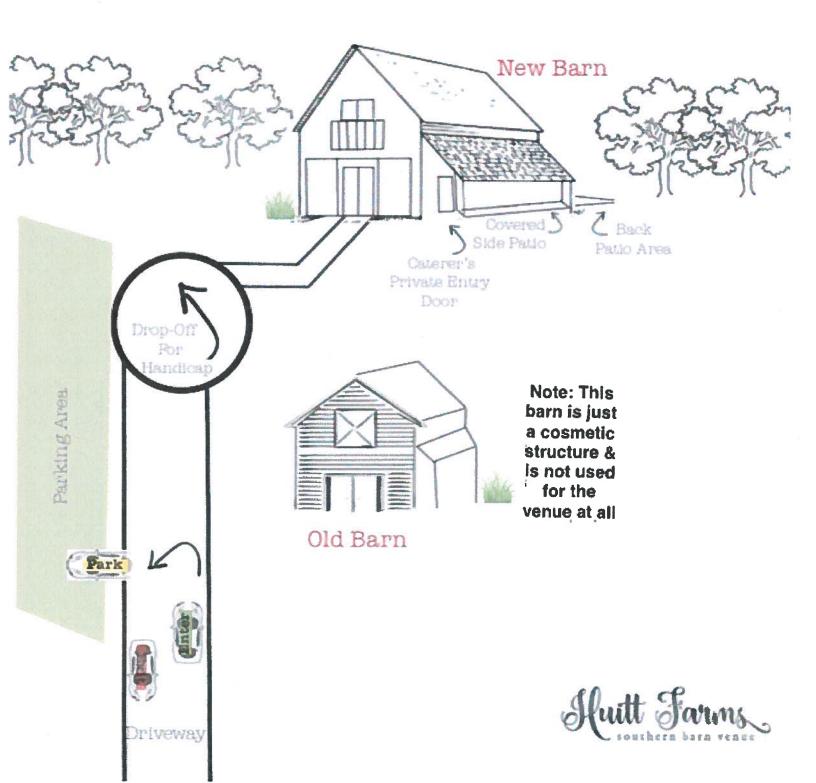
Comments: Would like to gent out our building and land in order for people to have weddings or ofen events. Basically use as a Venue pot all of the acres will be used. *A processing fee of \$200 is required for applications within zoned areas and due at the time of application submittal. *	
As the applicant(s), I (we) hereby confirm that the required information and materials for this application are authentic and have been submitted to the Anderson County Planning Division – Development Standards.	
Applicant's Signature Date	
Applicant's Signature 131 Doll Date	
Page 2 of 2	
Scheduled Public Hearing Date:	

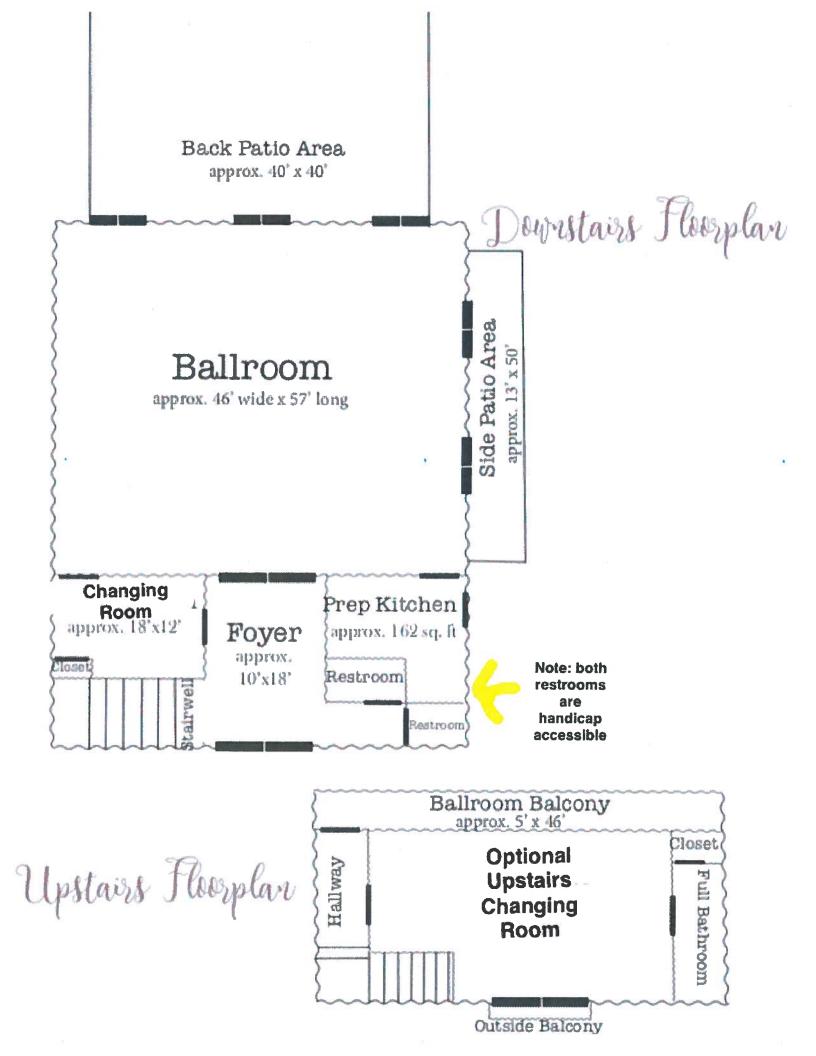
Site Plan for Resident/Barn 5909 Dobbins Bridge Road, Anderson, SC 29626 Site is within boundaries of TMS 490004010

General Site Plan (**Not** to exact scale or direction)
Site will include a newly built residential barn and older farm barn est. built in 1935
New Residence/Barn dimensions to be appx. 45' x 72' first level; 45'x18 second level – Total appx. 4050 sq. ft.
Concrete Patio off the back and the side



Land Layout





Google Maps Dobbins Bridge Rd



Image capture: Mar 2014 © 2018 Google

Anderson, South Carolina

Google, Inc.

Street View - Mar 2014



Anderson County Planning Commission Staff Report March 2018

Applicant: Bill and Brady D. Collins

Current Owner: Same

Property Address: Highway 24 and Welborn St.

Precinct: Fork No.1

Council District: 4

TMS #(s): 28-07-03-006; 28-07-04-001; 28-07-04-002; 28-07-04-003;

28-07-04-004; 28-07-04-005; 28-07-04-006; 28-07- 04-022;

28-07-04-023; 28-07-04-024; 28-07-04-025; and 28-07-04-026

Acreage: +/- 4.8

Current Zoning: R-M7 (Multifamily Residential)

Requested Zoning: C-3 (Commercial)

Surrounding Zoning: North: Right of way for Highway 24, then C-2, R-20, C-1N

South: R-M7 and right of way for Fields Ave.

East: R-M7 and C-2

West: R-M7

Evaluation: This request is to rezone the parcel of property described

above from R-M7 (Multifamily Residential) to C-3 (Commercial). The applicant's stated purpose for the rezoning is to allow the development of mini-warehouses.

The purpose of the C-3 district is to provide for the

development of commercial and light service land uses which are oriented to customers traveling by automobile. The land uses in this district are intended to be located in

non-residentially zoned areas and along major

thoroughfares. Establishments in this district provide goods

and services for the traveling public.

Staff Recommendation: Due to the incompatibility with the Future Land Use Map and

surrounding uses, staff recommends denial of this request.

Ordinance 2018-xxx Page 2 of 2

Zoning Advisory

Group Recommendation: The District 4 Zoning Advisory Group met on March 7, 2018

and recommended denial of a request to rezone from R-M7 to C-3. The vote was 3 in favor, 1 opposed, and 0 absent.

Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13,

2018 and after a duly noted public hearing recommended

_____ of a request to rezone from R-M7 to C-3. The vote was

__ in favor, __ opposed, and __ absent.



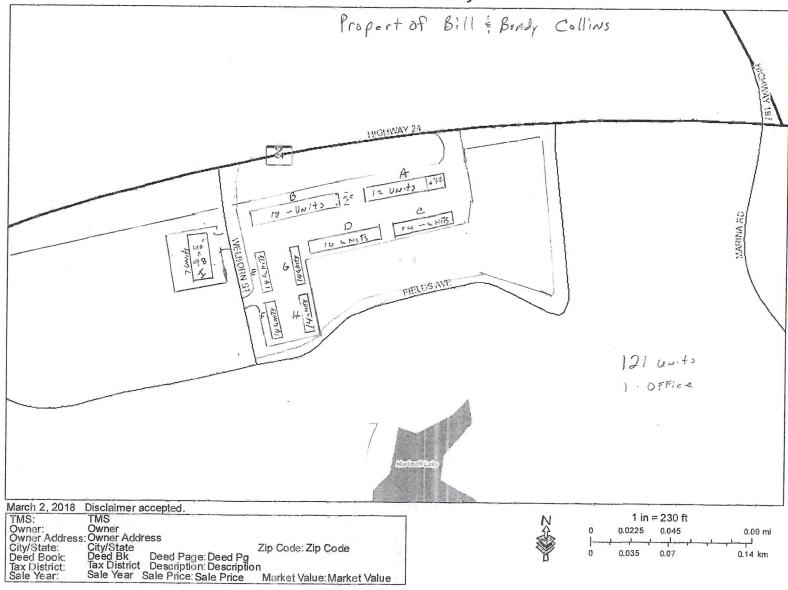
Rezoning Application

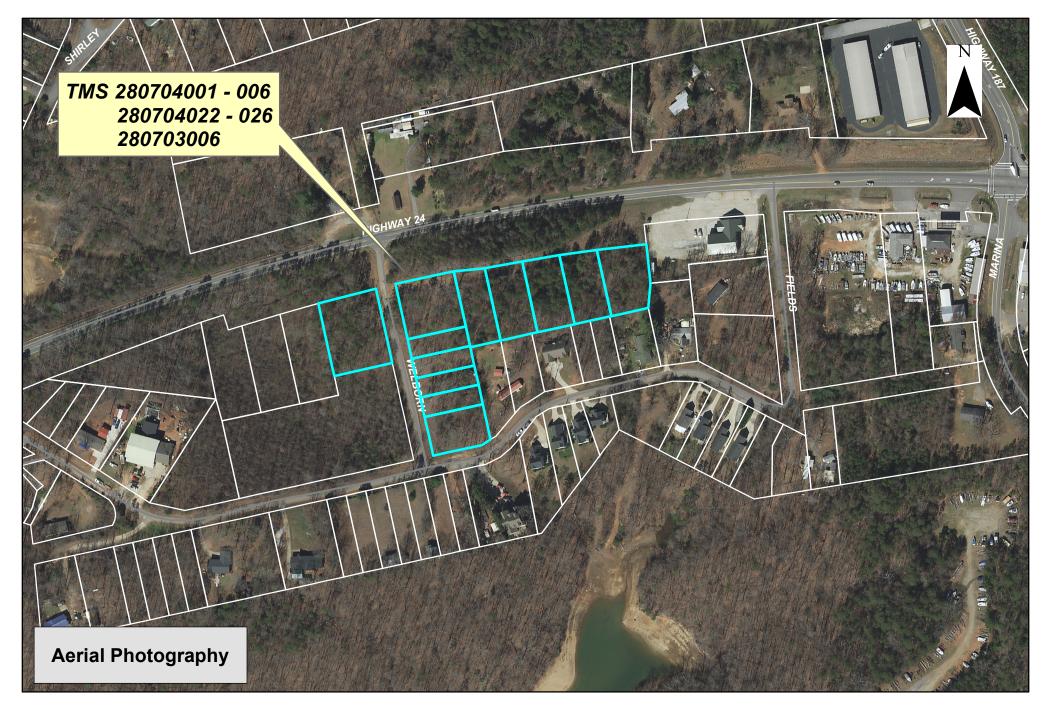
Application Status (Approved or Denied)

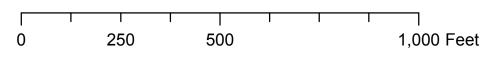
Applicant's Information		
Name: Bill & Brady D. Collins		
Mailing Address: 2351 Hwy 1875, Anderson SC 29626		
Mailing Address: 2351 Hwy 1875, Anderson SC 29626 Telephone and Fax: (844) 225-28 & 1, 231-7869E-Mail: brady@Collinsdock.com		
Owner's Information (If Different from Applicant)		
Name: SAMe		
Mailing Address:		
Telephone and Fax: E-Mail:		
Designation of Agent: (Complete only if owner is not the applicant)		
I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.		
Owner's Signature 5eb 6, 2018 Date		
Project Information		
Property Location: Hwy 24 Welborn Fields, Next to 5503 Hwy 24, 29625		
Parcel Number(s)/TMS: 26-07-04-006 to 001. 022 to 626 gul 28-07-03-006 AHALO		
County Council District: 4 School District: 04		
Total Acreage: 4.8 + Current Land Use: Agriculture / residential		
Current Zoning: Residential (R-m) Requested Zoning: Commercial C-3		
Purpose of Rezoning: In the year of purchase, 1985, we had road front commercial 2/1		
property. The property adjoining us and across from us is commercial property.		
we would like to rezope property to commercial so we can expand our family		
Spipping Library Page 1 of 2 Dusiness.		
Mini-Warehouses in phone		
Anderson County Planking and Community Development * 401 East River Street / Post Office Bo 8002 Con versation * Anderson South Carolina 29622 * Phone: (864) 260-4720 * Fax: (864) 260-4795		
January 2018 9 9 9 9 9		

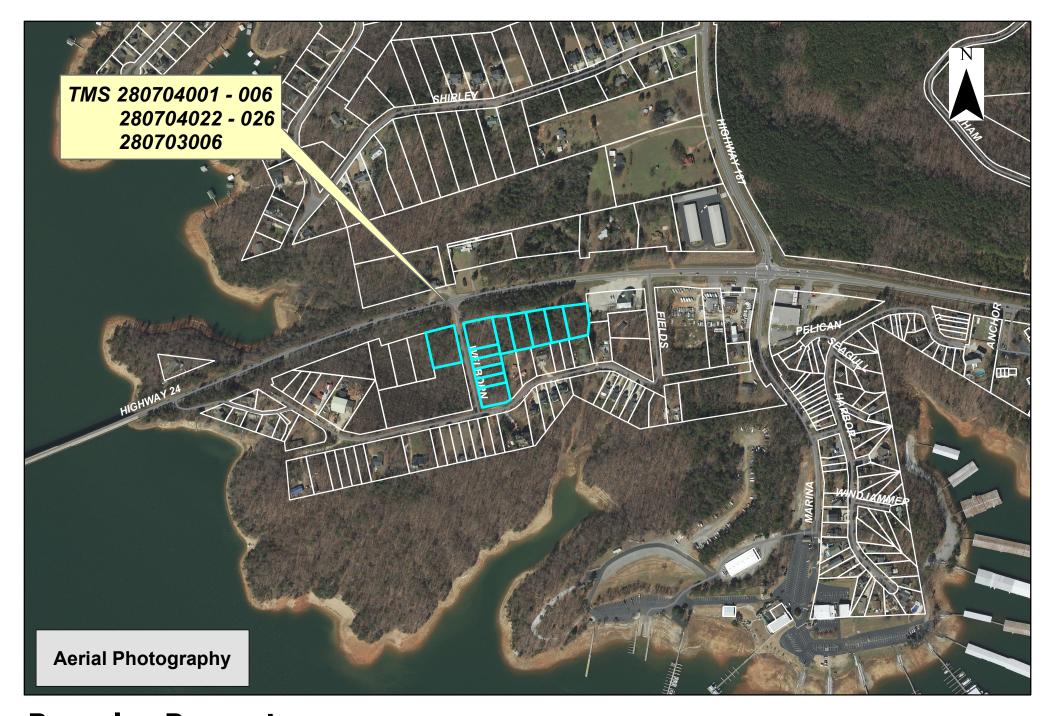
Private Covenants or Deed Restrictions on the Property	7: Yes No		
If you indicated no, your signature is required.	Feb-6,2018		
Applicant's Signature	Date Date		
If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.			
Comments:			
Please attach an accurate plat (survey) of the property to	o this application.		
	the property owner(s), Planning Commission, Zoning r County Council.**		
Please refer to the Anderson County Planning & C	ommunity Development Fee Schedule for amount due.		
As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Planning & Community Development office.			
Applicant's Signature	Feb 6, 2018 Date		
Page 2 of 2			
For Office Use Only: Application Received By: HD Copeland Application Fee Amount Paid: 300.00 Scheduled Advisory Public Meeting Date: 3-17-18	Date Complete Application Received: 2-6-2018 Check Number: # 1355 Zoning Advisory Recommendation:		
Scheduled Council Public Hearing Date: 3-13-18 Scheduled Council Public Hearing Date: 4-3-18	Planning Commission Recommendation: County Council Decision:		

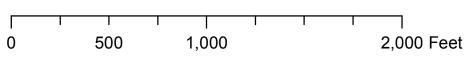
Anderson County

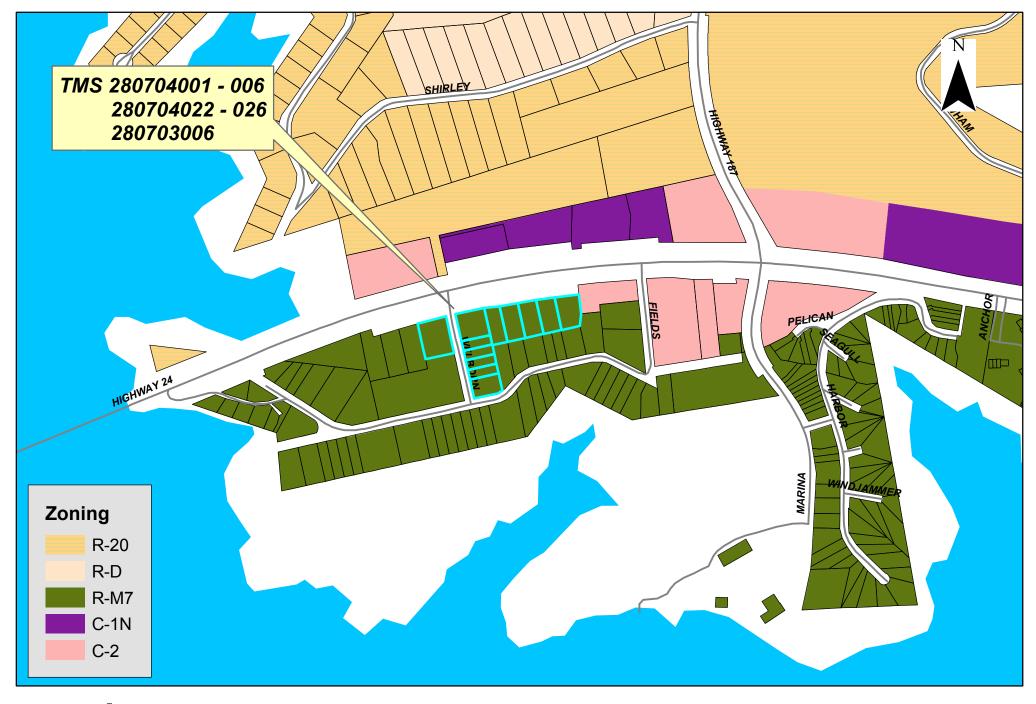


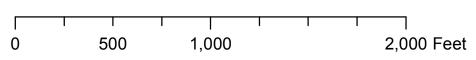


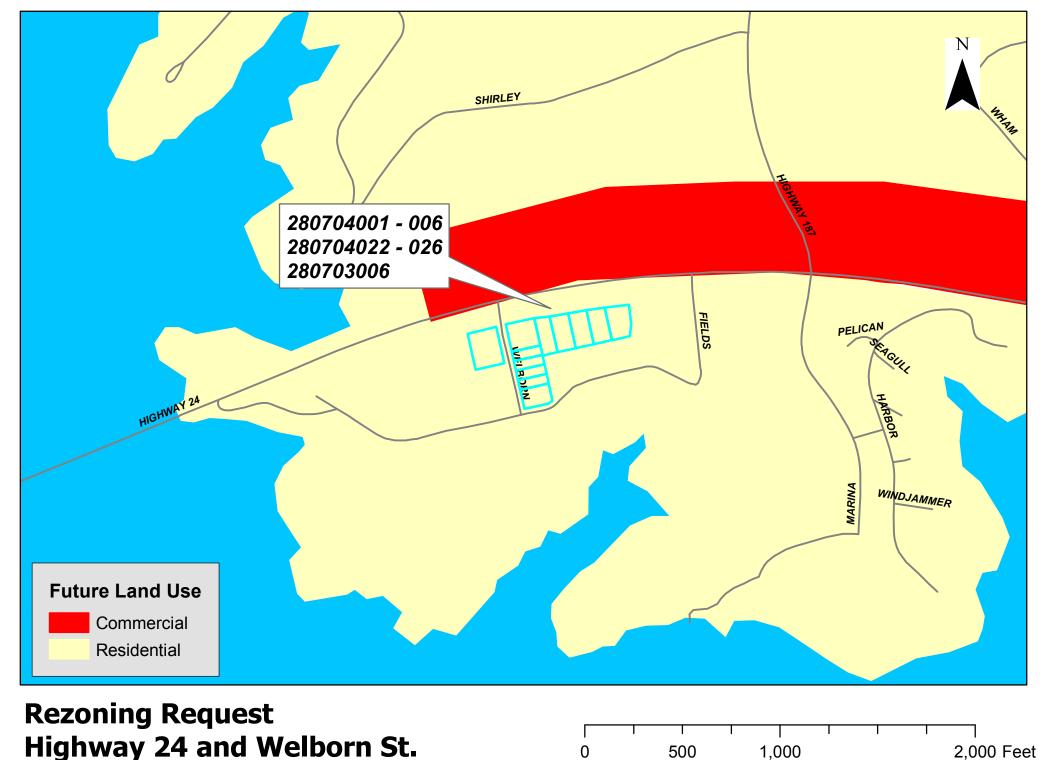












Highway 24 and Welborn St. **R-M7 to C-3**























Bill & Brady Collins

2351 Hwy. 187 South, Anderson, SC 29626 Internet: brady@collinsdock.com

Voice (864) 225-2881 Fax (864) 231-7869

March 8, 2018

The Anderson County Planning & Community Development Dept. 401 East River St. Anderson, SC 29626

Re: Rezoning Application Bill & Brady Collins

To whom it may Concern,

I attended and spoke at the district #4 Zoning Advisory Group meeting on March 7, 2018.

Your Staff recommended the zoning change be denied.

While speaking with the Advisory Group, concerned neighbors and others interested or affected by the zoning change it was evident the only problem with my request was changing the zoning classifications on the lots driving down Welborn Street.

I want to withdraw my request to change the zoning classification on the following lots; Tax may numbers: 28-07-04-022, 28-07-04-023, 28-07-04-024 and 28-07-04-025.

I now hope your staff can entertain my request for a zoning classification change for the front Lots on Hwy 24. Recommend to the Planning Commission that we are allowed to rezone the Remaining lots to C3 so I might build some community friendly storage units.

I am attaching a sketch of the proposed buildings we are planning to build.

If the property is changed to Commercial: The County wins with a larger tax base. The community wins with a needed local family owned storage facility. Our employees win by having jobs. And we will create new jobs in the community we serve with our new facility.

Thank you for your time. I look forward to answering any question you might have.

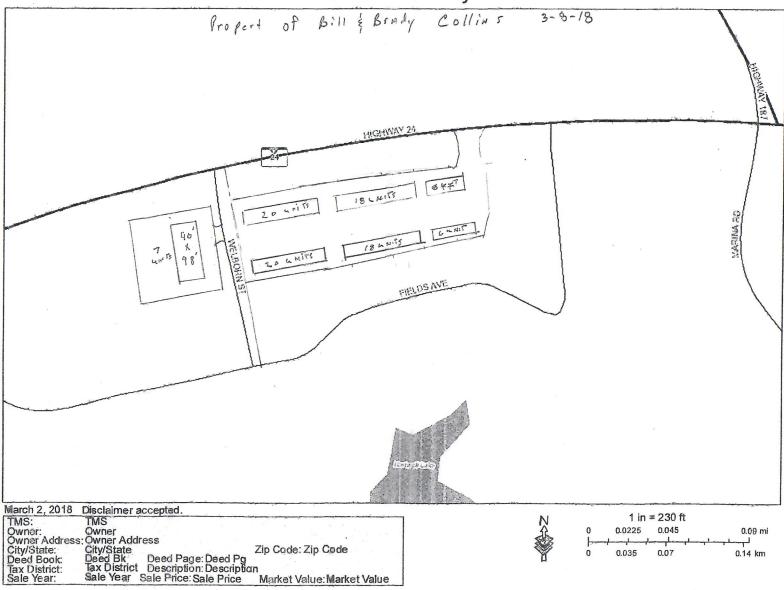
Respectfully,

D. ase

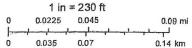
Brady Collins

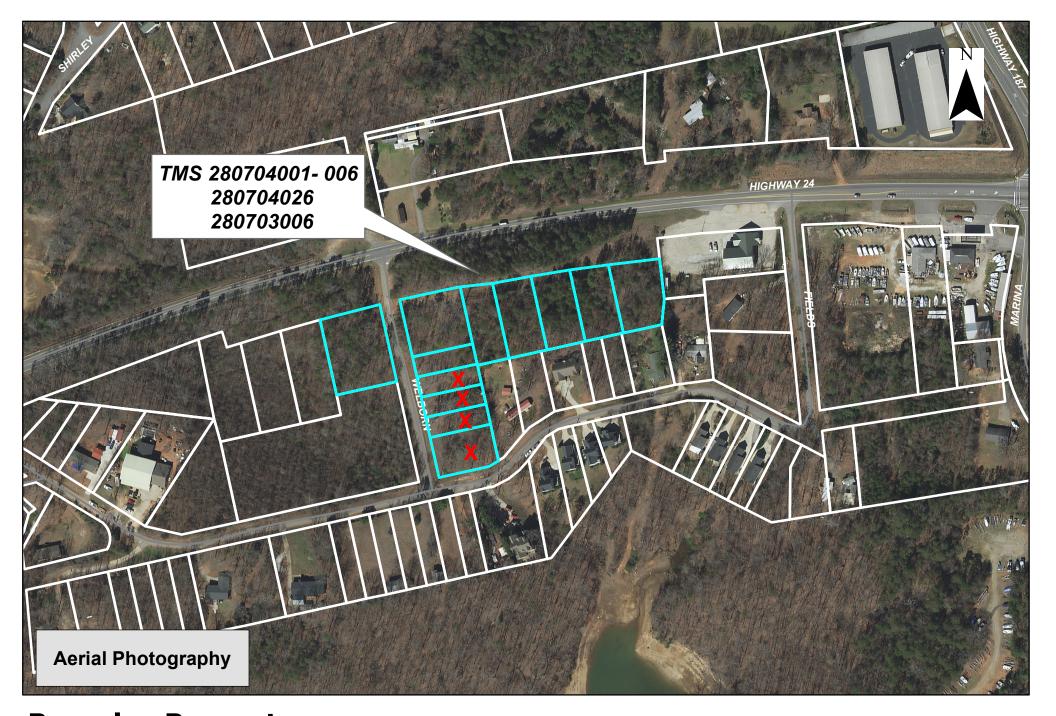
1 attachment

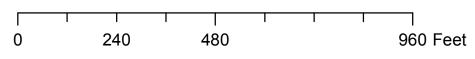
Anderson County











Anderson County Planning Commission Staff Report March 2018

Applicant: William J. Cooley, Jr.

Current Owner: Same

Property Address: 2442 Whitehall Rd.

Precinct: Centreville Station A (zoned in 2003)

Council District: 5

TMS #(s): 95-06-03-017

Acreage: +/- .81

Current Zoning: R-20 (Residential 20,000 sf lots)

Requested Zoning: C-2 (Highway Commercial)

Surrounding Zoning: North: R-A, C-2, R-20

South: Right of way for Whitehall Rd., then unzoned

East: C-2 West: R-20

Evaluation: This request is to rezone the parcel of property described

above from R-20 (Residential 20,000 sf lots) to C-2 (Highway

Commercial). The applicant's stated purpose for the

rezoning is for a car lot.

The purpose of the C-2 district is to provide for commercial

uses on major thoroughfares which are oriented to

customers traveling by automobile. Establishments in this district provide goods and services for the traveling public

and for the convenience of local residents.

Residential and commercial uses are adjacent to the

subject parcel. Residential subdivisions lie on the south side

of Whitehall Rd.

Staff Recommendation: It is staff's opinion that the original R-20 zoning of the

property was appropriate. Due to incompatibility with the

Future Land Use Map and surrounding uses, staff

recommends denial of this request.

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Zoning Advisory

Group Recommendation: The District 5 Zoning Advisory Group did not meet on March

7, 2018 due to lack of quorum. Pursuant to Section 10:2, if the

Zoning Advisory Group fails to submit a report and

recommendation after their first scheduled meeting, it is

deemed to have approved the request.

Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13,

2018 and after a duly noted public hearing recommended

____ of a request to rezone from R-A to C-1R. The vote was

_ in favor, _ opposed, and _ absent.



Loole, Gr

Mailing Address: ____

rezoning.

Current Zoning:

Purpose of Rezoning:

₹ezoning Application

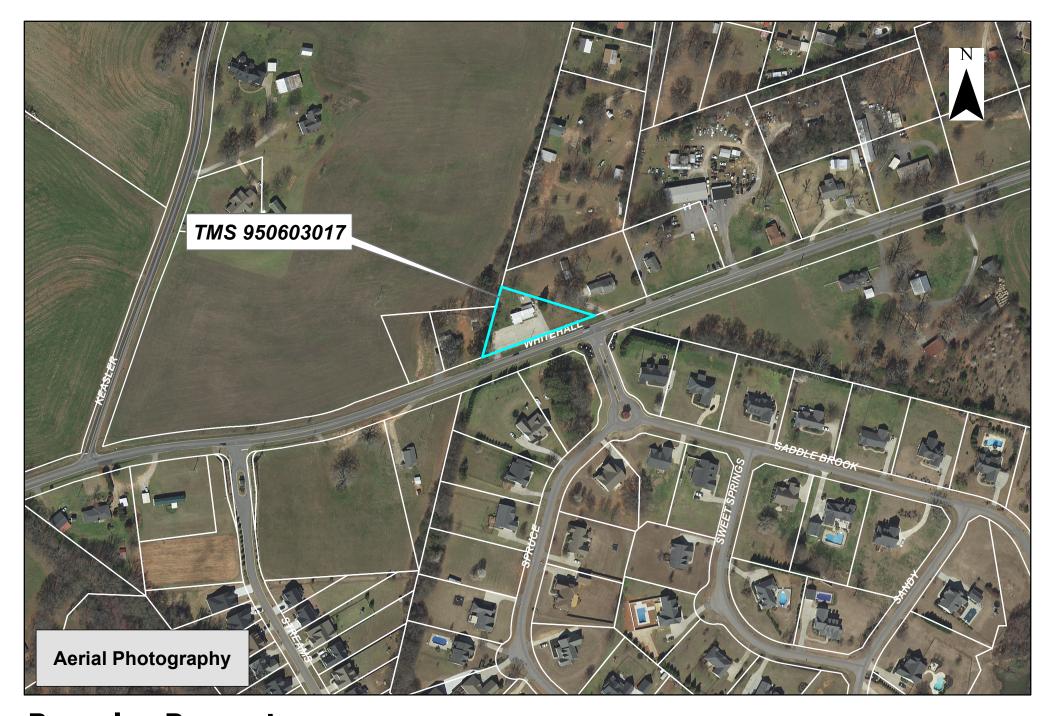
Application Status (Approved or Denied) Applicant's Information INNERR LA Telephone and Fax: Style - 303-0550 E-Mail: Owner's Information (If Different from Applicant) trove AS ABOUR Telephone and Fax: _____ E-Mail: ____ Designation of Agent: (Complete only if owner is not the applicant) I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for Project Information Property Location: 2442 WHITE HAUL Rd County Council District: School District:

Page 1 of 2

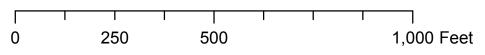
Total Acreage: Current Land Use: R - 20

- 20 Requested Zoning: Commercia

Private Covenants or Deed Restrictions on the Property: Yes	No.
If you indicated no, your signature is required.	
1) and Coole On	1-25-18
Applicant's Signature	Date
If you indicated yes, please provide a copy of your covenants and to State Law (Section 6-29-1146: July 1, 2007) - determining exobtained at the Register of Deeds Office. It is the applicant's responsible to the property.	stence of restrictive covenants. Copies may be
Comments:	
Comments:	
Please attach an accurate plat (survey) of the property to this ap	plication.
*A zoning map amendment may be initiated by the property Administrator or County	
Please refer to the Anderson County Planning Division – Develo	opment Standards' Fee Schedule for amount due.
Team for the time time to the first team of the time team of the tim	
As the applicant, I hereby confirm that the required information have been submitted to the Anderson County Planning Division	and materials for this application are authentic and – Development Standards.
Applicant's Signature	1-25-18 Date
Page 2 of 2	
Application Fee Amount Paid: & 2000 Check N Icheduled Advisory Public Hearing Date: 3 7 6 Citizens' Icheduled Commission Public Hearing Date: 3 3 8 Planning	nplete Application Received: umber:ASH Advisory Recommendation: Commission Recommendation:

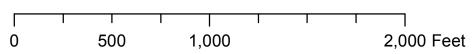


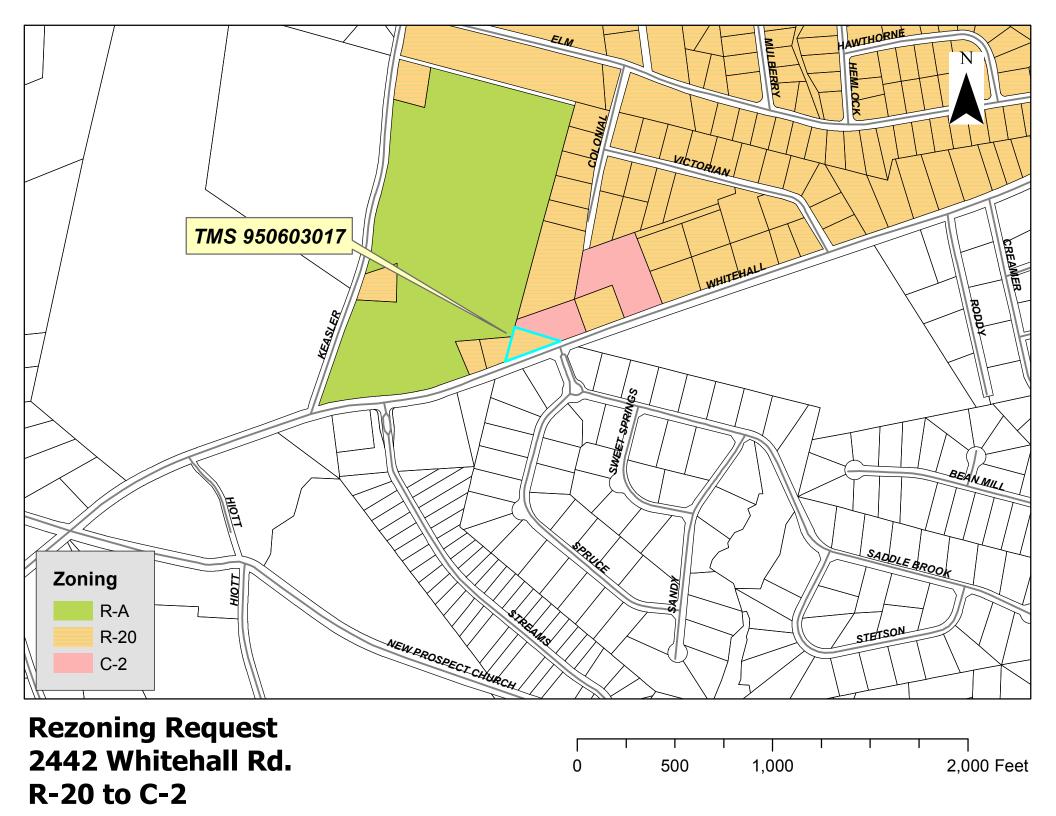
Rezoning Request 2442 Whitehall Rd. R-20 to C-2

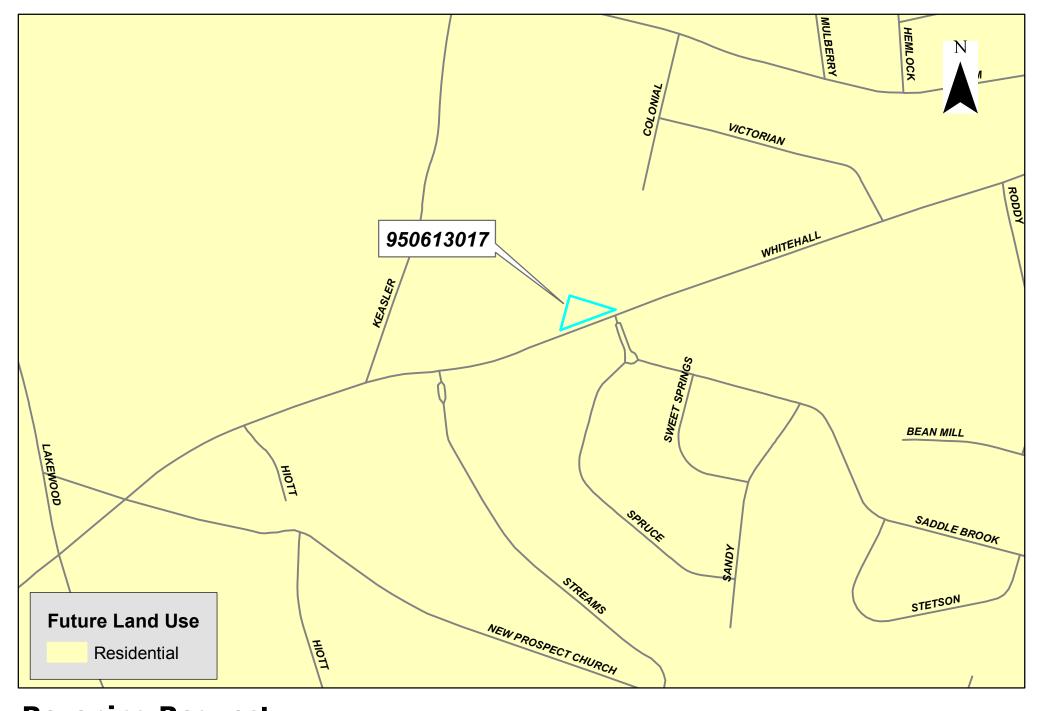




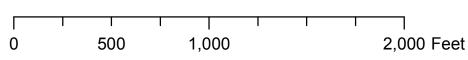
Rezoning Request 2442 Whitehall Rd. R-20 to C-2







Rezoning Request 2442 Whitehall Rd R-20 to C-2











Anderson County Planning Commission Staff Report March 7, 2018

Applicant: RW Properties, LLC

Current Owner: Same

Property Address: Hamlin and Merritt Rd.

Precinct: Three and Twenty (zoned in 2008)

Council District: 6

TMS #(s): 139-00-02-109 (portion)

Acreage: +/- 1.39

Current Zoning: R-A (Residential Agricultural)

Requested Zoning: R-20 (Residential 20,000 sf lots)

Surrounding Zoning: North: Right of way for Hamlin and Merritt Rds., then R-A

South: R-A

East: Right of way for Hamlin Rd., then R-A West: R-A and right of way for Merritt Rd.

Evaluation: This request is to rezone the parcel of property described

above from R-A (Residential Agricultural) to R-20 (Residential 20,000sf lots). The applicant's stated purpose for the rezoning is to subdivide the existing 1.39 acre lot into two separate lots

of approximately 0.7 acres.

The purpose of the R-20 district is to establish areas for single-family dwellings and related facilities normally required to provide an orderly and attractive residential area. The minimum lot area in this district is 20,000 square feet. The

minimum lot area in the R-A district is 1.0 acres.

Staff Recommendation: Due to the compatibility with the Future Land Use Map and

surrounding uses, staff recommends approval of this request.

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Zoning Advisory

Group Recommendation: The District 6 Zoning Advisory Group met on March 7, 2018

and recommended approval of a request to rezone from R-A to R-20. The vote was 4 in favor, 0 opposed, and 1 absent.

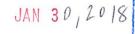
Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13,

2018 and after a duly noted public hearing recommended ______ of a request to rezone from R-A to R-20. The vote was

__ in favor, __ opposed, and __ absent.





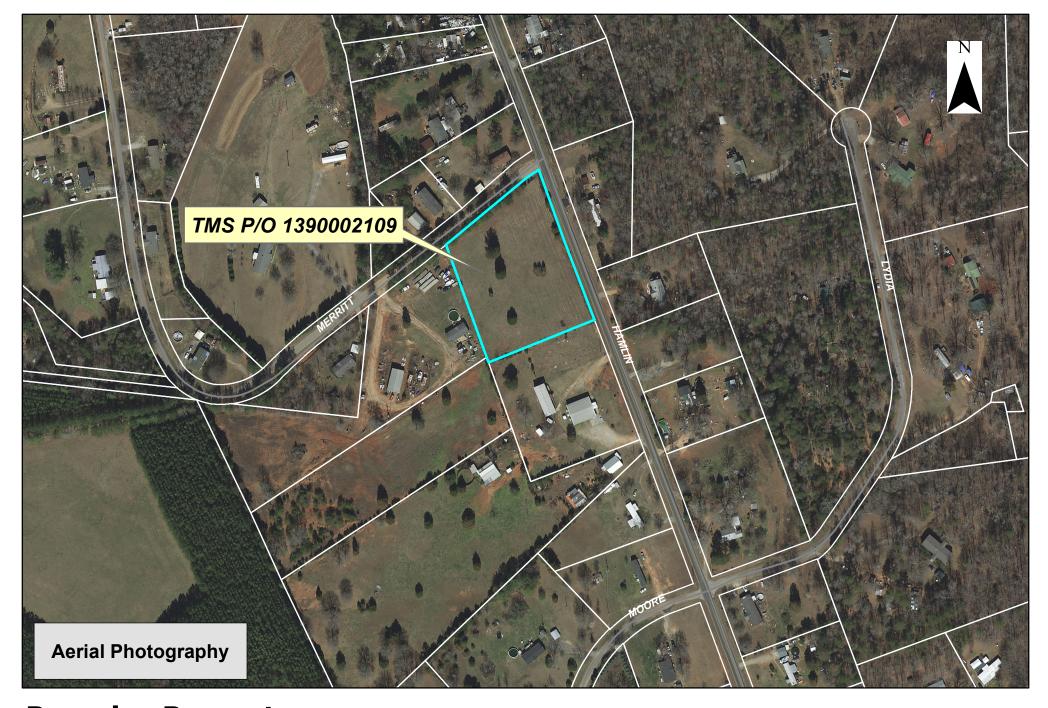
Rezoning Application

Development Standards

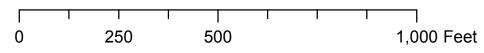
Application Status (Approved or Denied)

Date of Application Completion Application Status (Approved of	Defined)	
Applicant's Information Name: BN Properties LC Mailing Address: 3204 Highway 153 Piedmont SC 2967 Telephone and Fax: 864-220.4200 E-Mail: 565/20020 yahoo.com		
Name: Properties LC Mailing Address: 3004 Highway 153 Piedmon Telephone and Fax: 804-200-4200 E-Mail: Susielewis 2002ay Designation of Agent: (Complete only if owner is not the applicant)	+ SC 2963 howcom	
I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in rezoning. Owner's Signature Date		
Project Information		
Property Location: Hamlin Merritt Rd.		
Parcel Number(s)/TMS: P/O 139.00.03.109		
County Council District: School District:		
Total Acreage: 1.39 acres Current Land Use: A &	·	
Current Zoning: Requested Zoning: Ot Size 1	11 1/2	
Purpose of Rezoning: 40 Subdivide the existing lot of 1.39 acres		
into 2 Separate 10+5 of approx. 70 each		
Page 1 of 2		

Private Covenants or Deed Restrictions on the Property: Yes				
Comments: Ne would like to subdivide the lot of 1.39 acros into 2 separate lots of approx 70 acros each.				
Please attach an accurate plat (survey) of the property to this application.				
A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council.				
Please refer to the Anderson County Planning & Community Development Fee Schedule for amount due.				
As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Planning & Community Development office.				
Applicant's Signature	1.30.18 Date			
Page 2 of 2				
For Office Use Only: Application Received By: _ADONC Application Fee Amount Paid: _\$\frac{15}{5}\$ Scheduled Advisory Public Meeting Date: 3-13-18 Scheduled Commission Public Hearing Date: 4-3-18	Date Complete Application Received: _2- - 8			

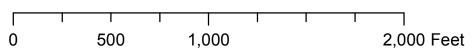


Rezoning Request Hamlin and Merritt Rds R-A to R-20

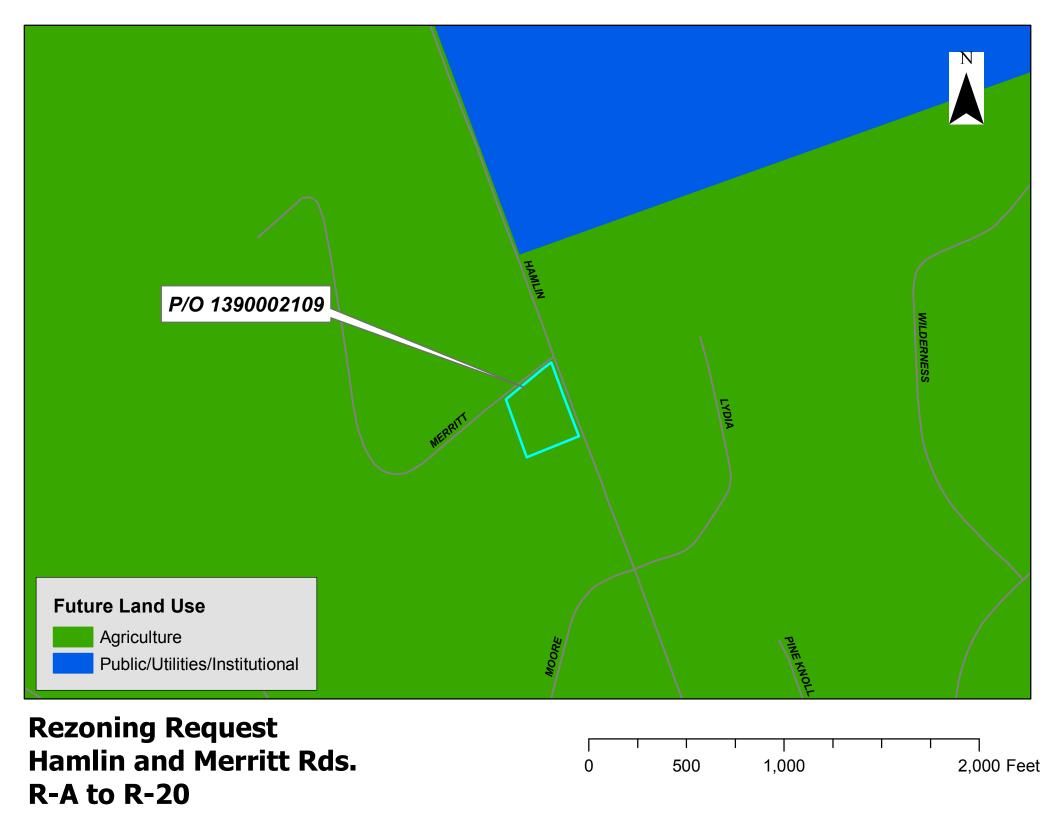




Rezoning Request Hamlin and Merritt Rds R-A to R-20























Anderson County Planning Commission Staff Report March 7, 2018

Applicant: Patton Development SC, LLC

Current Owner: Gary Venesky

Property Address: Corner of Old Greenville Highway and Mountainview Rd.

Precinct: Three and Twenty (zoned in 2008)

Council District: 6

TMS #(s): 165-02-02-003 (portion)

Acreage: +/- 2.6

Current Zoning: R-A (Residential Agricultural)

Requested Zoning: C-1R (Commercial - Rural)

Surrounding Zoning: North: Right of way for Old Greenville Highway, then R-A

South: R-A

East: Right of way for Mountainview Rd., then R-A

West: R-A

Evaluation: This request is to rezone the parcel of property described

above from R-A (Residential Agricultural) to C-1R (Rural Commercial). The applicant's stated purpose for the

rezoning is to allow the development of a 9,100 square foot

retail building (Dollar General).

The purpose of the C-1R district is to provide for commercial activity in areas which are generally rural in character and

for the convenience of local residents in rural areas.

Old Greenville Highway is classified as a collector, which would allow for unlimited daily traffic. Mountainview Road is classified as a collector, which would also allow for unlimited

daily traffic.

Staff Recommendation: As the subject property is located at the intersection of two

arterial thoroughfares which could support this type of commercial activity, staff recommends approval of this

request.

Ordinance 2018-xxx Page 2 of 2

Zoning Advisory

Group Recommendation: The District 6 Zoning Advisory Group met on March 7, 2018

and recommended approval of a request to rezone from R-A to C-1R. The vote was 4 in favor, 0 opposed, and 1 absent.

Planning Commission

Recommendation: The Anderson County Planning Commission met on March 13,

2018 and after a duly noted public hearing recommended

_____ of a request to rezone from R-A to C-1R. The vote was

__ in favor, __ opposed, and __ absent.



FEB - 8, 2018 D

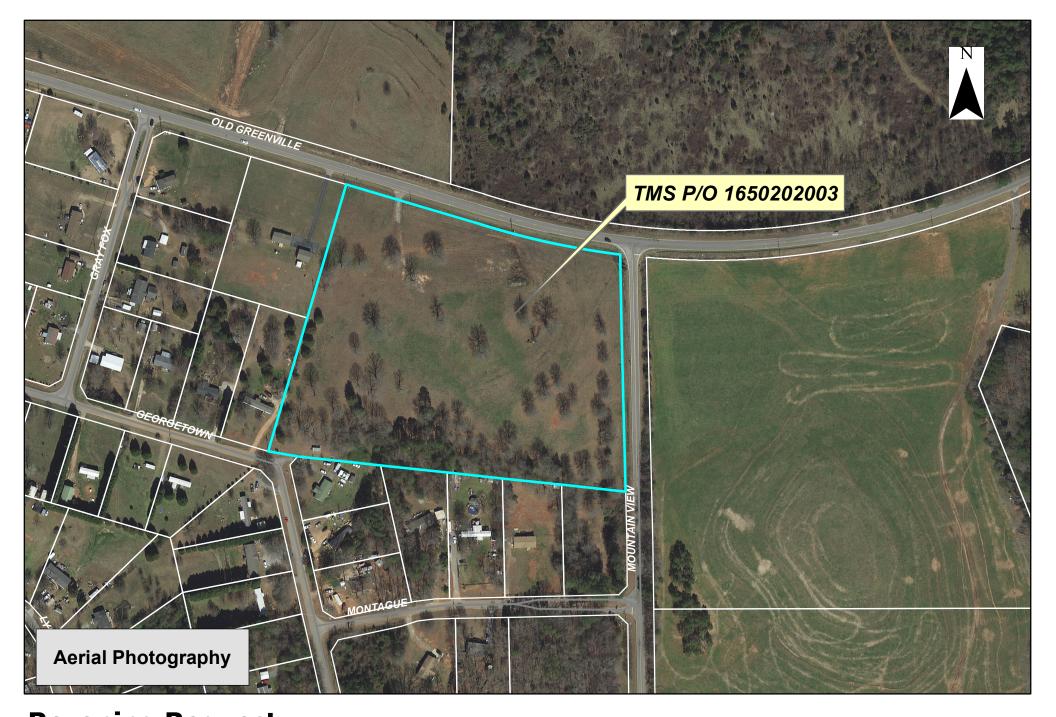
Rezoning Application

Date of Application Completion

Application Status (Approved or Denied)

Name:	evelopment SC, LLC PO Box 100, Woodruff, S	20 20388
Mailing Address:	Company of the control of the contro	
Telephone and Fax	: 864-655-4224; 864-655-42	225 (f) E-Mail: laurin@pattondevelopment.com
		wner's Information If Different from Applicant)
Gary Ven		<i>y D y was in the production of the production o</i>
Mailing Address: _	PO Box 422, Easley, SC 29	9641
Telephone and Fax	864-859-8594	E-Mail:
I (We) hereby apporezoning.	int the person named the Ap	oplicant as my (our) agent to represent me (us) in this request for
Owner's Signatu	*See	02-08-2018 Date
Owner's Signatu	<u>P</u> :	roject Information
Property Location:	corner of Old Greenville F	roject Information
Property Location: Parcel Number(s)/	corner of Old Greenville F	Date roject Information Hwy and Mountainview Rd
Property Location: Parcel Number(s)/ County Council Dis	corner of Old Greenville F TMS: p/o 1650202003 strict: 6	roject Information
Property Location: Parcel Number(s)/ County Council Dis Total Acreage:	corner of Old Greenville F TMS: p/o 1650202003 strict: 6 +- acres	Date roject Information Iwy and Mountainview Rd School District: Current Land Use:
Property Location: Parcel Number(s)/ County Council Dis Total Acreage: Current Zoning:	corner of Old Greenville F TMS: p/o 1650202003 strict: 6 +- acres	Date roject Information Hwy and Mountainview Rd School District:

Private Co	venants or Deed Rest	rictions on the Property	r: Yes No
If you indi	dated no, your signatu	re is required.	02-08-18
Applican	it's Signature		Date
to State La obtained a	aw (Section 6-29-1145	July 1, 2007) - determi s Office. It is the applica	ants and deed restrictions with this application - pursuant ning existence of restrictive covenants. Copies may be ant's responsibility for checking any subdivision covenants
Comments	S:		
Please atta	ach an accurate plat (su	urvey) of the property to	o this application.
A	zoning map amendme		the property owner(s), Planning Commission, Zoning r County Council.
Pleas	e refer to the Anderso	n County Planning & C	ommunity Development Fee Schedule for amount due.
		m that the required info	ormation and materials for this application are authentic Development office. 02-08-18
Applica	nt's Signature		Date
		Pag	ge 2 of 2
For Office	Use Only:		
	•	30018	Date Complete Application Received: 这 - 🞖 - \ 🖇
1500	27/		Check Number: 17299
Scheduled	Advisory Public Meetii	ng Date: 3-7-18	Zoning Advisory Recommendation:
			Planning Commission Recommendation:
Scheduled	Council Public Hearing	Date: 4-3-18	County Council Decision:



Rezoning Request

Mountainview Rd & Old Greenville Hwy 0 250 500 1,000 Feet

R-A to C-1R

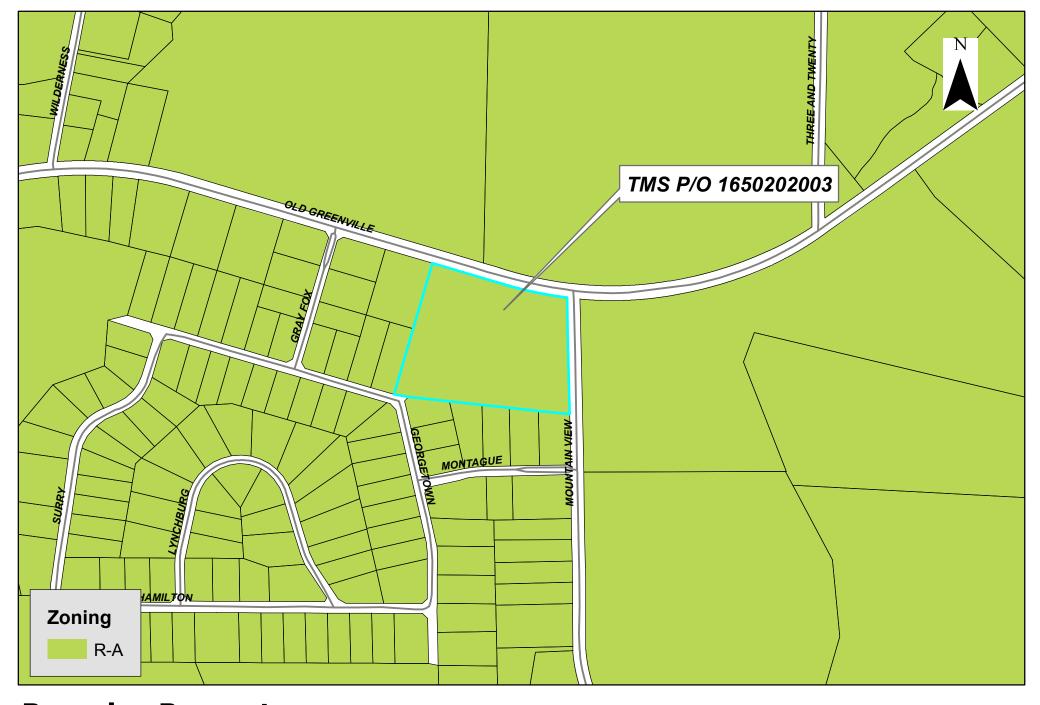


500

1,000

2,000 Feet

Rezoning Request Mountainview Rd & Old Greenville Hwy R-A to C-1R



500

1,000

2,000 Feet

Rezoning Request Mountainview Rd & Old Greenville Hwy $^{\ \ \ \ }_0$ R-A to C-1R



Rezoning Request

Mountainview Rd & Old Greenville Hwy 0 500 1,000 2,000 Feet

R-A to C-1R

















To:

Anderson County Planning Commission

From:

Planning Department

Re:

Capital Improvement Requests

Date:

March 7, 2018

As per SC 6-29-340(2)(e), the Anderson County Planning Commission is tasked with preparing a capital improvements program setting forth projects required to implement plans which have been prepared and adopted, including an annual listing of priority projects for consideration by the governmental bodies responsible for implementation prior to preparation of their capital budget.

In accordance to this statute, planning staff has undertaken this duty and compiled the capital improvement requests for all County departments over the next five years. The requests are enclosed for your review.

If you have any questions, please contact me.

Thank you,

Celia Boyd Myers, AICP

Celia Binyers

	AND	ERSC	ON COUN	NTY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5021	I [Buil	ding and C	rounds
Project:	Address/ Loc	cation	1:		Area Serve	ed:		С		l District:	
Replace roof on Agriculture Building	Agriculture Bu	uilding	J					C	IP No.	: 5021-18-	01
Description:										DRAFT	
Replace roof			Operation	onal and M	aintenance	Cost	is: (\$ 7	Γhou	sands	.)	
			FY 18-19	FY 19-20	FY 20-21	FY 2	21-22	FY:	22-23	FY 23-24	TOTAL
	Personnel	ļ						ĺ			0
Justification:	Supplies	ļ						ĺ			0
Roof is over 20 years old and continues to leak after	Contractual C	osts	400,000					İ			400,000
repairs.	Capital Outlay	y						İ			0
	Operating Co	sts									0
	Total		400,000	0	0	(0		0	0	400,000
	FTE (new	/)									0
				Fiscal Year	r Planned A	ppro	priation	ons			
Project Allocation											
	FY 18-19 FY 1		19-20	FY 20-21	FY 21-22		FY 22	-23	RES	ERVED	Total
Acquisition											0
Design		ļ									0
Construction	400,000					\perp					400,000
Equipment/ Furnishings											0
Other (please specify): Contractor		ļ									0
Total Allocations	400,000		0	0	0		0			0	400,000
Source of Funds											
											0
											0
											0
											0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	AND	ERSC	ON COUN	NTY							
2018-2023 CAPITAL IMPROVEMENT PLAN						Γ	5021	I [Buil	ding and C	Grounds
Project:	Address/ Loc	cation):		Area Serve	ed:		С	ounci	I District:	
Revamp Historical Courthouse Exterior	101 South Ma	ain Str	eet					C	IP No.	.: 5021-1 8	-02
Description:	1									DRAF1	
Replace metal trim and repair mortar			Operation	onal and M	aintenance	Cos	sts: (\$ T	Γhου	sands	,)	
			FY 18-19	FY 19-20	FY 20-21	FY	21-22	FY	22-23	FY 23-24	TOTAL
	Personnel							ĺ	ļ		0
Justification:	Supplies								İ		0
Mortar is failing and metal trim,gutters etc are rusting	Contractual C	osts	500,000						ļ		500,000
and deteorating	Capital Outlay	y							ļ		0
	Operating Co	sts									0
	Total		500,000	0	0		0		0	0	500,000
	FTE (new	/)									0
				Fiscal Yea	r Planned A	ppr	opriation	ons			
Project Allocation											
	FY 18-19 FY		19-20	FY 20-21	FY 21-22	!	FY 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction	500,000										500,000
Equipment/ Furnishings	<u> </u>										0
Other (please specify): Contractor											0
Total Allocations	500,000		0	0	0		0			0	500,000
Source of Funds											
											0
											0
											0
											0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDF	ERSC	ON COU	VTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	7[Buil	ding and G	rounds
Project:	Address/ Loc	catior):		Area Serve	ed:		Council	l District:	
Replace flat roof of Community Culture Center Gym	Community C	ulture	Center Gy	m				CIP No.	: 5021-18-0	03
Description:	<u></u>								DRAFT	
Replace flat roof					aintenance	-			i	
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	2 <u>F</u>	<u>/ 22-23</u>	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Flat roof is failing and causing damage to interior of	Contractual C	osts	250,000							250,000
building	Capital Outlay	y								0
	Operating Cos	sts								0
	Total		250,000	0	0	0		0	0	250,000
	FTE (new	v)								0
				Fiscal Yea	r Planned A	ppropria	tions			
Project Allocation	'									
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 2	22-23	RES	ERVED	Total
Acquisition										0
Design		<u> </u>								0
Construction	250,000	<u> </u>								250,000
Equipment/ Furnishings		<u> </u>								0
Other (please specify): Contractor		<u> </u>								0
Total Allocations	250,000		0	0	0		0		0	250,000
Source of Funds										
										0
										0
										0
										0
Total Funds	0		0	0	0		0		0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0		0		0	0
Review Notes:										

	ANDF	ERSC	ON COUN	1TY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	7Г	Buil	ding and G	rounds
Project:	Address/ Loc	cation	1:		Area Serve	d:	С		District:	
Replace roof on Clyde Stone Building	Clyde Stone E	3uildir	ng				C	IP No.	: 5021-18-0)4
Description:	1								DRAFT	
Roof replacement			Operation	onal and Ma	aintenance (Costs: (\$	Thou	ısands)	
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies	ļ								0
Roof is aged and failing causing damage to interior of	Contractual C	osts	40,000					ļ		40,000
building	Capital Outlay	<i>y</i> '								0
	Operating Cos	sts								0
	Total		40,000	0	0	0		0	0	40,000
	FTE (new	/)								0
				Fiscal Year	r Planned A	ppropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 2	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction	40,000	<u> </u>								40,000
Equipment/ Furnishings		<u> </u>								0
Other (please specify): Contractor		<u> </u>								0
Total Allocations	40,000		0	0	0	0	<u> </u>		0	40,000
Source of Funds										
										0
										0
										0
										0
Total Funds	0		0	0	0	C	<u>, </u>		0	0
Revenue Expected to be Generated from Project										
										0
					<u></u>					0
Total Revenue	0		0	0	0	0)		0	0
Review Notes:										

	ANDF	ERSC	ON COUN	1TY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5021		Buil	ding and G	rounds
Project:	Address/ Loc	cation	1:		Area Serve	d:		Counci	l District:	
Replace roof on Economic Development Building	136 North Mc	Duffie	Street					CIP No.	.: 5021-18-0)5
							ļ			
Description:	L								DRAFT	
Roof replacement			Operati	onal and Ma	aintenance	Costs: (Tho	ousands	.)	
			FY 18-19	FY 19-20	FY 20-21	FY 21-2	2 F	Y 22-23	FY 23-24	<u>TOTAL</u>
	Personnel									0
Justification:	Supplies									0
Roof is aged and failing causing leaks and damage to	Contractual C	osts	40,000							40,000
interior of building	Capital Outlay	<i>y</i>								0
	Operating Cos	sts					\perp			0
	Total		40,000	0	0	0		0	0	40,000
	FTE (new	/)								0
				Fiscal Year	r Planned A	ppropria	tions	s		
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY	22-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction	40,000						_			40,000
Equipment/ Furnishings							_			0
Other (please specify): Contractor										0
Total Allocations	40,000		0	0	0		0		0	40,000
Source of Funds										
										0
										0
										0
										0
Total Funds	0		0	0	0		0		0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0		0		0	0
Review Notes:										

	ANDI	ERSC	ON COU	NTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						502	□	Buil	ding and G	rounds			
Project:	Address/ Loc	cation	1:		Area Serve	ed:		Council	l District:				
Replace roof on Powdersville Library	4 Civic Court							CIP No.	.: 5021-18- 0	06			
	J												
Description:									DRAFT				
Replace flat and pitched roof			Opera	tional and Ma		Costs: (•				
			FY 18-19	9 FY 19-20	FY 20-21	FY 21-2	<u>2 F</u>	Y 22-23	FY 23-24	TOTAL			
	Personnel	l					Ì		1	0			
Justification:	Supplies		1						1	0			
Roof will be nearing end of life cycle	Contractual C		1	200,000					1	200,000			
	Capital Outlay		1						1	0			
	Operating Co	sts							<u> </u>	0			
	Total		0	200,000	0	0		0	0	200,000			
	FTE (nev	v)							<u> </u>	0			
	Fiscal Year Planned Appropriations												
Project Allocation													
	FY 18-19 FY		19-20	FY 20-21	FY 21-22	: FY	22-2	3 RES	ERVED	Total			
Acquisition	<u> </u>	<u> </u>			<u> </u>					0			
Design	<u> </u>	<u> </u>			<u> </u>					0			
Construction	<u> </u>	20	0,000		<u> </u>					200,000			
Equipment/ Furnishings		<u> </u>								0			
Other (please specify): Contractor		<u> </u>								0			
Total Allocations	0	20	0,000	0	0		0		0	200,000			
Source of Funds													
										0			
										0			
										0			
	<u> </u>	<u> </u>			<u> </u>					0			
Total Funds	0	<u> </u>	0	0	0		0		0	0			
Revenue Expected to be Generated from Project													
										0			
										0			
Total Revenue	0		0	0	0		0		0	0			
Review Notes:													

	ANDE	ERSC	ON COU	NTY			•				
2018-2023 CAPITAL IMPROVEMENT PLAN							5021		Build	ding and G	rounds
Project:	Address/ Loc	cation	:		Area Serve	ed:		C		District:	
Replace roof on DSS Building	McGee Road							CI	P No.	: 5021-18-0)7
Description:	1									DRAFT	
Roof replacement			Operati	ional and Ma	aintenance	Cos	ts: (\$ T	hous	sands))	
			FY 18-19	FY 19-20	FY 20-21	FY	21-22	FY 2	22-23	FY 23-24	TOTAL
	Personnel							l			0
Justification:	Supplies							l			0
	Contractual C	costs		75,000				l			75,000
	Capital Outlay	y						l			0
	Operating Co	sts						<u></u>			0
	Total		0	75,000	0		0		0	0	75,000
	FTE (new	v)									0
				Fiscal Year	r Planned A	ppro	opriatio	ns			
Project Allocation				_			_	_			_
	FY 18-19 FY 1		19-20	FY 20-21	FY 21-22	2	FY 22-	-23	RES	ERVED	Total
Acquisition						\perp					0
Design						\perp					0
Construction		75	5,000			\perp					75,000
Equipment/ Furnishings	<u> </u>					\perp					0
Other (please specify): Contractor						\perp					0
Total Allocations	0	75	5,000	0	0	\bot	0			0	75,000
Source of Funds											
	T										0
											0
											0
											0
Total Funds	0		0	0	0	\perp	0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDE	RSC	ON COUN	NTY							
2018-2023 CAPITAL IMPROVEMENT PLAN						Γ	5021	[Buile	ding and (Frounds
Project:	Address/ Loc	ation	:		Area Serve	ed:		C	Council	District:	
Replace roof on Sheriff's Office	Camson Road	t						C	IP No.	: 5021-18-	08
Description:	1									DRAF1	
Roof replacement			Operation	onal and Ma	aintenance	Cos	sts: (\$ T	hοι	ısands)	
			FY 18-19	FY 19-20	FY 20-21	FY	<u> 21-22</u>	FΥ	22-23	FY 23-24	TOTAL
	Personnel										0
Justification:	Supplies										0
	Contractual C	osts		75,000							75,000
	Capital Outlay	,									0
	Operating Cos	sts									0
	Total		0	75,000	0		0		0	0	75,000
	FTE (new	')									0
				Fiscal Year	Planned A	ppr	ropriatio	ons			
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22		FY 22	2-23 RE		ERVED	Total
Acquisition											0
Design											0
Construction		75	5,000								75,000
Equipment/ Furnishings											0
Other (please specify): Contractor											0
Total Allocations	0	75	5,000	0	0		0			0	75,000
Source of Funds											
											0
											0
											0
											0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDI	ERSC	ON COL	JNTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	7[Buil	ding and G	rounds
Project:	Address/ Loc	cation	:		Area Serve	ed:		Counci	l District:	
Demo vacant wing of Community Culture Center	Community C	ulture	Center, F	⁻ant St.				CIP No.	.: 5021-18-0)9
Description:	1								DRAFT	
Demo vacant wing of Community Culture Center			Opera	tional and M	aintenance	Costs: (\$	Tho	usands)	
			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	<u> </u>	Y 22-23	FY 23-24	TOTAL
	Personnel	I								0
Justification:	Supplies	ļ								0
Roof was not replaced and the building is now falling	Contractual C			400,000						400,000
into itself	Capital Outlay	y								0
	Operating Co	sts								0
	Total		0	400,000	0	0		0	0	400,000
	FTE (new	v)								0
				Fiscal Yea	r Planned A	ppropriat	ions	;		
Project Allocation			_	_	T					
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 2	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction	<u> </u>	40	0,000							400,000
Equipment/ Furnishings	<u> </u>									0
Other (please specify): Contractor										0
Total Allocations	0	40	0,000	0	0		0		0	400,000
Source of Funds										
	<u> </u>									0
	<u> </u>									0
										0
		<u> </u>								0
Total Funds	0		0	0	0	(0		0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0		0		0	0
Review Notes:										

	ANDE	ERSC	ON COU	VTY							,
2018-2023 CAPITAL IMPROVEMENT PLAN						Γ	5021	 	Buil	ding and G	rounds
Project:	Address/ Loc	cation	n:		Area Serve	ed:		C	Council	l District:	
Replace roof on Old Armory (Sheriff's Office)	Old Armory/S	heriff's	s Office					C	CIP No.	.: 5021-18- 1	10
Description:										DRAFT	
Roof replacement			Operati	onal and Ma	aintenance			hοι	ısands	1	
			FY 18-19	FY 19-20	FY 20-21	<u>FY</u>	<u>′ 21-22</u>	<u>FY</u>	22-23	FY 23-24	TOTAL
	Personnel									1	0
Justification:	Supplies									1	0
Roof has deteriorated and has numerous leaks causing	Contractual C	costs			400,000					1	400,000
structural damage	Capital Outlay	y								1	0
	Operating Co	sts								<u> </u>	0
	Total		0	0	400,000		0		0	0	400,000
	FTE (new	v)									0
				Fiscal Year	r Planned A	ppr	opriation	วทร			
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	:	FY 22	-23	RES	ERVED	Total
Acquisition	<u> </u>	<u> </u>				\perp					0
Design	<u> </u>	↓			<u> </u>	4					0
Construction	<u> </u>	↓		400,000	<u> </u>	4					400,000
Equipment/ Furnishings		↓				\perp					0
Other (please specify): Contractor		↓				\perp					0
Total Allocations	0	<u> </u>	0	400,000	0	丄	0			0	400,000
Source of Funds											
											0
											0
						\perp					0
	<u> </u>	<u> </u>				\perp					0
Total Funds	0	<u> </u>	0	0	0		0			0	0
Revenue Expected to be Generated from Project											
								_			0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDE	ERSC	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5021	7 ┌	Buil	ding and G	rounds
Project:	Address/ Loc	cation	:		Area Serve	∍d:	С	ouncil	District:	
Replace roof on Public Defender's Office	Public Defend	der's C	Office				C	IP No.	: 5021-18-1	1
Description:									DRAFT	
Roof replacement			Operat	ional and Ma	aintenance	Costs: (\$	Thou	sands)	
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	<u>FY</u>	22-23	FY 23-24	TOTAL
	Personnel							ļ		0
Justification:	Supplies							ļ		0
Roof is nearing the end of life cycle	Contractual C				10,000			ļ		10,000
	Capital Outlay							ļ		0
	Operating Cos	sts					<u> </u>			0
	Total		0	0	10,000	0		0	0	10,000
	FTE (new	/)								0
				Fiscal Year	r Planned A	ppropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 2	2-23	RES	ERVED	Total
Acquisition		<u> </u>			<u> </u>					0
Design		<u> </u>			<u> </u>					0
Construction		<u> </u>		10,000	<u> </u>					10,000
Equipment/ Furnishings		<u> </u>			<u> </u>					0
Other (please specify): Contractor		<u> </u>			<u> </u>					0
Total Allocations	0		0	10,000	0	C)		0	10,000
Source of Funds										
										0
										0
										0
										0
Total Funds	0		0	0	0	C)		0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	()		0	0
Review Notes:										

	ANDE	ERSC	ON COU	NTY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5021		Buil	ding and G	rounds
Project:	Address/ Loc	ation	:		Area Serve	ed:		С		District:	
Repalce flat roofs(old) on DHEC Building								C	IP No.	: 5021-18-	12
Description:	1									DRAFT	
			Operat	ional and Ma	aintenance	Cos	sts: (\$ T	hou	sands)	
			FY 18-19	9 FY 19-20	FY 20-21	FY	<u> 21-22</u>	FY	22-23	FY 23-24	TOTAL
	Personnel								ļ		0
Justification:	Supplies								ļ		0
	Contractual C	osts			200,000				ļ		200,000
	Capital Outlay	y							ļ		0
	Operating Co	sts									0
	Total		0	0	200,000		0		0	0	200,000
	FTE (new	/)									0
				Fiscal Year	r Planned A	lppr	opriation	ons			
Project Allocation		T		_	_			_			
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction	<u> </u>	<u> </u>		200,000	<u> </u>	\dashv					200,000
Equipment/ Furnishings	<u> </u>	<u> </u>	\longrightarrow		<u> </u>	\dashv					0
Other (please specify): Contractor	<u> </u>	<u> </u>	\longrightarrow		<u> </u>	\dashv					0
Total Allocations	0	<u> </u>	0	200,000	0		0			0	200,000
Source of Funds											
											0
											0
											0
	<u> </u>	<u> </u>			<u> </u>	\dashv					0
Total Funds	0	<u> </u>	0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDF	ERSC	ON COL	TNL	Υ							•
2018-2023 CAPITAL IMPROVEMENT PLAN								5021		Buil	ding and (Grounds
Project:	Address/ Loc	cation	1:			Area Serve	ed:		С	ouncil	l District:	
Replace HVAC system at Civic Center					ļ				С	IP No.	.: 5021-18-	/13
Description:	1										DRAF	Γ
			Opera	ation	al and Ma	aintenance	Cos	ts: (\$ T	hou	sands)	
			FY 18-1	1 <u>9</u>	FY 19-20	FY 20-21	FY	21-22	FY 2	22-23	FY 23-24	1 TOTAL
	Personnel	I									1	0
Justification:	Supplies	ļ								ŀ	1	0
	Contractual C	osts			ļ	1,500,000				ļ	1	1,500,000
	Capital Outlay	y '								ŀ	1	0
	Operating Cos	sts	<u></u>	\perp					<u> </u>		<u> </u>	0
	Total		0		0	1,500,000		0		0	0	1,500,000
	FTE (new	v)										0
				Fi	scal Year	r Planned A	ppro	opriatio	ns			
Project Allocation	<u> </u>											
	FY 18-19	19-20	F١	Y 20-21	FY 21-22	2	FY 22-	-23	RES	ERVED	Total	
Acquisition												0
Design	<u> </u>											0
Construction		<u> </u>		1,5	500,000		$\perp \!\!\! \perp$					1,500,000
Equipment/ Furnishings												0
Other (please specify): Contractor												0
Total Allocations	0		0	1,	500,000	0		0			0	1,500,000
Source of Funds												
	<u> </u>											0
												0
		<u> </u>										0
		<u> </u>		<u> </u>		<u> </u>	\perp					0
Total Funds	0		0		0	0		0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0	<u> </u>	0		0	0		0			0	0
Review Notes:												

	ANDI	ERSC	ON COL	JNT	Y						
2018-2023 CAPITAL IMPROVEMENT PLAN							502	П	- Buil	ding and G	rounds
Project:	Address/ Loc	cation	1:		-	Area Serve	ed:			l District:	
Replace Boiler at Agriculture Building					!				CIP No.	.: 5021-18- 1	14
					ŀ						
Description:	1				ŀ					DRAFT	
			Opera	ation	al and Ma	aintenance	Costs: (\$ Th	ousands	.)	
			FY 18-1	19 <u>F</u>	FY 19-20	FY 20-21	FY 21-2	2 [FY 22-23	FY 23-24	TOTAL
	Personnel				ļ		ı		ľ		0
Justification:	Supplies	ļ			ŀ		ı		ľ		0
	Contractual C	costs			!	80,000	İ		ľ		80,000
	Capital Outlay	y '			ŀ		İ		ľ		0
	Operating Cos	sts					<u></u>	\perp			0
	Total		0		0	80,000	0	floor	0	0	80,000
	FTE (new	v)						I			0
				Fi	scal Year	r Planned A	ppropria	ıtior	ıs		
Project Allocation											
	FY 18-19	FY 18-19 FY 19			Y 20-21	FY 21-22	FY	22-2	23 RES	ERVED	Total
Acquisition											0
Design					!						0
Construction		<u> </u>		8	80,000						80,000
Equipment/ Furnishings											0
Other (please specify): Contractor											0
Total Allocations	0		0	8	80,000	0		0		0	80,000
Source of Funds											
	<u> </u>										0
	<u> </u>										0
											0
	<u> </u>										0
Total Funds	0	Щ	0	<u> </u>	0	0		0		0	0
Revenue Expected to be Generated from Project											
											0
								_			0
Total Revenue	0		0		0	0		0		0	0
Review Notes:											

	ANDI	ERSC	ON COL	JN	TY							
2018-2023 CAPITAL IMPROVEMENT PLAN								5021	<u> </u>	Buil	ding and G	Grounds
Project:	Address/ Loc	cation	າ:			Area Serve	ed:		С		l District:	
Replace roof on Old Public Safety Building									C	IP No.	.: 5021-18-	15
Description:	1					<u> </u>					DRAFT	
			Opera	atio	nal and Ma	aintenance	Cos	ts: (\$ T	hou	sands	,)	
			FY 18-1	19	FY 19-20	FY 20-21	FY	21-22	FY	22-23	FY 23-24	TOTAL
	Personnel											0
Justification:	Supplies	I										0
	Contractual C	costs					300	0,000				300,000
	Capital Outlay	y								ļ		0
	Operating Cos	sts		\perp								0
	Total		0		0	0	30	0,000		0	0	300,000
	FTE (new	v)										0
				F	iscal Year	r Planned A	ppro	opriatio	วทร			
Project Allocation												
	FY 18-19	19-20	F	Y 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total	
Acquisition												0
Design												0
Construction	<u> </u>					300,000						300,000
Equipment/ Furnishings	<u> </u>											0
Other (please specify): Contractor	<u> </u>											0
Total Allocations	0		0		0	300,000		0			0	300,000
Source of Funds												
	<u> </u>											0
												0
		<u> </u>		L_								0
		<u> </u>		<u> </u>		<u> </u>	$\perp \!\!\! \perp$					0
Total Funds	0		0		0	0		0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:	·			_	_	_	_		_	_	_	

	ANDE	RSC	ON COL	JN	TY							
2018-2023 CAPITAL IMPROVEMENT PLAN							Ī	5021	[Buil	ding and	Grounds
Project:	Address/ Loc	ation	1:			Area Serve	ed:			Council	District:	
Replace Emergency Generator at DSS									C	CIP No.	: 5021-18-	16
Description:											DRAF	Γ
			Opera	atio	nal and Ma	aintenance	Со	sts: (\$ 1	hοι	usands)	
			FY 18-	1 <u>9</u>	FY 19-20	FY 20-21	F١	/ 21-22	FY	22-23	FY 23-24	TOTAL
	Personnel											0
Justification:	Supplies											0
	Contractual C	osts					4	0,000				40,000
	Capital Outlay	/										0
	Operating Co	sts										0
	Total		0		0	0	4	0,000		0	0	40,000
	FTE (new	/)										0
				F	Fiscal Year	r Planned A	pp	ropriatio	ons			
Project Allocation												
	FY 18-19	FY 18-19 FY 19-20	19-20	ı	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition												0
Design												0
Construction						40,000						40,000
Equipment/ Furnishings												0
Other (please specify): Contractor												0
Total Allocations	0		0		0	40,000		0			0	40,000
Source of Funds												
												0
												0
												0
												0
Total Funds	0		0		0	0		0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:												

	ANDE	ERSC	ON COU	VTY			•		•		
2018-2023 CAPITAL IMPROVEMENT PLAN							5021		Buil	ding and G	rounds
Project:	Address/ Loc	cation	1:		Area Serve	ed:		С	ouncil	District:	
Replace exterior windows at Townsend Building								C	IP No.	: 5021-18-	17
	J										
Description:	<u> </u>									DRAFT	
			Operati	ional and Ma	aintenance	Cos	sts: (\$ T	hou	sands)	
			FY 18-19	FY 19-20	FY 20-21	FY	21-22	FY:	<u>22-23</u>	FY 23-24	TOTAL
	Personnel										0
Justification:	Supplies										0
	Contractual C	osts				25	50,000	l			250,000
	Capital Outlay	/						l			0
	Operating Cos	sts									0
	Total		0	0	0	25	0,000		0	0	250,000
	FTE (new	/)	<u> </u>								0
				Fiscal Year	r Planned A	۱ppr	opriatio	วทร			
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition					<u> </u>	\perp					0
Design	<u> </u>	<u> </u>			<u> </u>	\perp					0
Construction		<u> </u>			250,000)					250,000
Equipment/ Furnishings	<u> </u>	<u> </u>				\perp					0
Other (please specify): Contractor		<u> </u>	\longrightarrow		<u> </u>	\perp					0
Total Allocations	0	<u> </u>	0	0	250,000	<u> </u>	0			0	250,000
Source of Funds											
											0
											0
											0
		<u> </u>			<u> </u>	\perp					0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDI	ERSO	ON COL	TNL	ſΥ							
2018-2023 CAPITAL IMPROVEMENT PLAN							Γ	5021		Build	ding and (Grounds
Project:	Address/ Loc	cation	n:			Area Serve	ed:		C	ouncil	District:	
Replace HVAC equipment in Historic Courthose	101 South Ma	ain Str	reet						CI	P No.	: 5021-18-	18
	_											
Description:	1										DRAFT	
Replace interior fan coil units in offices			Opera	atior	nal and Ma	aintenance	Cos	sts: (\$ T	hous	sands)	
			FY 18-1	19	FY 19-20	FY 20-21	FY	21-22	FY 2	22-23	FY 23-24	TOTAL
	Personnel											0
Justification:	Supplies											0
Units are aging and becoming obselete	Contractual C	costs							300	,000		300,000
	Capital Outlay	y										0
	Operating Co	sts		\perp								0
	Total		0	\bot	0	0		0	300	,000	0	300,000
	FTE (new	v)										0
				F	iscal Year	r Planned A	ppr	opriatio	ons			
Project Allocation		Ţ			_							_
	FY 18-19	19-20	F	Y 20-21	FY 21-22	2	FY 22-	-23	RES	ERVED	Total	
Acquisition												0
Design												0
Construction				<u> </u>			\perp	300,0	00			300,000
Equipment/ Furnishings				<u> </u>			\perp					0
Other (please specify): Contractor				<u> </u>			\perp					0
Total Allocations	0		0	_	0	0	\perp	300,0	00		0	300,000
Source of Funds												
							\mathbf{I}					0
												0
												0
												0
Total Funds	0		0	<u> </u>	0	0	\perp	0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:												

	ANDF	ERSC	ON COU	NTY							
2018-2023 CAPITAL IMPROVEMENT PLAN						50	021	l [Buil	ding and (Grounds
Project:	Address/ Loc	cation	1:		Area Serve	ed:		С	ouncil	l District:	
Replace flat roofs (newer) on DHEC	DHEC Buildin	ıg						C	IP No.	: 5021-18-	19
	_										
Description:	<u>l</u>									DRAF1	
Replace flat roofs			Operat	ional and Ma	aintenance	Costs	: (\$ 1	hou	sands)	
			FY 18-19	9 FY 19-20	FY 20-21	FY 21	I- <u>22</u>	<u>FY</u> :	<u>22-23</u>	FY 23-24	<u>TOTAL</u>
	Personnel	ļ						ĺ		1	0
Justification:	Supplies	ļ						1		1	0
Roofs will be nearing the end of life cycle.	Contractual C	costs						l		400,000	400,000
	Capital Outlay	y						l		1	0
	Operating Cos	sts						<u> </u>			0
	Total		0	0	0	0			0	400,000	400,000
	FTE (new	v)									0
				Fiscal Year	r Planned A	pprop	riatio	ons			,
Project Allocation								_			
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	<u> </u>	Y 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction	<u> </u>								40	00,000	400,000
Equipment/ Furnishings	<u> </u>										0
Other (please specify): Contractor	<u> </u>										0
Total Allocations	0		0	0	0		0		40	0,000	400,000
Source of Funds											
	T										0
	T										0
											0
											0
Total Funds	0	Щ	0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDE	RSC	ON COL	JNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN							5	065		Park	ks and Re	creation
Project:	Address/ Loc	atior	1:			Area Serve	ed:		C	ouncil	District:	All
Lake Hartwell Ramps and Courtesy Docks	Countywide					Countywide	е		CI	P No.	: 5065-18-	01
Description:											DRAF	
Repairs and/or replacement of existing ramps and docks			Opera	tional a	and Ma	aintenance	Costs	s: (\$ T	hous	sands)	
throughout County parks on Lake Hartwell to ensure			FY 18-1	9 FY	<u> 19-20</u>	FY 20-21	FY 2	1-22	FY 2	22-23	FY 23-24	TOTAL
safe us.	Personnel								i i			0
Justification:	Supplies								i i			0
To maintain safe and useful facilities for both Anderson	Contractual C	osts							i i			0
County citizens and visitors. Lake Hartwell docks have	Capital Outlay	/							i			0
reached the end of their lifespan.	Operating Cos	sts							i i			0
	Total		0		0	0	0)	- 1	0	0	0
	FTE (new	<u>()</u>										0
	Fiscal Year Planned Appropriations											
Project Allocation												
	FY 18-19	FY	19-20	FY 20	0-21	FY 21-22	2 F	FY 22-	-23	RES	ERVED	Total
Acquisition						_					0	
Design											0	
Construction	25,000 25,00		5,000	25,0	000							75,000
Equipment/ Furnishings		<u> </u>										0
Other (please specify): Contractor		<u> </u>										0
Total Allocations	25,000	2	5,000	25,0	000	0		0			0	75,000
Source of Funds												
												0
		<u> </u>										0
		<u> </u>					_					0
		<u> </u>										0
Total Funds	0	<u> </u>	0	0		0		0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0	0		0		0			0	0
Review Notes:												

	ANDE	RSC	N COL	JNTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	1Г	Parl	ks and Re	ecreation
Project:	Address/ Loc	cation	:		Area Serve		H		District:	
Green Pond Landing and Event Center	470 Green Po	ond Ro	oad, And	erson 29625	Countywide			CIP No.	: 5065-18	-02
Description:	1								DRAF	Т
Phased projects: turnaround; 3 launch lanes with courtsey			Opera	tional and M	aintenance	Costs: (\$	Tho	usands	·)	
dock; restroom facilities; power, security, internet, amphitheatre; drive-thru weigh-in; stage; expo center and			FY 18-	19 FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-2	4 TOTAL
satellite office	Personnel									0
Justification:	Supplies									0
Green Pond is one of the most visible and visited	Contractual C	osts								0
attractions on Lake Hartwell. Maintenance and build out	Capital Outlay	y								0
will continue to bring visitors and citizens alike to this	Operating Co	sts								0
world renowned venue.	Total		0	0	0	0		0	0	0
	FTE (new	v)								0
				Fiscal Year	r Planned A	ppropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	2-23	RES	ERVED	Total
Acquisition										0
Design	50,000 50,00		0,000	200,000						300,000
Construction	1,200,000	1,5	00,000	2,000,000	3,000,000)				7,700,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	1,250,000	1,5	50,000	2,200,000	3,000,000	0			0	8,000,000
Source of Funds										
										0
										0
	<u> </u>									0
			_							0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
Economic impact expected to be \$15-25 million/year										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										
										ļ

	ANDE	RSC	ON COL	JNTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	1 [Par	ks and R	ecreation
Project:	Address/ Loc	ation	1:		Area Serv	ed:	C	Counci	District	: All
Farmer's Market and Pavilion	402 North Mur	ray A	venue, A	Inderson	Countywid	е	C	CIP No.	: 5065-18	3-03
	29621									
Description:									DRAF	T
Various repairs and upgrades needed including: repairs			Opera	tional and N	laintenance	Costs: (\$	Thou	usands	·)	
to both buildings, restrooms at the Pavilion, door			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-2	4 TOTAL
replacement, roof replacements, gutters, etc.	Personnel									0
Justification:	Supplies									0
The Farmers' Market and Pavilion ae community hubs	Contractual Co	osts								0
and venues for both special events and gateways to	Capital Outlay									0
providing local and healthy foods to the community.	Operating Cos	sts								0
These needed repairs and upgrades will allow the County to maintain this service.	Total		0	0	0	0		0	0	0
County to maintain this service.	FTE (new)								0
				Fiscal Yea	r Planned A	Appropriati	ons			
Project Allocation										
	FY 18-19 FY 19-20		FY 20-21	FY 21-22	2 FY 22	2-23	RES	ERVED	Total	
Acquisition	05 000 750 000								0	
Design	'	25,000 750,000		50,000						825,000
Construction	200,000	,000 250		100,000						550,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	225,000	1,0	00,000	150,000	0	0			0	1,375,000
Source of Funds										
										0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	ANDE	RSC	ON COL	JNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	1 [Parl	ks and Re	creation		
Project:	Address/ Loc	ation	1:		Area Serve	ed:	Co	ounci	District:	All		
Master Park and Recreation Plan (Update and rewrite to the 2009 Master Rec Plan)	Countywide				Countywide	е	CI	P No.	.: 5065-18-	04		
Description:									DRAF	Γ		
Hire a consultant to assist in parts of the Master Rec			Opera	tional and M	aintenance	Costs: (\$	Thous	ands	s)			
Plan update. The bulk of the plan will be handled in-			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY 2	2-23	FY 23-24	TOTAL		
house.	Personnel									0		
Justification:	Supplies									0		
This plan is in need of updating and should be	Contractual C	osts								0		
completed prior to further upgrade or expanison projects	Capital Outlay	/								0		
are considered (not including safety projects or projects	Operating Cos	sts								0		
previously approved). Parks and Rec staff will be fully involved in the process, but a consultant is need to	Total		0	0	0	0	()	0	0		
assist will design work.	FTE (new	/)								0		
	Fiscal Year Planned Appropriations											
Project Allocation												
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	2-23	RES	ERVED	Total		
Acquisition										0		
Design										0		
Construction										0		
Equipment/ Furnishings										0		
Other (please specify): Consultant	25,000									25,000		
Total Allocations	25,000		0	0	0	0			0	25,000		
Source of Funds												
										0		
										0		
										0		
										0		
Total Funds	0		0	0	0	0			0	0		
Revenue Expected to be Generated from Project												
										0		
										0		
Total Revenue	0		0	0	0	0			0	0		
Review Notes:												

	ANDE	RSC	ON COL	JN.	ΤΥ							
2018-2023 CAPITAL IMPROVEMENT PLAN							5	5065	[Park	s and Re	creation
Project:	Address/ Loc	ation	1:			Area Serve	ed:		C	ouncil	District:	All
ADA Review	Countywide					Countywide	е		C	IP No.	: 5065-18-	05
Description:	1										DRAF	Г
Consultant to perform a full ADA (American with			Opera	itio	nal and Ma	aintenance	Cost	s: (\$ T	hou	ısands)	
Disabilities Act) audit with recommendations for bringing			FY 18-	19	FY 19-20	FY 20-21	FY 2	21-22	FΥ	22-23	FY 23-24	TOTAL
all parks/recreation areas into compliance.	Personnel											0
Justification:	Supplies											0
Park and Rec staff and the ADA coordinator will be fully	Contractual C	osts										0
involved in this project, but assistance is needed to	Capital Outlay	,										0
ensure full compliance and design work.	Operating Cos	sts										0
	Total		0		0	0	(0		0	0	0
	FTE (new	')										0
				F	iscal Year	Planned A	ppro	priatio	ons			
Project Allocation												
	FY 18-19	FY 18-19 FY 19		F	Y 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition												0
Design												0
Construction												0
Equipment/ Furnishings												0
Other (please specify): Consultant	200,000											200,000
Total Allocations	200,000		0		0	0		0			0	200,000
Source of Funds												
												0
												0
												0
												0
Total Funds	0		0		0	0		0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:												

	ANDE	RSC	ON COL	JNTY			-						
2018-2023 CAPITAL IMPROVEMENT PLAN				5065			s and Re						
Project:	Address/ Loc						Area Served: Council District:						
Haynie Park	105 Pauls Lar	nding,	, Anderso	n 2962	21	Countywide	Э		CIP No.	-06			
Description:	-							ı		DRAF	Т		
Needed repairs and upgrades including: wall repairs,		Opera	tional	aintenance	Costs: (\$	Tho	usands)					
restrooms, shelter, etc.			FY 18-	19 FY	19-20	FY 20-21	FY 21-22	F١	22-23	FY 23-24	1 TOTAL		
	Personnel		1								0		
Justification:	Supplies										0		
Repairs and replacements needed to provide safe	Contractual Costs										0		
facilities to the users of Haynie Park.	Capital Outlay	/									0		
	Operating Cos										0		
	Total		0		0	0	0		0	0	0		
	FTE (new	/)									0		
	Fiscal Year Planned Appropriations												
Project Allocation	FY 18-19 FY		19-20	FY 2	20-21	FY 21-22	P FY 2	2-23	RES	ERVED	Total		
Acquisition	111010			112021					1120		0		
Design	50,000	6	0,000	30.	000	60,000					200,000		
Construction	200,000	50	00,000	000 250,000		500,000					1,450,000		
Equipment/ Furnishings	,				,	,					0		
Other (please specify): Consultant				1							0		
Total Allocations	250,000	56	60,000	280,000		560,000	0			0	1,650,000		
Source of Funds													
											0		
											0		
											0		
											0		
Total Funds	0		0	(0	0	0			0	0		
Revenue Expected to be Generated from Project													
											0		
											0		
Total Revenue	0		0	(0	0	0			0	0		
Review Notes:													

	ANDE	RSC	ON COL	JNTY					_				
2018-2023 CAPITAL IMPROVEMENT PLAN							506	5 -	- Pa	arks and R	ecreation		
Project:	Address/ Loc	ation	ո ։			Area Serve			Coun	cil District	: 5		
Wellington Park	4010 Calvert	Street	t, Anders	on 29621		Countywide			CIP N	3-07			
Description:	4									DRAI			
Renovation of park and ballfields to users.			Opera	tional and	1 M	aintenance	Coete:	¢ TI	nousan				
Tronovation of park and balliloids to abore.	Operational and Maintenand FY 18-19 FY 19-20 FY 20-2						FY 21-2		FY 22-2	_i	4 TOTAL		
	Personnel		1	15 1 1 15	20	1 1 20 21	11212		1 1 22 2	0 1 1 20 2	101AL		
Justification:	Supplies										0		
Various repairs and upgrades including: paving,											0		
accessible route to playground, fence repair, ballfields	Capital Outlay										0		
and lighting of the fields	Operating Cos										0		
	Total	313	0	0		0	0	+	0	0	0		
	FTE (new	/)						1			0		
	Fiscal Year Planned Appropriations												
Project Allocation													
	FY 18-19 FY		19-20	FY 20-2	21	FY 21-22	FY	FY 22-23		SERVED	Total		
Acquisition											0		
Design	5,000		0,000								45,000		
Construction	20,000	10	00,000	100,000	0						220,000		
Equipment/ Furnishings											0		
Other (please specify): Consultant											0		
Total Allocations	25,000	12	20,000	000 120,000		0	0 0			0	265,000		
Source of Funds													
PARD Grant	12,000										12,000		
											0		
											0		
											0		
Total Funds	12,000		0	0		0		0		0	12,000		
Revenue Expected to be Generated from Project													
											0		
											0		
Total Revenue	0		0	0		0		0		0	0		
Review Notes:													

	ANDE	RSC	ON COL	JNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN				-		5065	1 [Parl	ks and Re	creation		
Project:	Address/ Loc	cation	n:		Area Serve				District:			
Dolly Cooper Master Plan	170 Spearma	n Circ	le, Powd	ersville	Countywide			CIP No.: 5065-18-08				
Description:	1								DRAF	Γ		
Assitance from a consultant in the creation of a master			Opera	tional and M	aintenance	Costs: (\$	Tho	usands	·)			
plan for the Dolly Cooper complex.	FY 18-19		19 FY 19-20	FY 20-21	FY 21-22	FY	<u> 22-23</u>	FY 23-24	TOTAL			
	Personnel									0		
Justification: Suppli										0		
nis plan is needed prior to further recommendations or Contract		osts								0		
upgrades to the facility, apart from safety and approved	Capital Outlay	/								0		
designed. Staff will remain fully involved in the	Operating Co	sts								0		
recommendations and goals section of the plan, but a consultant will assist in the design work.	Total		0	0	0	0		0	0	0		
consultant will assist in the design work.	FTE (new	v)								0		
				Fiscal Yea	r Planned A	ppropriati	ons			4		
Project Allocation												
	FY 18-19 FY		19-20	FY 20-21	FY 21-22	FY 22	2-23	RES	ERVED	Total		
Acquisition										0		
Design										0		
Construction										0		
Equipment/ Furnishings										0		
Other (please specify): Consultant		80	0,000							80,000		
Total Allocations	0	80	0,000	0	0	0			0	80,000		
Source of Funds												
										0		
										0		
										0		
Total Funds	0		0	0	0) 0			0	0		
	•		Ü	Ţ.	, ,	,			_	Ţ.		
Revenue Expected to be Generated from Project												
										0		
										0		
Total Revenue	0		0	0	0	0			0	0		
Review Notes:												

	ANDE	RSC	ON COL	JNTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5065	7୮	Par	ks and Re	creation			
Project:	Address/ Loc	cation	1:		Area Serv	ed:		Council District: 6 and 7					
Saluda River Corridor	Saluda River				Countywid	е	_	CIP No.					
Description:]								DRAF	Γ			
Provision of kayak access points along the Saluda River			Opera	tional and M	laintenance	Costs: (\$	Thou	usands)				
and overall Saluda River Corridor Plan			FY 18-1	19 FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-24	1 TOTAL			
	Personnel									0			
Justification:	Supplies									0			
Provision of kayak access points along the Saluda River	Contractual C	osts								0			
and overall Saluda River Corridor Plan coordinating with	Capital Outlay	y								0			
multiple jurisdictions.	Operating Cos	sts								0			
	Total		0	0	0	0		0	0	0			
	FTE (new	v)								0			
				Fiscal Yea	r Planned A	ppropriat	ions						
Project Allocation													
	FY 18-19 FY		19-20	FY 20-21	FY 21-22	2 FY 2	2-23	RES	ERVED	Total			
Acquisition										0			
Design	20,000	_	0,000	20,000	20,000	20,0				100,000			
Construction	150,000	15	50,000	150,000	150,000	150,	000			750,000			
Equipment/ Furnishings										0			
Other (please specify): Consultant										0			
Total Allocations	170,000	17	70,000	170,000	170,000	170,	000		0	850,000			
Source of Funds													
										0			
	<u> </u>	<u> </u>			<u> </u>					0			
		<u> </u>								0			
Total Post Is		<u> </u>		•	0 0					0			
Total Funds	0		0	0	0		<u>, </u>		0	0			
Revenue Expected to be Generated from Project													
		ļ								0			
										0			
Total Revenue	0		0	0	0	()		0	0			
Review Notes:													

	ANDE	RSC	ON COL	JN.	ΤΥ										
2018-2023 CAPITAL IMPROVEMENT PLAN							Ī	5065		Parl	s and Re	creation			
Project:	Address/ Loc	ation):			Area Serve	ed:			Council District: 6					
Dolly Cooper Park Lighting (Football/Softball fields)	170 Spearmar			ers	ville	Countywide		CIP No.: 5065-18-10							
Description:	1										DRAF	Т			
Provision of lighting to the ballfields		Opera	tio	nal and Ma	aintenance	Cos	ts: (\$ 1	Thou	usands)					
			FY 18-1	19	FY 19-20	FY 20-21	FY	21-22	FY	22-23	FY 23-2	4 TOTAL			
	Personnel								-	_		0			
Justification:	Supplies											0			
Provision of lighting to the ballfields	Contractual C	osts										0			
	Capital Outlay	,										0			
	Operating Cos											0			
	Total		0		0	0		0		0	0	0			
	FTE (new	')										0			
				F	iscal Year	Planned A	ppro	opriatio	ons						
Project Allocation															
	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	2 FY 22		2-23 RES		ERVED	Total			
Acquisition												0			
Design												0			
Construction	150,000	15	0,000	000								300,000			
Equipment/ Furnishings												0			
Other (please specify): Consultant												0			
Total Allocations	150,000	15	0,000		0	0	0				0	300,000			
Source of Funds															
												0			
												0			
												0			
												0			
Total Funds	0		0 0		0		0			0	0				
Revenue Expected to be Generated from Project															
												0			
												0			
Total Revenue	0		0		0	0		0			0	0			
Review Notes:															

	ANDE	RSC	ON COL	JNTY	/				-		
2018-2023 CAPITAL IMPROVEMENT PLAN							5065		Parl	s and Re	creation
Project:	Address/ Loc					Area Serve				District:	
Equinox Park Improvements	2301 Standrid	dge Ro	oad, And	erson		Countywide	Э		CIP No.	: 5065-18-	11
Description:	1									DRAF"	г
Park Improvements and replacement of shelters			Opera	ationa	I and Ma	aintenance	Costs: (The	ousands)	
			FY 18-	_	Y 19-20		FY 21-2		Y 22-23	FY 23-24	TOTAL
	Personnel										0
Justification:	Supplies										0
Current shelters are in disrepair and are in need of	Contractual C	osts									0
replacement for safe use.	Capital Outlay	,									0
	Operating Co										0
	Total		0		0	0	0		0	0	0
	FTE (nev	v)									0
			•	Fis	cal Yea	Planned A	ppropria	tion	S		
Project Allocation	FY 18-19	FY	19-20	FY	20-21	FY 21-22	P FY 2	2-23	B RES	ERVED	Total
Acquisition											0
Design	10,000	10	0,000	30	0,000						50,000
Construction	75,000	7:	5,000	20	0,000						350,000
Equipment/ Furnishings	1		•		•						0
Other (please specify): Consultant	1										0
Total Allocations	85,000	8	5,000	23	0,000	0		0		0	400,000
Source of Funds											
											0
											0
											0
											0
Total Funds	0		0		0	0		0		0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0		0		0	0
Review Notes:											

	ANDE	ERSC	ON COL	TNL	Y						
2018-2023 CAPITAL IMPROVEMENT PLAN							5065] [Parl	ks and Re	creation
Project:	Address/ Loc	cation	า:			Area Serve	ed:		Counci	District:	2
Muldrow Park	235 Serena C	Circle,	Anderso	n 296	521	District 2			CIP No.	: 5065-1 8-	12
	_										
Description:										DRAF	Г
Replacement of shelters, courtsey docks and retaining						aintenance					
wall.			FY 18-	<u>19</u> <u>F</u>	Y 19-20	FY 20-21	FY 21-22	<u>F</u>	Y 22-23	FY 23-24	TOTAL
	Personnel										0
Justification:	Supplies										0
Current shelters, dock and retaining walls are in	Contractual C	osts									0
disrepair and are in	Capital Outlay	y									0
	Operating Co	sts									0
	Total		0		0	0	0		0	0	0
	FTE (nev	v)									0
				Fis	scal Year	Planned A	ppropriat	ions	3		
Project Allocation											
	FY 18-19	FY	19-20	FY	20-21	FY 21-22	FY 2	2-23	RES	ERVED	Total
Acquisition											0
Design	50,000		0,000								100,000
Construction	200,000	15	50,000								350,000
Equipment/ Furnishings											0
Other (please specify): Consultant											0
Total Allocations	250,000	20	00,000		0	0	C)		0	450,000
Source of Funds											
											0
											0
											0
											0
Total Funds	0		0		0	0	C)		0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0	C)		0	0
Review Notes:											

	ANDE	RSC	ON COL	JNT	ΓΥ							
2018-2023 CAPITAL IMPROVEMENT PLAN							5	065	[Park	s and Re	creation
Project:	Address/ Loc	ation	า:			Area Serve	ed:		C	Council	District:	2
McFall's Landing	1625 Broadwa	ay Lal	ke Road,	And	derson	Countywide	Э		C	IP No.	: 5065-18-	13
Description:											DRAF	
Wall Replacement, ramp replacement, boardwalk and			Opera	atior	nal and Ma	aintenance	Costs	s: (\$ T	hou	ısands)	
shoreline improvements.			FY 18-	<u> 19</u>	FY 19-20	FY 20-21	FY 2	1-22	FY	22-23	FY 23-24	TOTAL
	Personnel											0
Justification:	Supplies											0
Repairs and/or redesign are needed to ensure safe use	Contractual C	osts										0
of the ramp and shoreline at McFall's Landing	Capital Outlay	/										0
	Operating Cos	sts										0
	Total		0		0	0	0)		0	0	0
	FTE (new	/)										0
				F	iscal Year	Planned A	pprop	oriatio	ns			
Project Allocation												
	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	2 F	FY 22	-23	RES	ERVED	Total
Acquisition												0
Design												0
Construction	80,000											80,000
Equipment/ Furnishings												0
Other (please specify): Consultant												0
Total Allocations	80,000		0		0	0		0			0	80,000
Source of Funds												
												0
												0
												0
												0
Total Funds	0		0		0	0		0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:												

	ANDE	ERSO	ON COL	JNTY							
2018-2023 CAPITAL IMPROVEMENT PLAN						506	55 -	- P	arks	and Red	creation
Project:	Address/ Lo	catior	n:		Area Serv					istrict: 2	
Broadway Lake Ramps and Courtesy Docks	Countywide				Countywid	е		CIP N	No.: 5	065-18-	14
Description:										DRAF1	•
Repairs and/or replacement of existing ramps and docks			Opera	tional and M	laintenance	Costs:	(\$ TI	housan	ds)		
on Broadway Lake to ensure safe use.			FY 18-	19 FY 19-20	FY 20-21	FY 21-	22	FY 22-2	23 <u>F</u>	Y 23-24	TOTAL
	Personnel										0
Justification:	Supplies										0
To maintain safe and useful facilities for the Anderson	Contractual C	Costs									0
County citizens and visitors. Courtesy docks along	Capital Outlay	y									0
Broadway Lake are now 75+ years old, with one	Operating Co	sts									0
complete failure. Others are deteriating quickly and unsafe.	Total		0	0	0	0		0		0	0
and a control of the	FTE (nev	v)									0
				Fiscal Yea	r Planned A	ppropr	atio	ns			
Project Allocation											•
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY	22-	23 R	ESEF	RVED	Total
Acquisition											0
Design											0
Construction	80,000	4	0,000								120,000
Equipment/ Furnishings											0
Other (please specify): Consultant											0
Total Allocations	80,000	4	0,000	0	0		0		0		120,000
Source of Funds											
											0
											0
											0
Taral From In					•						0
Total Funds	0		0	0	0		0	_	0		0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0		0		0
Review Notes:											

	ANDE	ERSO	ON COL	JNT	Υ		P	_	i		
2018-2023 CAPITAL IMPROVEMENT PLAN	•						5065			ks and Re	
Project:	Address/ Loc					Area Serve				District:	
Dolly Cooper Upgrades	170 Spearma	n Circ	cle, Powd	lersv	ille	Countywide	Э		CIP No.	: 5065-18	·15
Description:	1									DRAF	Г
Upgrades including disc golf, fencing, etc.			Opera	ation	al and Ma	aintenance	Costs: (\$	The	ousands)	
			FY 18-	1 <u>9</u> [FY 19-20	FY 20-21	FY 21-2	2 <u>F</u>	Y 22-23	FY 23-24	TOTAL
	Personnel										0
Justification:	Supplies										0
Upgrades including disc golf, fencing, etc.	Contractual C	osts									0
	Capital Outlay	/									0
	Operating Co										0
	Total		0		0	0	0		0	0	0
	FTE (nev	v)									0
			•	Fi	scal Year	r Planned A	ppropria	tions	S		•
Project Allocation	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	P FY 2	2-23	B RES	ERVED	Total
Acquisition											0
Design	10,000										10,000
Construction	250,000										250,000
Equipment/ Furnishings	,										0
Other (please specify): Consultant											0
Total Allocations	260,000		0		0	0		0		0	260,000
Source of Funds											
											0
											0
											0
											0
Total Funds	0		0		0	0		0		0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0		0		0	0
Review Notes:											

	ANDE	RSC	ON COL	JNT	Υ							
2018-2023 CAPITAL IMPROVEMENT PLAN							ľ	5065		Parl	s and Re	ecreation
Project:	Address/ Loc	ation	ո։			Area Serve	ed:			Council	District:	All
Safety Issues in County Parks	Countywide					Countywide	е			CIP No.	: 5065-18	-16
	-											
Description:	1										DRAF	Т
Repairs or replacements in County Parks due to safety			Opera	tion	al and Ma	aintenance	Co	sts: (\$ 1	Γho	usands)	
concerns			FY 18-1		FY 19-20	FY 20-21	_	21-22		/ 22-23	i e	4 TOTAL
	Personnel									_		0
Justification:	Supplies											0
Provide safe conditions for Anderson County citizens	Contractual C	osts										0
and visitors of the County Parks	Capital Outlay	,										0
	Operating Cos											0
	Total		0		0	0		0		0	0	0
	FTE (new	')		1								0
	,		I	Fi	scal Year	Planned A	ppi	ropriation	ons	1		
Project Allocation												
	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition												0
Design												0
Construction	80,000	10	00,000	1	00,000	100,000	_					380,000
Equipment/ Furnishings												0
Other (please specify): Consultant												0
Total Allocations	80,000	10	00,000	1	00,000	100,000	-	0			0	380,000
Source of Funds												
												0
												0
												0
												0
Total Funds	0		0		0	0		0			0	0
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:												

	ANDERSON COUNTY									
2017-2022 CAPITAL IMPROVEMENT PLAN						5081	Vo	oter Re	gistration	and Elections
Project:	Address/ Locat	ion:			Area Served:		Co	uncil [District:	
Replace voting system. This is a statewide project.	Countywide				Countywide		CIF	No.:	5081-18-01	
Description:									DRAF	Γ
SEC is tasked with procuring the voting system;			Ор	erational and l	Maintenance C	costs: (\$ The	ousand	ls)		
however, County Board Offices may or may not have to			FY 17-18		FY 19-20	FY 20-21	FY 2		FY 22-23	
have matching funds, but will have to implement.	Personnel		24,000	24,000	24,000	24,000	24,0	000	24,000	144,000
Justification:	Supplies									0
SC Code of Laws Section 7-13-1655 (B)(4) requires	Contractual Cost	ts								0
the State Election Commission to comply with the	Capital Outlay									0
provisions of Chapter 35 of Title 11 in procuring a	Operating Costs									0
voting system or systems	Total		24,000	24,000	24,000	24,000	24,0	000	24,000	144,000
	FTE (new)									0
				Fiscal Ye	ar Planned Ap	propriations	5			
Project Allocation										
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22	RES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify): maintenance	50,000		0,000	50,000	50,000					200,000
Total Allocations	50,000	50	0,000	50,000	50,000	0			0	200,000
Source of Funds										
Purchased using state appropriated funds.					Τ	Т				0
Federal funds are not available.										0
County Funding	24,000	24	4,000	24,000	24,000					96,000
County Funding	50,000		0,000	50,000	50,000					200,000
Total Funds	74,000		0	0	0	0			0	74,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

	ANDE	ERSC	ON COL	/TNL	Y						
2018-2023 CAPITAL IMPROVEMENT PLAN							5111	<u> </u>		PAWS	;
Project:	Address/ Loc	cation	1:			Area Serve	ed: ALL	С	ounci	l District:	
Laundry Equipment Addition	1320 Highway	y 29 S	outh				<u></u>	C	IP No.	.: 5111-18-	01
					ļ						
Description:	<u></u>									DRAF	Γ
New Commercial GradeWasher and Dryer			Opera	itiona	al and Ma	aintenance	Costs: (\$	Γhou	sands	,)	
			FY 17-1	18 F	Y 18-19	FY 19-20	FY 20-21	FY	21-22	FY 22-23	3 TOTAL
	Personnel	l			ļ				ļ		0
Justification:	Supplies	l			ļ				ļ		0
Currently our one washer and one dryer is not enough to	Contractual C	Costs									0
keep up with our laundering needs.	Capital Outlay	y									0
	Operating Cos	sts									0
	Total		0		0	0	0		0	0	0
	FTE (new	v)									0
				Fis	scal Year	Planned A	ppropriation	ons			
Project Allocation			_								
	FY 18-19	FY	19-20	FY	20-21	FY 21-22	FY 22	:-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction											0
Equipment/ Furnishings		10	0,000								10,000
Other (please specify): walking trail											0
Total Allocations	0	10	0,000		0	0				0	10,000
Source of Funds											
General Fund - Capital Fund Request		1/	0,000								10,000
(if donated purchased will not be necessary)											0
											0
											0
Total Funds	0		0		0	0	0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0	0			0	0
Review Notes:											

	ANDE	ERSC	ON COL	JNTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5111			PAWS	3
Project:	Address/ Loc	cation	1:		Area Serv	ed: ALL	С	ouncil	District:	
Floor Repair	1320 Highway	y 29 S	South				C	IP No.	: 5111-18-	-02
Description:	<u></u>								DRAF	Γ
Repair floors in DSR, ISO, Clinic, Recovery, and Front			Opera	tional and I	Maintenance	Costs: (\$	Thou	sands)	
Hall			FY 17-1				1	21-22	FY 22-23	3 TOTAL
	Personnel									0
Justification:	Supplies									0
The current floors have bubbled and the coating pealed	Contractual C	osts								0
off. The uneven floors cause trip hazards and general	Capital Outlay	y								0
safety concerns.Damaged areas and water is getting	Operating Co	sts								0
under flooring during cleaning. The floors were not meant to be bare and therefore need to be repaired.	Total		0	0	0	0		0	0	0
	FTE (new	v)								0
				Fiscal Ye	ar Planned A	Appropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-2	2 FY 2	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction							_			0
Equipment/ Furnishings							_			0
Other (please specify): flooring		40	0,000	40,000	40,000					120,000
Total Allocations	0	40	0,000	40,000	40,000	0			0	120,000
Source of Funds										
General Fund - Capital Fund Request	1	41	0,000	40,000	40,000					120,000
,	†		,							0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
						Т				0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	ANDE	RSC	ON COL	JNTY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5111	Ŀſ		PAWS	S
Project:	Address/ Loc	cation	1:			Area Served	d: ALL	C	Counci	l District:	
Dog Park Improvement Renovation	1320 Highway	y 29 S	outh					C	IP No.	.: 5111-18	-03
Description:										DRAF	Т
Renovate existing dog park to increase safety and			Opera	tional and	l Ma	aintenance C	osts: (\$	Thou	ısands)	
usability of the area.			FY 17-1	8 FY 18-	19	FY 19-20 I	FY 20-21	FY	21-22	FY 22-23	3 TOTAL
	Personnel								ļ		0
Justification:	Supplies								ļ		0
Currently, the dog park does not provide a safe, effective	Contractual C	osts									0
place for volunteers and potential new owners to meet	Capital Outlay	y							ļ		0
and exercise animals.	Operating Cos	sts									0
	Total		0	0		0	0		0	0	0
	FTE (new	v)									0
				Fiscal Y	'ear	Planned Ap	propriati	ons			
Project Allocation	1										
	FY 18-19	FY	19-20	FY 20-2	1	FY 21-22	FY 22	2-23	RES	ERVED	Total
Acquisition		<u> </u>					<u> </u>				0
Design		<u> </u>					<u> </u>				0
Construction	80,000	<u> </u>					<u> </u>				0
Equipment/ Furnishings		60	0,000			<u> </u>	<u> </u>				60,000
Other (please specify): landscaping, walking trail		<u> </u>		20,000		40,000	20,0				80,000
Total Allocations	80,000	60	0,000	20,000		40,000	20,0	00		0	220,000
Source of Funds											
General Fund - Capital Fund Request											0
											0
											0
											0
Total Funds	0		0	0		0	0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0		0	0			0	0
Review Notes:											

	ANDE	RSC	ON COU	VTY					
2018-2023 CAPITAL IMPROVEMENT PLAN						5111		PAWS	
Project:	Address/ Loc	cation	1:		Area Serve	ed: ALL	Counc	il District:	
Dog Kennel Renovations	1320 Highway	y 29 S	South				CIP No	o.: 5111-18-	04
Described on								DDAET	
Description:					<u> </u>			DRAFT	
Dog Kennel Panels				onal and Ma					
	Damana		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
Justification:	Personnel								0
Replacement necessary for damaged kennel panels	Supplies Contractual C	· ooto							0
Replacement necessary for damaged kernier panels	Capital Outlay								0
	Operating Co								0
	Total	010	0	0	0	0	0	0	0
	FTE (new	/)		<u> </u>				1	0
	(Fiscal Year	Planned A	ppropriatio	ons		
Project Allocation				11000111001		ppropriation	J.1.0		
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23 RE	SERVED	Total
Acquisition									0
Design									0
Construction									0
Equipment/ Furnishings	10,000	10	0,000	10,000	10,000	10,00	00		50,000
Other (please specify):									0
Total Allocations	10,000	10	0,000	10,000	10,000	10,00	00	0	50,000
Source of Funds									
General Fund - Capital Fund Request		10	0,000	10,000	10,000	10,00	00		40,000
· ·				•					0
									0
									0
Total Funds	0		0	0	0	0		0	0
Revenue Expected to be Generated from Project									
									0
T / I B									0
Total Revenue Review Notes:	0		0	0	0	0		0	0

	ANDE	RSC	ON COL	JNTY					
2018-2023 CAPITAL IMPROVEMENT PLAN						5111		PAWS	
Project:	Address/ Loc				Area Serve	ed: ALL		il District:	
Refrigeration	1320 Highway	/ 29 S	outh				CIP No	.: 5111-18-0)5
Description:	-							DRAFT	
Full Sized Medical All Refrigerator			Opera	tional and M	aintenance	Costs: (\$	Thousand		
<u></u>				8 FY 18-19					TOTA
	Personnel								0
Justification:	Supplies								0
we need more storage for vaccines and tests due that	Contractual C	osts							0
need to be refridgerated, We do not have enough	Capital Outlay	/							0
refrigerated storage fo these items. Also being able to	Operating Co	sts							0
purchase in larger quantities may result in lower cost.	Total		0	0	0	0	0	0	0
	FTE (new	/)							0
				Fiscal Yea	r Planned A	ppropriation	ons		
Project Allocation									
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23 RE	SERVED	Total
Acquisition									0
Design									0
Construction									0
Equipment/ Furnishings	2,000								2,000
Other (please specify): landscaping, walking trail	0.000		•						0
Total Allocations	2,000		0	0	0	0		0	2,000
Source of Funds									
General Fund - Capital Fund Request		2	,000		Τ	T			2,000
·									0
									0
									0
Total Funds	0		0	0	0	0		0	0
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0		0	0	0	0		0	0

	ANDE	ERSC	ON COL	/TNL	Ý						
2018-2023 CAPITAL IMPROVEMENT PLAN							5111	<u> </u>		PAWS	3
Project:	Address/ Location: 1320 Highway 29 South					Area Serve	d: ALL	С	ounci	l District:	
Guillotine Doors	1320 Highway	y 29 S	outh				<u></u>	C	IP No.	.: 5111-18·	-06
Description:										DRAF	Γ
Guillotine Doors in each of the large dog pods.			Opera	tiona	al and Ma	aintenance	Costs: (\$ 7	Γhou	sands)	
			FY 17-1	18 F	Y 18-19	FY 19-20	FY 20-21	FY	21-22	FY 22-23	3 TOTAL
	Personnel									1	0
Justification:	Supplies				ļ						0
The current cage configuration is not ideal for the safety	Contractual C	osts									0
of employees and animals. The guillotine doors will allow	Capital Outlay	y									0
staff to close animals in one half of the cage while cleaning. Additionally, each cage will be larger for	Operating Costs Total 0 0 FTE (new)										0
animals inhabiting.	Total		0		0	0	0		0	0	0
diminate in rasing.	FTE (new	v)									0
		Planned A	ppropriati	ons							
Project Allocation			_	_	_			_			
	FY 18-19	FY	19-20	FY	20-21	FY 21-22	FY 22	<u>!-23</u>	RES	ERVED	Total
Acquisition											0
Design											0
Construction											0
Equipment/ Furnishings	15,000	1!	5,000								30,000
Other (please specify):											0
Total Allocations	15,000	1	5,000		0	0	0			0	30,000
Source of Funds											
General Fund - Capital Fund Request	15,000	1!	5,000								30,000
	1										0
											0
											0
Total Funds	15,000	1!	5,000		0	0	0			0	30,000
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0	0			0	0
Review Notes:											

	ANDF	ERSC	ON COL	JNT'	Y						
2018-2023 CAPITAL IMPROVEMENT PLAN							5161] [•	Sheriff's (Office
Project:	Address/ Loc	cation	:			Area Serve	d:		Counc	il District	: All
New Detention Facility	305 Camson I	Road				Countywide	;	C	CIP No	.: 51	61-18-01
					ļ						
Description:										DRAF	Т
Replace current detention with a new facility						aintenance (sands)	
			FY 17-1	<u>18</u> <u>F</u>	Y 18-19	FY 19-20	FY 20-21	<u>FY 2</u>	<u>21-22</u>	FY 22-2	3 TOTAL
	Personnel	J			l				ŀ		0
Justification:	Supplies	J			ŀ				ļ		0
The current facility is over capacity and yearly repairs	Contractual C	osts			ŀ				ļ		0
have risen to an unjustifiable limit. Life and safety	Capital Outlay	y			ŀ				ļ		0
concerns are high. TO BE ADDRESSED BY COUNCIL	Operating Cos	sts		\perp							0
COUNCIL	Total		0		0	0	0		0	0	0
	FTE (new	v)									0
				Fis	scal Year	r Planned A	ppropriati	ons			
Project Allocation	'										
	FY 18-19	FY	19-20	FY	20-21	FY 21-22	FY 22	2-23	RES	ERVED	Total
Acquisition	<u> </u>										0
Design	50,000										50,000
Construction	<u> </u>	15,0	000,000	15,0	000,000	15,000,000	0 15,000),000			60,000,000
Equipment/ Furnishings							2,000	,000			2,000,000
Other (please specify):											0
Total Allocations	50,000	15,0	000,000	15,0	000,000	15,000,000	0 17,000),000		0	62,050,000
Source of Funds											
Bonds?											0
											0
											0
											0
Total Funds	0		0		0	0	0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0	0			0	0
Review Notes:											

	ANDE	RSC	ON COU	NTY		-				
2017-2022 CAPITAL IMPROVEMENT PLAN					•	516	61 -		Sheriff's O	ffice
Project:	Address/ Loc		:		Area Serve				il District:	All
Record Management System Zuercher Technologies	305 Camson F	Road			Countywid	Э		CIP N	o.: 516	1-18-02
Description:									DRAF1	-
New software system to connect E911 dispatch through			Operati	onal and M	aintenance	Costs:	(\$ Th	ousand	s)	
the courts system. This can also lead to a paperless			FY 17-18	FY 18-19	FY 19-20	FY 20-	21	FY 21-22	FY 22-23	TOTAL
system.	Personnel			50,000	50,000	50,00	0	50,000	50,000	250,000
Justification:	Supplies									0
Currently different offices cannot "communicate" with	Contractual Co	osts		10,000	10,000	10,00	0	10,000	10,000	50,000
each other with multiple software systems. This is	Capital Outlay									0
coordinate numerous offices, such as dispatch,	Operating Cos	ts		1,000	1,000	1,000	О	1,000	1,000	5,000
detention, solicitor and the courts.	Total		0	61,000	61,000	61,00	0	61,000	61,000	305,000
	FTE (new)								0
				Fiscal Yea	r Planned A	ppropr				
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY	22-2	23 RES	SERVED	Total
Acquisition	500,000	35	2,925	352,930	352,930	3	52,93	0		1,911,715
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify): Estimated Reimbursable from E9	-500,000									-500,000
Total Allocations	0	35	2,925	352,930	352,930	3	52,93	0	0	1,411,715
Source of Funds										
E911 Tariffs										0
										0
										0
										0
Total Funds	0		0	0	0		0		0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0		0		0	0

	ANDE	RSC	ON COU	NTY						
2017-2022 CAPITAL IMPROVEMENT PLAN						5161] [,	Sheriff's C	ffice
Project:	Address/ Loc	ation	:		Area Serve	d:		Counc	il District:	All
Vehicle and Body Cameras	305 Camson	Road			Countywide	:		CIP No	o.: 510	61-18-03
Description:									DRAF	Γ
Body cams for officers and vehicles Quote submitted by			Operat	ional and Ma	aintenance	Costs: (\$	Tho	usands)	
Watch Guard.			FY 17-18	3 <u>FY 18-19</u>	FY 19-20	FY 20-21	FY	<u> 21-22</u>	FY 22-23	TOTAL
	Personnel									0
Justification:	Supplies									0
SC State Code requirement	Contractual C	osts								0
	Capital Outlay	/								0
	Operating Co	sts								0
	Total		0	0	0	0		0	0	0
	FTE (new	/)								0
				Fiscal Year	Planned A	ppropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	2-23	RES	ERVED	Total
Acquisition	678,995									678,995
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify):					`					0
Total Allocations	678,995		0	0	0	0			0	678,995
Source of Funds										
Possible Grant Funding Available										0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes: System does integrate with Zuercher Technologies RMS	System for In	Car ar	nd Dispato	ch View.						

^{*} There will be additional charges as related to data to communicate with the system. At this time we do not have an estimate of data costs and need.

	ANDE	RSC	ON COUN	ITY						
2017-2022 CAPITAL IMPROVEMENT PLAN						5161	1 [,	Sheriff's C	office
Project:	Address/ Loc	ation	:		Area Serve			Counc	il District:	All
Replacement of Bullet Proof Vests	305 Camson				Countywide			CIP No		61-18-04
Description:	1								DRAF	Γ
Replacement of Bullet Proof Vests			Operation	onal and Ma	aintenance	Costs: (\$	Thou	sands)	
			FY 17-18	1			_	21-22	FY 22-23	TOTAL
	Personnel									0
Justification:	Supplies									0
	Contractual C	osts								0
	Capital Outlay									0
	Operating Cos									0
	Total		0	0	0	0		0	0	0
	FTE (new	/)								0
	,	•		Fiscal Year	r Planned A	ppropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 2	2-23	RES	ERVED	Total
Acquisition	40,000			40,000		40,0	000			120,000
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	40,000		0	40,000	0	40,0	000		0	120,000
Source of Funds										
			Т			Т				0
										0
										0
										0
Total Funds	0		0	0	0	0)		0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0)		0	0
Review Notes:										

	AND	ERSO	ON COL	JNTY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5221	I [R	oads & E	Bridges
Project:	Address/ Loc	cation	1:		Area Serv	ed:			Council	District	
Road Asphalt Surface Repair	Countywide				Countywic	le			CIP No.	: 5221-18	3-01
Description:	7									DRAI	·T
Asphalt Surface Repair/Rehabilitation/Replacement of			Opera	tional and	Maintenance) Co	osts: (\$ 1	Γhοι	usands)	
County Roads - TBD Annually			FY 18-	9 FY 19-2	<u>PY 20-21</u>	F	Y 21-22	FY	22-23	FY 23-2	4 TOTAL
	Personnel										0
Justification:	Supplies										0
County's 1500(+) miles of roads have deteriorated and	Contractual C	costs									0
need regular asphalt repairs, including full-depth	Capital Outlay	V									0
patching, single-treatment, fog seal, crack sealing,	Operating Co	sts									0
rejuvenators, and other repairs, rehabilitation or replaced.	Total		0	0	0		0		0	0	0
торіасси.	FTE (new	v)									0
				Fiscal Ye	ear Planned	Арр	ropriation	ons			
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-2	2	FY 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction	8,000,000	8,0	00,000	8,000,000	8,000,00	00	8,000,	000			40,000,000
Equipment/ Furnishings											0
Other (please specify): Contractor											0
Total Allocations	8,000,000	8,0	00,000	8,000,000	8,000,00	00	8,000,	000		0	40,000,000
Source of Funds											
C-Funds (ACTC)	1,000,000	1,0	00,000	1,000,000	1,000,00	00	1,000,	000			5,000,000
Council District Funds	1,500,000	1,5	00,000	1,500,000	1,500,00	00	1,500,	000			7,500,000
General Funds	5,500,000	5,5	00,000	5,500,000	5,500,00	00	5,500,	000			27,500,000
Infrastructure											0
Total Funds	8,000,000	8,0	00,000	8,000,000	8,000,00	00	8,000,	000		0	40,000,000
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDI	ERSO	ON COL	JNTY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5221] [R	oads & B	ridges		
Project:	Address/ Loc	cation	1:		Area Serve	ed:		Council	District:	6		
Building & Grouns - Parking Lots	Shiloh Church	n Roa	d (C-01-0	140)	Wren			CIP No.	: 5221-18	-02		
Description:									DRAF	Т		
Asphalt Surface Repair/Rehabilitation/Replacement of			Opera	tional and M	aintenance	Costs: (\$	Tho	usands)			
County owned parking lots - TBD Annually			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY	′ 22-23	FY 23-2	4 TOTAL		
	Personnel									0		
Justification:	Supplies									0		
County owned parking lots have deteriorated and need	Contractual C	osts								0		
regular asphalt repairs, including full-depth patching,	Capital Outlay	y								0		
crack sealing, rejuvenators, and other repairs,	Operating Co	sts								0		
rehabilitation or replaced.	Total		0	0	0	0		0	0	0		
	FTE (nev	v)								0		
	Fiscal Year Planned Appropriations											
Project Allocation												
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	PY 22	2-23	RES	ERVED	Total		
Acquisition										0		
Design										0		
Construction	250,000	25	0,000	250,000	250,000	250,0	000			1,250,000		
Equipment/ Furnishings										0		
Other (please specify): Contractor										0		
Total Allocations	250,000	25	0,000	250,000	250,000	250,	000		0	1,250,000		
Source of Funds												
	250,000	25	0,000	250,000	250,000	250,0	000			1,250,000		
										0		
										0		
										0		
Total Funds	250,000	25	0,000	250,000	250,000	250,	000		0	1,250,000		
Revenue Expected to be Generated from Project												
										0		
										0		
Total Revenue	0		0	0	0	0			0	0		
Review Notes:												

	AND	ERSC	ON COU	VTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	I [R	oads & Br	idges
Project:	Address/ Lo	cation	:		Area Serve	d:	Co	ouncil	District:	6
Shiloh Church Road West Bridge Replacement (990114000100)	Shiloh Church	n Road	d (C-01-01	40)	Wren		CI	P No.	: 5221-18-	03
Description: Reconstruct existing bridge on Shiloh	1								DRAF	Г
Church Road. Widen/reconstruct approx. 1000 ft of			Operati	onal and M	aintenance	Costs: (\$	Thous	sands)	
Shiloh Church Road near intersection of Hwy 17.			FY 18-19		FY 20-21	FY 21-22		22-23		TOTAL
Construction to start in August, 2018	Personnel									0
Justification:	Supplies									0
Existing road and bridge near Hwy 17 is too narrow for	Contractual C	osts								0
the volume of trucks using the road	Capital Outlay									0
	Operating Co									0
	Total		0	0	0	0	(0	0	0
	FTE (nev	v)								0
				Fiscal Yea	r Planned A	ppropriati	ons		•	
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction	235,000									235,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	235,000		0	0	0	0			0	235,000
Source of Funds										
Infrastructure (176-5914-075-401)	235,000									235,000
										0
										0
										0
Total Funds	235,000		0	0	0	0			0	235,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	ANDI	ERSC	ON COU	VTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221] Г	R	oads & B	ridges
Project:	Address/ Loc	cation):		Area Serve	ed:		Council	District:	1
Simpson Road Bridge Replacement (991006400100)	Simpson Roa	d (C-1	10-0064)		Broadway			CIP No.	: 5221-18·	-04
Description:									DRAF	Т
Replace existing bridge with 3-sided box culvert.			Operati	onal and M	aintenance	Costs: (\$	Thou	usands)	
Construction is to begin in June 2019.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Bridge is functionally obsolete and has concrete issues;	Contractual C	osts								0
foundation is settling	Capital Outlay	y								0
	Operating Co	sts								0
	Total		0	0	0	0		0	0	0
	FTE (nev	v)								0
				Fiscal Yea	r Planned A	ppropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	-23	RES	ERVED	Total
Acquisition	15,000									15,000
Design										0
Construction	200,000	70	0,000							270,000
Equipment/ Furnishings										0
Other (please specify): Utility Relocation	50,000									50,000
Total Allocations	265,000	70	0,000	0	0	0			0	335,000
Source of Funds										
Infrastructure (176-5914-009-401)	265,000	70	0,000							335,000
										0
										0
										0
Total Funds	265,000	70	0,000	0	0	0			0	335,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	AND	ERSC	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	I [R	oads & Bı	idges
Project:	Address/ Loc	cation):		Area Serve	ed:	Co	ouncil	District:	4
Walker Road Bridge (0490210100100)	Walker Road	(C-03	-0052)		Piercetown		CI	P No.	: 5221-18-	.05
Description:									DRAF	Γ
Bridge replacement and approach. Construction is to			Operat	ional and M	aintenance	Costs: (\$	Γhous	ands)	
begin in April 2020.			FY 18-19	9 <u>FY 19-20</u>	FY 20-21	FY 21-22	FY 2	2-23	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Bridge has settled; load posted for 4 tons/axle and 9	Contractual C	osts								0
tons gross.	Capital Outlay	y								0
	Operating Co	sts								0
	Total		0	0	0	0	(0	0	0
	FTE (nev	v)								0
				Fiscal Year	r Planned A	ppropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23	RES	ERVED	Total
Acquisition	10,000									10,000
Design										0
Construction		35	5,000	136,000						491,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	10,000	35	5,000	136,000	0	0			0	501,000
Source of Funds										
Infrastructure (176-5914-051-401)	10,000	35	5,555	136,000						501,555
										0
										0
										0
Total Funds	10,000	35	5,555	136,000	0	0			0	501,555
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	ANDI	ERSC	ON COL	INTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	1 [R	oads & Br	idges
Project:	Address/ Loc	cation	:		Area Serve	ed:	Co	uncil	District:	3
Parker Bowie Road Bridge Replacement (0490083900300)	Parker Bowie	Road	(C-16-01	09)	Grove / Iva		CI	P No.	: 5221-18-	06
Description:	1								DRAF	Г
Bridge replacement and approach work. Construction is			Opera	tional and M	aintenance	Costs: (\$	Thous	ands)	
scheduled to begin in April, 2021.			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY 2	2-23	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Previously a Federal Earmark request. Load posted to 6	Contractual C	osts								0
tons/axle and 13 tons gross	Capital Outlay	V								0
	Operating Co									0
	Total		0	0	0	0	()	0	0
	FTE (nev	v)								0
				Fiscal Yea	r Planned A	ppropriation	ons			
Project Allocation										
A	FY 18-19	FY	19-20	FY 20-21	FY 21-22	PY 22	2-23	RES	ERVED	Total
Acquisition	15,000		-							15,000
Design	10,000									10,000
Construction				130,000	126,000					256,000
Equipment/ Furnishings										0
Other (please specify): Contractor	07.000			400.000	400.000					0
Total Allocations	25,000		0	130,000	126,000	0			0	281,000
Source of Funds										
Infrastructure (176-5914-014-401)	25,000			130,000	126,000					281,000
										0
										0
										0
Total Funds	25,000		0	130,000	126,000	0			0	281,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

Address/ Location: Cheddar Road Bridge Replacement (990703100200) Address/ Location: Cheddar Road (C-07-0031) Area Served: Cheddar Cipros: 5221-18-07		AND	ERSC	ON COU	NTY								
Cheddar Road Bridge Replacement (990703100200) Cheddar Road (C-07-0031)	2018-2023 CAPITAL IMPROVEMENT PLAN						5221	I [R	oads & Bı	idges		
Description: DRAFT	Project:	Address/ Lo	cation):		Area Serve	d:	Co	ouncil	District:	7		
Contractual Costs Contractor Costs Cos	Cheddar Road Bridge Replacement (990703100200)	Cheddar Roa	d (C-0	7-0031)		Cheddar		CI	P No.	: 5221-18-	.07		
Part Project Allocation													
Personnel	Description:										Τ		
Personnel Supplies				Operati	onal and Ma			Thous	sands)			
Supplies Supplies Contractual Costs Co	scheduled to begin in April 2022			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 2	22-23	FY 23-24	TOTAL		
Existing bridge is narrow and guardrail system cannot be upgraded due to utility conflict. Contractual Costs Capital Outlay Operating Costs		Personnel									0		
Capital Outlay	Justification:	Supplies									0		
Operating Costs 0 0 0 0 0 0 0 0 0	Existing bridge is narrow and guardrail system cannot	Contractual C	osts								0		
Operating Costs	be upgraded due to utility conflict.	Capital Outlay	y								0		
FTE (new Fiscal Year Planned Appropriations FY 18-19											0		
Fiscal Year Planned Appropriations Fy 18-19				0	0	0	0	(0	0	0		
Project Allocation		FTE (nev	v)								0		
FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23 RESERVED Total		Fiscal Year Planned Appropriations											
Acquisition	Project Allocation												
Design 25,000 500 130,000 126,000 256,000		FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23	RES	ERVED	Total		
Construction	Acquisition		15	5,000							15,000		
Equipment/ Furnishings 0 0 Other (please specify): Contractor 0 130,000 126,000 0 296,500 Source of Funds Infrastructure (176-5914-007-401) 25,000 15,500 130,000 126,000 0 296,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Design	25,000		500							25,500		
Other (please specify): Contractor 0 Total Allocations 25,000 15,500 0 130,000 126,000 0 296,500 Source of Funds Infrastructure (176-5914-007-401) 25,000 15,500 130,000 126,000 296,500 Total Funds 25,000 15,500 0 130,000 126,000 0 296,500 Revenue Expected to be Generated from Project 0	Construction					130,000	126,0	000			256,000		
Total Allocations 25,000 15,500 0 130,000 126,000 0 296,500	Equipment/ Furnishings										0		
Source of Funds Source (176-5914-007-401) 25,000 15,500 130,000 126,000 296,500 0 0 0 0 0 0 0 0 0	Other (please specify): Contractor										0		
Infrastructure (176-5914-007-401) 25,000 15,500 130,000 126,000 296,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Allocations	25,000	15	5,500	0	130,000	126,0	000		0	296,500		
0	Source of Funds												
Total Funds 25,000 15,500 0 130,000 126,000 0 296,500 Revenue Expected to be Generated from Project 0 Total Revenue 0 0 0 0 0 0 0 0 0	Infrastructure (176-5914-007-401)	25,000	15	5,500		130,000	126,0	000			296,500		
Total Funds 25,000 15,500 0 130,000 126,000 0 296,500											0		
Total Funds 25,000 15,500 0 130,000 126,000 0 296,500 Revenue Expected to be Generated from Project 0 Total Revenue 0 0 0 0 0 0 0 0 0 0											0		
Revenue Expected to be Generated from Project 0 0 Total Revenue 0 0 0 0 0 0											0		
Total Revenue 0 0 0 0 0 0 0 0	Total Funds	25,000	1	5,500	0	130,000	126,0	000		0	296,500		
Total Revenue 0 0 0 0 0 0 0 0	Revenue Expected to be Generated from Project												
Total Revenue 0 0 0 0 0 0 0 0											0		
											0		
Review Notes:	Total Revenue	0		0	0	0	0			0	0		
	Review Notes:												

	ANDI	ERSC	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221		Ro	oads & Br	idges
Project:	Address/ Lo	cation	1:		Area Serve	ed:	Cou	ıncil	District:	7
Taylor Road Bridge Replacement (0490098900100)	Taylor Road (C-19-	0010)		Friendship		CIP	No.:	: 5221-18-	08
Description:									DRAF	Γ
Bridge replacement and approach work				ional and M			Thousa	ınds)		
			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY 22	<u>2-23</u>	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Previously a Federal Earmark request; load posted 5	Contractual C	osts								0
tons/axle, 12 tons gross; sufficiency rating 35.5 out of	Capital Outla	y								0
100	Operating Co	sts								0
	Total		0	0	0	0	0		0	0
	FTE (nev	v)								0
				Fiscal Year	r Planned A	ppropriation	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23	RES	ERVED	Total
Acquisition				50,000						50,000
Design		50	0,000							50,000
Construction						250,0	000	250	0,000	500,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	0	50	0,000	50,000	0	250,0	000	250	0,000	600,000
Source of Funds										
Infrastructure		50	0,000	50,000		250,0	000	250	0,000	600,000
										0
										0
										0
Total Funds	0	50	0,000	50,000	0	250,0	000		0	600,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	AND	ERSC	ON COL	JNTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221	I [R	oads & Bı	idges
Project:	Address/ Loc	cation	:		Area Serve	d:	С	ouncil	District:	4
Shackleburg Road Bridge Replacement (0490027600200)	Shackleburg	Road	(C-06-00	36)	Hopewell		C	IP No.	: 5221-18-	∙09
Description:									DRAF	Г
Bridge replacement, relocation and approach work			Opera	tional and M	aintenance	Costs: (\$	Thou	sands)	
			FY 18-1			FY 21-22		22-23	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Previously submitted for Federal Earmark; exsiting	Contractual C	osts								0
bridge is load posted for 5 tons/axle, 12 tons gross;	Capital Outlay	,								0
floods often and has a sufficiency rating of 39.6 out of	Operating Co									0
100	Total		0	0	0	0		0	0	0
	FTE (new	/)								0
				Fiscal Yea	r Planned A	ppropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23	RES	ERVED	Total
Acquisition					20,000					20,000
Design				40,000						40,000
Construction								70	0,000	700,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	0		0	40,000	20,000	0		70	0,000	760,000
Source of Funds										
Infrastructure				40,000	20,000			70	0,000	760,000
										0
										0
										0
Total Funds	0		0	40,000	20,000	0		70	0,000	760,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

018-2023 CAPITAL IMPROVEMENT PLAN						5221	1Г	R	oads & Bı	idges
Project:	Address/ Lo	cation	1:		Area Serve	ed:	С	Council	District:	5
Hooper Drive Bridge Replacement (0419128500100)	Hooper Drive	(C-15	5-0176)		Flat Rock		C	IP No.	: 5221-18-	·10
Description:									DRAF	Τ
Bridge replacement and approach work			Opera	tional and N	laintenance	Costs: (\$	Thou	isands))	
			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-24	TOTAL
	Personnel									0
ustification:	Supplies									0
Previously submitted for Federal Earmark request; 2	Contractual C	costs								0
ons/axle, 3 tons gross; sufficiency rating 21.9 out of	Capital Outla	V								0
00	Operating Co									0
	Total		0	0	0	0		0	0	0
	FTE (nev	v)								0
			•	Fiscal Yea	r Planned A	ppropriati	ons			•
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	PY 22	2-23	RES	ERVED	Total
acquisition								20	0,000	20,000
Design						50,0	00			50,000
Construction								35	0,000	350,000
quipment/ Furnishings										0
Other (please specify): Contractor										0
otal Allocations	0		0	0	0	50,0	00	37	0,000	420,000
Source of Funds										
nfrastructure						50,0	00	35	0,000	400,000
										0
										0
										0
otal Funds	0		0	0	0	50,0	00	35	0,000	400,000
Revenue Expected to be Generated from Project										
										0
										0
otal Revenue	0		0	0	0	0			0	0
Review Notes:										

	AND	ERSO	ON COL	JNTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221] [R	oads & B	ridges
Project:	Address/ Loc	cation	1:		Area Serve	ed:		Council	District:	-
Large Culvert Projects	Countywide				Countywide	Э		CIP No.	: 5221-18	-11
Description:									DRAF	T
Replacement of culverts, 60" RCP and larger			Opera	tional and M	aintenance	Costs: (\$	Tho	usands)	
			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-24	4 TOTAL
	Personnel									0
Justification:	Supplies									0
FY18-19: Willowsprings Rd. FY19-20: Winfred Brock	Contractual C	osts								0
Rd, Windemere Ct. FY20-21: Briarcreek Ln. FY21-22:	Capital Outlay	/								0
Beaverdam Rd. FY22-23: Jameson Rd.	Operating Co									0
	Total		0	0	0	0		0	0	0
	FTE (new	v)								0
				Fiscal Yea	r Planned A	ppropriat	ions			<u> </u>
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 2	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction	50,000	50	0,000	50,000	50,000	50,0	000			250,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	50,000	50	0,000	50,000	50,000	50,0	000		0	250,000
Source of Funds										
Infrastructure	50,000	50	0,000	50,000	50,000	50,0	000			250,000
										0
										0
										0
Total Funds	50,000	50	0,000	50,000	50,000	50,0	000		0	250,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	C			0	0
Review Notes:										

	AND	ERSO	ON COL	JNT	ΓΥ							
2018-2023 CAPITAL IMPROVEMENT PLAN								5221	l [R	oads & B	ridges
Project:	Address/ Loc	ation	1:			Area Serv	ed:		ĺ	Council	District:	6
Shiloh Church Road East Bridge Replacement (990114000200)	Shiloh Church	n Roa	d (C-01-0)140))	Wren				CIP No.	: 5221-18	-12
Description:											DRAF	T
Replace existing bridge with 10 x 10 box culvert			Opera	tior	nal and Ma	aintenance	Со	sts: (\$ 7	Tho	usands		
			FY 18-1		FY 19-20	FY 20-21		121-22		22-23		1 TOTAL
	Personnel											0
Justification:	Supplies											0
Bridge is functionally obsolete and has concrete issues;	Contractual C	osts										0
foundation has settled and caused a large bump at the	Capital Outlay	/										0
bridge.	Operating Co											0
	Total		0		0	0		0		0	0	0
	FTE (new	/)										0
			•	F	iscal Year	Planned A	۱pp	ropriatio	ons			
Project Allocation												
A	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition												0
Design	450,000											0
Construction	156,000											156,000
Equipment/ Furnishings												0
Other (please specify): Contractor	450.000											0
Total Allocations	156,000		0		0	0		0			0	156,000
Source of Funds												
Infrastructure	156,000											156,000
												0
												0
												0
Total Funds	156,000		0		0	0		0			0	156,000
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:												

Address/ Location: Area Served: Council District: Howard McGee Road (C-17-0011) Ebenezer / Rock CIP No.: 5221-18-											
			011)			:k					
		,	,	Springs							
1									DRAF	т	
		Operati	onal and Ma	aintenance	Cos	ts: (\$ 1	hous	sands)		
		FY 18-19	FY 19-20	FY 20-21	FY	21-22	FY 2	<u> 22-23</u>	FY 23-2	4 TOTAL	
Personnel										0	
Supplies										0	
Contractual C	Costs									0	
Capital Outla	y									0	
Operating Co	sts									0	
Total		0	0	0		0		0	0	0	
FTE (nev	v)									0	
			Fiscal Year	Planned A	ppro	opriatio	ns				
FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total	
										0	
										0	
	10	00,000								100,000	
										0	
										0	
0	10	0,000	0	0		0			0	100,000	
	10	00,000								100,000	
										0	
										0	
										0	
0	10	00,000	0	0		0			0	100,000	
										0	
										0	
	Personnel Supplies Contractual Contractual Contractual Coperating Contractual FTE (new	Personnel Supplies Contractual Costs Capital Outlay Operating Costs Total FTE (new) FY 18-19 FY 10 10	Personnel Supplies Contractual Costs Capital Outlay Operating Costs Total 0 FTE (new) 100,000 0 100,000	Operational and Mark FY 18-19 FY 19-20	Personnel Supplies Contractual Costs Capital Outlay Operating Costs Total FY 18-19 FY 19-20 FY 20-21 FY 20-21 FY 20-21 FY 20-21 FY 21-22 FY 18-19 FY 19-20 FY 20-21 FY 21-22 100,000 0 100,000 0	Springs Springs Springs	Springs Springs	Operational and Maintenance Costs: (\$ Thouse FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-22 FY 21-23	Springs Spri	Springs DRAF	

2018-2023 CAPITAL IMPROVEMENT PLAN						Ī	5221	[R	oads & E	ridges
Project:	Address/ Loc	cation):		Area Serve	ed:		C	ouncil	District:	
Box Culvert Replacement - Audrey Hardy Road					Ebenezer / Springs	'Ro	ck	C	IP No.	: 5221-18	3-14
Description:										DRAF	T
Replace 72" RCP with 10 x 7 box culvert			Operati	onal and Ma	aintenance	Co	sts: (\$ 1	hou	sands)	
			FY 18-19		FY 20-21		<u>/ 21-22</u>		22-23		4 TOTAL
	Personnel						_				0
Justification:	Supplies										0
Floods frequently due to debris buildup and culvert	Contractual C	osts									0
being undersized. Utility line cut into top 1/3 of culvert.	Capital Outlay	/									0
Several damaged/separated joints	Operating Co	sts									0
	Total		0	0	0		0		0	0	0
	FTE (new	/)									0
				Fiscal Year	r Planned A	ppi	ropriatio	ons			
Project Allocation	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction				100,000							100,000
Equipment/ Furnishings											0
Other (please specify): Contractor											0
Total Allocations	0		0	100,000	0		0			0	100,000
Source of Funds											
Infrastructure				100,000							100,000
											0
											0
											0
Total Funds	0		0	100,000	0		0			0	100,000
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDI	ERSO	ON COL	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221][R	oads & B	ridges
Project:	Address/ Loc	cation	1:		Area Serve	ed:		Counci	District:	
Box Culvert Replacement - Liberty Road								CIP No.	: 5221-18	-15
Description:									DRAF	Т
Replace 72" RCP with 8 x 6 box culvert			Opera	ional and M	laintenance	Costs: (\$	Tho	usands)	
			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	<u>F</u>	<u> 22-23</u>	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Last two sections starting to fall off due to scour on	Contractual C	osts								0
downstream and water flowing beside/under the pipe.	Capital Outlay	/								0
Pavement starting to show cracks	Operating Co	sts								0
	Total		0	0	0	0		0	0	0
	FTE (nev	v)								0
			•	Fiscal Yea	r Planned A	ppropriati	ons	}	•	•
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction					100,000					100,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	0			0	100,000	0			0	100,000
Source of Funds										
Infrastructure					100,000					100,000
										0
										0
										0
Total Funds	0		0	0	100,000	0			0	100,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	ANDI	ERSC	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5221] [R	oads & B	ridges
Project:	Address/ Lo	cation	i		Area Serve	d:	C	Council	District:	
Box Culvert Replacement - Hix Road Culvert Replacement							C	IP No.	: 5221-18	-16
Description:	1								DRAF	т
Replace 72' RCP with 7 x 7 box culvert			Operat	ional and M	aintenance	Costs: (\$ '	Thou	ısands		•
The state of the s			FY 18-19		FY 20-21	FY 21-22		22-23	FY 23-24	TOTAL
	Personnel		<u> </u>	1	<u></u>	<u></u>				0
Justification:	Supplies									0
Some culvert sections have cracked all the way through	Contractual C	Costs								0
the concrete. Debris is a problem. Pipe is undersized.	Capital Outla									0
Tree growing into the end of the culvert	Operating Co									0
	Total	0.0	0	0	0	0		0	0	0
	FTE (nev	v)								0
				Fiscal Yea	r Planned A	ppropriati	ons			<u>.</u>
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction						100,0	000			100,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	0		0	0	0	100,0	000		0	100,000
Source of Funds										
Infrastructure						100,0	000			100,000
										0
										0
										0
Total Funds	0		0	0	0	100,0	000		0	100,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

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2018-2023 CAPITAL IMPROVEMENT PLAN	I				I	5221		Roads & B	
Project:	Address/ Loc				Area Serve			cil District:	
Spearman Drive Widening Project (Contractor)	Spearman Dri	ve (C	-06-0065)		Piercetown	l	CIP N	o.: 5221-18	·17
Description:								DRAF	Т
Widen approx. 800 feet of Spearman Drive near			Operati	onal and M	aintenance	Costs: (\$ 7	Thousand	ds)	
intersection of SC Hwy 8 for school buses. Construction			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-2	3 FY 23-24	TOT/
to start June, 2020	Personnel								0
Justification:	Supplies								0
The existing road, from the intersection SC Hwy 8 to the	Contractual Co	osts							0
ous driveways at Spearman Elementery, is too narrow.	Capital Outlay	,							0
	Operating Cos								0
	Total		0	0	0	0	0	0	0
	FTE (new	·)							0
				Fiscal Yea	r Planned A	ppropriation	ons		
Project Allocation	FY 18-19	EV	19-20	FY 20-21	FY 21-22	P FY 22	22 PE	SERVED	Total
Acquisition	7,000		19-20	1 1 20-21	1 1 21-22	. 1122	-23 KL	SLIVED	7,000
Design	1,000								1,000
Construction	1,000			200,000					200,00
Equipment/ Furnishings				200,000					200,00
• •	 	EC	0.000						
Other (please specify): Utilitity Relocation Total Allocations	0.000		0,000	200.000	0	0		0	50,000
Total Allocations	8,000	50	0,000	200,000	U	0		0	258,00
Source of Funds									
nfrastructure	8,000	50	0,000	200,000					258,00
									0
									0
									0
Total Funds	8,000	50	0,000	200,000	0	0		0	258,00
Revenue Expected to be Generated from Project									
			T			T			0
									0
Total Revenue	0		0	0	0	0		0	0
Total Neverlue									

	AND	ERSO	ON COL	JNTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						522	1	R	oads & E	Bridges
Project:	Address/ Loc	catior	1:		Area Serv	ed:		Counci	l District	: 4
Welpine Road / Clemson Boulevard Intersection	S-60 / US-76				Sandy Spr	rings		CIP No.	: 5221-18	3-18
Description:	1								DRAI	FT
Relocate and widen roadway at Clemson Boulevard;			Opera	tional and N	/laintenance	Costs: (\$ Th	ousands	s)	
add turn lanes and signal on Clemson Boulevard			FY 18-1	9 FY 19-20	FY 20-21	FY 21-2	22 <u>F</u>	Y 22-23	FY 23-2	24 TOTAL
	Personnel									0
Justification:	Supplies									0
Future economic development of this area requires	Contractual C	osts								0
roadway adjustments and improvements.	Capital Outlay	y								0
	Operating Co	sts								0
	Total		0	0	0	0		0	0	0
	FTE (new	v)								0
				Fiscal Yea	ar Planned A	Appropri	ation	s		
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-2	2 FY	22-2	3 RES	ERVED	Total
Acquisition										0
Design				100,000						100,000
Construction					1,400,00	0				1,400,000
Equipment/ Furnishings										0
Other (please specify): Contractor										0
Total Allocations	0		0	100,000	1,400,00	0	0		0	1,500,000
Source of Funds										
Infrastructure (176-5914-010-401)				100,000	1,400,00	0				1,500,000
										0
										0
										0
Total Funds	0		0	100,000	1,400,00	0	0		0	1,500,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0		0		0	0
Review Notes:										

	ANDI	ERS	ON COL	JN	TY							
2018-2023 CAPITAL IMPROVEMENT PLAN							ſ	5221	[R	oads & E	Bridges
Project:	Address/ Loc	catior	1:			Area Serve	ed:			Council	District	: 7
Bowen Road Reconstruction	Bowen Road	(C-10	-0099)			Hopewell				CIP No.	: 5221-18	3-19
Description:											DRAI	-T
Reconstruct roadway to higher road standard to			Opera	itioi	nal and Ma	aintenance	Со	sts: (\$ T	hοι	usands)	
accommodate residential and pedestrian traffic.			FY 18-1	19	FY 19-20	FY 20-21	FY	′ 21-22	FY	22-23	FY 23-2	4 TOTAL
	Personnel		1									0
Justification:	Supplies											0
Existing roadway is too narrow to accommodate	Contractual C	osts										0
increased subdivision traffic. Sidewalks needed from SC	Capital Outlay	y										0
81 to subdivisions.	Operating Co	sts										0
	Total		0		0	0		0		0	0	0
	FTE (nev	v)										0
			•	F	iscal Year	Planned A	\ppi	ropriatio	ons			•
Project Allocation												
	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition								50,00	00			50,000
Design								50,00	00			50,000
Construction										1,5	00,000	1,500,000
Equipment/ Furnishings												0
Other (please specify): Contractor												0
Total Allocations	0		0		0	0		100,0	00	1,5	00,000	1,600,000
Source of Funds												
Infrastructure (176-5914-013-401)								100,0	00	1,5	00,000	1,600,000
												0
												0
												0
Total Funds	0		0		0	0		100,0	00	1,5	00,000	1,600,000
Revenue Expected to be Generated from Project												
												0
												0
Total Revenue	0		0		0	0		0			0	0
Review Notes:												

	ANDI	ERSO	ON COU	VTY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5221]Г	R	oads & B	ridges
Project:	Address/ Lo	cation):		Area Serv	ed:			Council	District:	6
Mt. Airy Church Road Reconstruction	Mt Airy Churc	h Roa	d (C-02-00	029)	Powdersvil	lle			CIP No.	: 5221-18	-20
Description:										DRAF	Т
Major improvements to intersection with Three Bridges			Operati	onal and Ma	aintenance	Co	sts: (\$	Tho	usands)	
Road, minor road realignment, bridge replacement and			FY 18-19	FY 19-20	FY 20-21	FY	<u>′ 21-22</u>	FY	22-23	FY 23-24	4 TOTAL
widening of pavement and shoulders	Personnel										0
Justification:	Supplies										0
Existing roadway is narrow, winding, and has severe	Contractual C	osts									0
drop-off. Subdivision growth in the area has increased	Capital Outla	y									0
travel on roadway, requiring significant roadway	Operating Co	sts									0
improvements	Total		0	0	0		0		0	0	0
	FTE (nev	v)									0
			•	Fiscal Year	Planned A	\ppi	ropriati	ons			
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	2-23	RES	ERVED	Total
Acquisition							35,0	00			35,000
Design							315,0	000			315,000
Construction											0
Equipment/ Furnishings											0
Other (please specify): Contractor											0
Total Allocations	0		0	0	0		350,0	000		0	350,000
Source of Funds											
Infrasturcture						П	350,0	000			350,000
											0
											0
											0
Total Funds	0		0	0	0		350,0	000		0	350,000
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	ANDE	RSC	ON COU	VTY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5226			Fleet Ser	vices
Project:	Address/ Loc	ation	:		Area Serve	ed:		С	ouncil	District:	
New Fleet Services Building	739 Michelin I	Blvd. /	Anderson S	SC 29626	Whole Cou	ınty		С	IP No.	: 5226-16	-1
Description:	1									DRAF	т
Preliminary estimates of all aspects of the project.			Onerati	onal and M	aintenance	Co	sts: (\$ T	hou	sands		•
			FY 18-19			1			22-23	FY 23-2	4 TOTAL
	Personnel		1 1 10 10	11 10 20	1 1 20 21	l 	2122	<u></u>	<u> </u>	1 1 20 2	0
Justification:	Supplies										0
The present facility is inadequate in size and lacks	Contractual C	nete									0
quality equipment to maintain and repair the fleet. The	Capital Outlay										0
builings age and design is not adequate to conduct day	Operating Cos										0
to day operations efficiently and does not meet ADA	Total		0	0	0		0		0	0	0
requirements.	FTE (new	/)		1							0
		-		Fiscal Year	r Planned A	hppi	ropriatio	ons			
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition											0
Design	50,000										50,000
Construction	4,973,085										4,973,085
Equipment/ Furnishings	500,000										500,000
Other (please specify): New Fuel Island	1,200,000										1,200,000
Total Allocations	6,723,085		0	0	0		0			0	6,723,085
Source of Funds											
						П					0
											0
											0
											0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0	1	0			0	0

	ANDE	RSC	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5226	 [Fleet Ser	vices
Project:	Address/ Loc	ation	1:		Area Serv	ed:	C	ounci	District:	
New Public Works Complex	Airport Proper			04002 and	Whole Cou	unty	CI	IP No.	: 5226-16	6-2
	970004018 in	that a	area							
Description:									DRA	-T
Construction of a new Public Works facility.				ional and M					,	
			FY 18-1	FY 19-20	FY 20-21	FY 21-22	<u>FY 2</u>	<u>22-23</u>	FY 23-2	
	Personnel									0
Justification:	Supplies									0
To accommodate the new Fleet Services Facility and	Contractual C									0
allow a site for future Public Works Facilities to be built	Capital Outlay									0
over the years as needed. Current facilities are outdated	Operating Cos	sts								0
and inefficient for our modern daily operations.	Total		0	0	0	0		0	0	0
	FTE (new	/)								0
				Fiscal Yea	r Planned A	Appropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	2-23	RES	ERVED	Total
Acquisition										0
Design	100,000			100,000		100,0				300,000
Construction	13,385,202			11,431,595		9,630	,			34,447,661
Equipment/ Furnishings	500,000			100,000		150,0	000			750,000
Other (please specify):										0
Total Allocations	13,985,202		0	11,631,595	0	9,880	,864		0	35,497,661
Source of Funds										
										0
										0
										0
Total Funds	0		0		_				0	0 0
Total Funds	0		U	0	0	0			U	U
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										
Estimates/design from the architectural firm, does no	t include land	l purc	hase or g	rading cost	t.					

	ANDE	ERSC	ON COUN	ITY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5226	1 [Fleet Ser	vices
Project:	Address/ Loc	cation):		Area Serve	ed:	С	ounci	District:	1
Fleet Replacement Plan (excluding Sheriff)	739 Michelin	Blvd A	Inderson S	C 29626	Whole Cou	ınty	С	IP No.	: 5226-16	5-3
Description:									DRAF	·T
This is a plan to replace vehicles and equipment on a			Operation	onal and Ma	aintenance	Costs: (\$	Thou	sands)	
routine schedule. Prices are estimates.			FY 18-19			FY 21-22		22-23	FY 23-2	4 TOTAL
	Personnel									0
Justification:	Supplies									0
Routine and on time replacement of vehicles/equipment	Contractual C	osts								0
is critical to our mission and holding down repair cost.	Capital Outlay									0
3 · · · · · · · · · · · · · · · · · · ·	Operating Co									0
	Total		0	0	0	0		0	0	0
	FTE (nev	v)								0
				Fiscal Year	r Planned A	ppropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 2	2-23	RES	ERVED	Total
Acquisition	3,800,000	3,5	00,000	3,000,000	2,500,000	0 2,200	,000			15,000,000
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	3,800,000	3,5	00,000	3,000,000	2,500,00	0 2,200	,000		0	15,000,000
Source of Funds										
										0
										0
										0
										0
Total Funds	0		0	0	0	0)		0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0)		0	0
Review Notes:										•

	ANDE	RSC	ON COUN	ITY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5226	 		Fleet Serv	ices
Project:	Address/ Loc	cation):		Area Serve	ed:	C	ounci	District:	,
Fleet Services Equipment Upgrades	739 Michelin I	Blvd.	Anderson S	C 29626	Whole Cou	inty	CI	IP No.	: 5226-16-	4
Description:	1								DRAF	Г
To replace and or upgrade shop equipment. Future			Operation	onal and Ma	aintenance	Costs: (\$	Thous	sands)	
tooling and shop upgrades on equipment projection of			FY 18-19			FY 21-22		22-23	FY 23-24	TOTAL
needs.	Personnel								'-	0
Justification:	Supplies									0
All the listed above are to upgrade Fleet Services	Contractual C	osts								0
functionality.	Capital Outlay	/								0
•	Operating Co	sts								0
	Total		0	0	0	0		0	0	0
	FTE (new	v)								0
			•	Fiscal Yea	r Planned A	ppropriation	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	PY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings	25,000	2	0,000	30,000	25,000	35,0	00			135,000
Other (please specify):										0
Total Allocations	25,000	2	0,000	30,000	25,000	35,0	00		0	135,000
Source of Funds										
		l								0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

Address/ Loc 739 Michelin E Personnel Supplies Contractual Co Capital Outlay Operating Cos	osts	Anderson S	onal and Ma	Area Serve Whole Cou	inty	C	ouncil IP No. sands		5
Personnel Supplies Contractual Co	osts	Anderson S Operation	onal and Ma	Whole Cou	Costs: (\$	C	IP No.	: 5226-16-5 DRAFT	•
Personnel Supplies Contractual Co Capital Outlay	osts	Operation	onal and Ma	aintenance	Costs: (\$	Thou	sands	DRAFT	•
Supplies Contractual Co Capital Outlay)	
Supplies Contractual Co Capital Outlay									
Supplies Contractual Co Capital Outlay		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY	22-23	EV 00 04	T = 0 = ::
Supplies Contractual Co Capital Outlay							<u> </u>	FY 23-24	TOTAL
Contractual Co Capital Outlay							_		0
Capital Outlay									0
	,								0
Operating Cos									0
	sts								0
Total		0	0	0	0		0	0	0
FTE (new	/)								0
			Fiscal Year	r Planned A	ppropriat	ions			
FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 2	2-23	RES	ERVED	Total
									0
,									20,000
									350,000
50,000									50,000
									0
420,000		0	0	0	0)		0	420,000
					Т				0
									0
									0
									0
0		0	0	0	0)		0	0
									0
									0
0		0	0	0	0)		0	0
	FY 18-19 20,000 350,000 50,000 420,000	20,000 350,000 50,000 420,000	FY 18-19 FY 19-20 20,000 350,000 50,000 420,000 0	FY 18-19 FY 19-20 FY 20-21 20,000 350,000 50,000 420,000 0 0 0	Fiscal Year Planned A FY 18-19 FY 19-20 FY 20-21 FY 21-22 20,000 350,000 50,000 420,000 0 0 0 0 0 0	Fiscal Year Planned Appropriat FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 2 20,000 350,000 50,000 420,000 0 0 0 0 0 0 0 0 0	Fiscal Year Planned Appropriations FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23 20,000 350,000 50,000 420,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Fiscal Year Planned Appropriations FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23 RES 20,000 350,000 50,000 420,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fiscal Year Planned Appropriations FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23 RESERVED 20,000 350,000 50,000 420,000 0 0 0 0 0 0 0 0 0 0 0 0

	ANDE	ERSC	N COU	VTY							
2018-2023 CAPITAL IMPROVEMENT PLAN						ſ	5226	 		Fleet Ser	vices
Project:	Address/ Loc	cation	:		Area Serve	ed:		C	ounci	District:	
Fleet Replacement Plan (Sheriff)	739 Michelin	Blvd A	nderson S	C 29626	Whole Cou	ınty		CI	IP No.	: 5226-16	6-3
Description:	1									DRAF	-T
This is a plan to replace vehicles and equipment on a			Operati	onal and Ma	aintenance	Co	sts: (\$ 7	hous	sands)	
routine schedule. Prices are estimates.			FY 18-19				/ 21-22		22-23	FY 23-2	4 TOTAL
	Personnel										0
Justification:	Supplies										0
Routine and on time replacement of vehicles/equipment	Contractual C	osts									0
is critical to our mission and holding down repair cost.	Capital Outlay	y									0
· ·	Operating Co										0
	Total		0	0	0		0		0	0	0
	FTE (nev	v)									0
				Fiscal Year	r Planned A	λррι	ropriatio	ons			
Project Allocation											
	FY 18-19		19-20	FY 20-21	FY 21-22		FY 22		RES	ERVED	Total
Acquisition	3,500,000	2,2	00,000	2,000,000	2,000,000	0	2,200,	000			11,900,000
Design											0
Construction											0
Equipment/ Furnishings											0
Other (please specify):											0
Total Allocations	3,500,000	2,2	00,000	2,000,000	2,000,000	0	2,200,	000		0	11,900,000
Source of Funds											
			Τ			T					0
											0
											0
											0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue											

	AND	ERSC	N COUN	ITY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5226	[Fleet Serv	ices
Project:	Address/ Lo	cation	:		Area Serve	ed:		C	ouncil	District:	
Fuel Island Upgrades	739 Michelin	Blvd A	nderson S	C 29626	Whole Cou	ınty		CI	P No.	: 5226-16-	3
Description:										DRAF1	
This is a plan to perform upgrade improvements on			Operation	onal and Ma	aintenance	Cos	ts: (\$ 1	hous	sands)	
existing fuel islands due to age and condition. Prices are estimates.	Personnel		FY 18-19	FY 19-20	FY 20-21	FY	21-22	FY 2	22-23	FY 23-24	TOTAL 0
esumates. Justification:	Supplies										0
	Contractual C	`ooto									0
Routine maintenance is required to allow fuel delivery to	Capital Outlas										0
our county Fleet. Adding internet connection to the TMU for addressing alarms as they occur.	Operating Co	,									0
,	Total		0	0	0		0		0	0	0
	FTE (nev	v)									0
				Fiscal Year	r Planned A	ppr	opriatio	ons			
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition	2,500	20	0,000		10,000						32,500
Design											0
Construction											0
Equipment/ Furnishings											0
Other (please specify):											0
Total Allocations	2,500	20	0,000	0	10,000		0			0	32,500
Source of Funds											
			T			Т					0
											0
											0
											0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0

	ANDE	RSC	N COUN	ITY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5226	 		Fleet Serv	ices
Project:	Address/ Loc	cation	:		Area Serve	ed:	Co	ouncil	District:	
Fuel Island Installation	Powdersville A	Annex			Whole Cou	inty	CI	P No.	: 5226-16-	3
Description:	1								DRAF	
This is a plan to have a new fuel island installed to			Operation	nal and M	aintenance	Costs: (\$]	Thous	ande		
service county vehicles working in that area. Prices are			FY 18-19			FY 21-22		22-23	FY 23-24	TOTAL
estimates.	Personnel		1 10 10	1 1 10 20	20 2 .	<u> </u>			1 1 20 2 1	0
Justification:	Supplies									0
Currently deputies are having to drive to the county	Contractual C	osts								0
facilities form Powdersville in order to fuel. This is not	Capital Outlay	/								0
very efficient and would allow them to stay in the area for										0
longer times.	Total		0	0	0	0	(0	0	0
	FTE (nev	v)								0
				Fiscal Year	r Planned A	ppropriation	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction	10,000									10,000
Equipment/ Furnishings	15,000									15,000
Other (please specify):										0
Total Allocations	25,000		0	0	0	0			0	25,000
Source of Funds										
		l	Т							0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

	ANDE	RSC	ON COU	NTY					
2018-2023 CAPITAL IMPROVEMENT PLAN						5323		nderson Cour	
Project:	Address/ Loc				Area Serve	ed:		ncil District:	
Children's area - Main Library	Anderson Cou						CIP	No.: 5323-18-	01
	McDuffie St, A	nders	son, SC 29	9621					
Description:								DRAF	Γ
Fix the floor in the Children's area, will have to take the			Operat	ional and Ma	aintenance	Costs: (\$ 7	Thousar	nds)	
floor out and repour, possibly need new footers.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-	-23 FY 23-24	TOTAL
	Personnel						1		0
Justification:	Supplies	ļ					1		0
The floor has stabilized somewhat but it still needs to be	Contractual Co	osts					1		0
repaired	Capital Outlay	, 1		200,000			1		200,000
	Operating Cos	sts					l		0
	Total		0	200,000	0	0	0	0	200,000
	FTE (new))							0
				Fiscal Year	r Planned A	ppropriation	ons		
Project Allocation		i							ļ
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	-23 F	RESERVED	Total
Acquisition									0
Design									0
Construction		20	00,000						200,000
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	0	20	00,000	0	0	0		0	200,000
Source of Funds									
Fund Balance		20	00,000						200,000
									0
									0
									0
Total Funds	0	20	00,000	0	0	0		0	200,000
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0		0	0	0	0		0	0
Review Notes:									

2018-2023 CAPITAL IMPROVEMENT PLAN						5323	A	nder	son Count	ty Library
Project:	Address/ Loc	ation	1		Area Serve	ed:	Со	uncil	District: a	ıll
Painting of Main Library and branches	All library locat	ions			entire coun	ity	CIF	No.	: 5323-18-0)2
Description:									DRAFT	•
The interiors of all our locations need to be repainted			Operati	onal and Ma	aintenance	Costs: (\$ 7	Thous	ands)	
over the next five years.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22	<u>2-23</u>	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Walls are becoming dingy and dirty looking, there are	Contractual Co	osts								0
marks and scratched areas. We will start with the Main	Capital Outlay									0
Library and then move to the branches.	Operating Cos	ts	10,000	20,000	10,000	20,000	10,0	000		70,000
	Total		0	0	0	0	0		0	0
	FTE (new))								0
				Fiscal Year	r Planned A	ppropriation	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify): Painting	10,000	20	0,000	10,000	20,000	10,0				70,000
Total Allocations	10,000	20	0,000	10,000	20,000	10,0	00		0	70,000
Source of Funds										
Fund Balance designated	10,000	20	0,000	10,000	20,000	10,0	00			70,000
•					,	,				0
										0
										0
Total Funds	10,000	20	0,000	10,000	20,000	10,0	00		0	70,000
Revenue Expected to be Generated from Project										
										0
T (I D	-									0
Total Revenue	0		0	0	0	0			0	0

	ANDI	ERSO	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	4	Ander	son Coun	ty Library
Project:	Address/ Lo	cation):		Area Serve	ed:	Co	uncil	District:	all
Bookmobile	Anderson Co				entire coun	nty	CII	P No.	: 5323-18-	03
	McDuffie St, /	Ander	son, SC 29	621						
Description:									DRAF	
Purchase of new bookmobile			T	T		T		1		
	_		FY 18-19	FY 19-20	FY 20-21	FY 21-22	<u>FY 2</u>	<u>2-23</u>	FY 23-24	· ·
	Personnel									0
Justification:	Supplies									0
Our current bookmobile is 13 years old. We replaced the generator in July of 2015, so it should last a few	Contractual C									0
more years unless we have other major repairs or	Capital Outlag	•			200,000					200,000
issues.	Operating Co	sts								0
	Total		0	0	200,000	0	C)	0	200,000
	FTE (nev	v)								0
		1		Fiscal Year	r Planned A	Appropriation of the second of	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition				200,000						200,000
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	0		0	200,000	0	0			0	200,000
Source of Funds										
Request from County Council				200,000		T				200,000
·										0
										0
										0
Total Funds	0		0	200,000	0	0			0	200,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

2018-2023 CAPITAL IMPROVEMENT PLAN	A alaba a a / 1 a a	4!			Area Came	5323		derson Coun	
Project: Vehicles	Address/ Loc			NI.	Area Serve	ea:	0.000	cil District:	-
venicles	Anderson Cou McDuffie St, A						CIP	No.: 5323-18-	04
December 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	MeDame Gt, 7	wider	3011, 00 20	021				DRAF	-
Description:			0			O	-1		
We have vehicles that need to be replaced on a regular basis - a delivery van that drives all over the county				onal and Ma					TOTAL
every day and vehicles for staff to drive.	Development		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-2	23 FY 23-24	
Justification:	Personnel								0
The delivery van travels to all library locations 5 days a	Supplies								
week and needs to be reliable. The 2004 vehicle is	Contractual C Capital Outlay		24,000		25,000		26,00		75,000
showing its age and we only use within the county in	Operating Cos		24,000		25,000		20,000	⁷	75,000
case it breaks down. We also need to replace vehicles	Total	515	24,000	0	25,000	0	26,00) 0	75,000
in a more timely manner.	FTE (new	/\	24,000	+ •	23,000	U	20,00	, 	0
	TTE (Hew	')		Fiscal Year	r Planned A	nnronriatio	one		
Project Allocation			riscai fea		Flatilieu A	<u>трргоргіаціс</u>	7115		
1 Tojest Allocation	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23 R	ESERVED	Total
Acquisition	24,000			25,000		26,00	00		75,000
Design				· · · · · · · · · · · · · · · · · · ·					0
Construction									0
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	24,000		0	25,000	0	26,00	00	0	75,000
Source of Funds									
Fund Balance	24,000		Т	25,000		26,00	00		75,000
									0
									0
									0
Total Funds	24,000		0	25,000	0	26,00	00	0	75,000
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0		0	0	0	0		0	0

Project:	Address/ Loc	ation):		Area Serve	ed:		С	ouncil	District:	1 & 7
Re-carpeting different library locations	300 N. McDuf			rson, 318				С	IP No.	: 5323-18-0)4
	N. Shirley Ave			& 925							
Description:	Greenville Dri	ve, W	illiamston							DRAFT	
Carpet for Main - replacing high traffic areas; Carpet			Operat	ional and Ma	aintenance	sts: (\$ T	hous	sands)		
for Honea Path			FY 18-19	_		_				FY 23-24	TOTAL
	Personnel										0
Justification:	Supplies										0
High traffic area at Main needs carpet replaced. The		osts									0
same goes for our Honea Path Branch. Carpet is in bad	Capital Outlay	,	25,000	100,000	25,000	2	25,000	25	,000		200,00
shape. We'd start with Honea Path and do the Main	Operating Cos	sts			Maintenance Costs: (\$ Thousands)			0			
Library in stages starting in FY 19-20	Contractual Costs Capital Outlay Operating Costs		25,000	100,000	25,000	2	25,000	25	,000	0	200,000
	FTE (new	')									0
			•	Fiscal Year	Planned A	hpp	ropriatio	ons			•
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction											0
Equipment/ Furnishings	25,000	10	0,000	25,000	25,000		25,00	00			200,000
Other (please specify):											0
Total Allocations	25,000	10	0,000	25,000	25,000		25,00	00		0	200,000
Source of Funds											
Millage/Fund Balance designated	25,000	10	0,000	25,000	25,000		25,00	00			200,000
											0
											0
											0
Total Funds	25,000	10	0,000	25,000	25,000		25,00	00		0	200,000
Revenue Expected to be Generated from Project											
None											0
						_					0
Total Revenue	0		0	0	0		0			0	0

2018-2023 CAPITAL IMPROVEMENT PLAN						5323	An	derson Cou	nty Library
Project:	Address/ Loc	ation):		Area Serve	ed:	Cou	ncil District:	all
Upgrade/replace sound system in meeting rooms at Main Library and branches. Add projectors at Branches	300 N. McDuft 29621	fie Stı	reet, Ander	son, SC	entire coun	ty	CIP	No.: 5323-18	3-05
Description:								DRAF	·T
The Sound system in the large conference room at Main			Operati	onal and Ma	aintenance	Costs: (\$ 7	Thousar	nds)	
needs to be replaced as well as the projector and sound system in the Children's Meeting Room. We also need	Personnel		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-	23 FY 23-2	4 TOTAL 0
to add projectors to our Dendloten Bolton and Lander— Justification:	Supplies								0
The sound system in the large conference room is	Contractual C	osts							0
outdated and we are having problems with repairs. The	Capital Outlay	,	25,000	10,000	10,000	10,000	5,000)	60,000
same for the projector and sound system in the	Operating Cos	sts							0
children's meeting room. We also need to add projectors at 3 of our branches for their meeting rooms.	Total		25,000	10,000	10,000	10,000	5,000	0	60,000
projections at a critical prainting for their informing recinity.	FTE (new	')							0
				Fiscal Year	Planned A	ppropriation	ons		
Project Allocation	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	-23 R	ESERVED	Total
Acquisition									0
Design									0
Construction									0
Equipment/ Furnishings	25,000	10	0,000	10,000	10,000	5,00	00		60,000
Other (please specify):									0
Total Allocations	25,000	10	0,000	10,000	10,000	5,00	0	0	60,000
Source of Funds									
Millage, grants, etc.	25,000	10	0,000	10,000	10,000	5,00	00		60,000
									0
									0
									0
Total Funds	25,000	10	0,000	10,000	10,000	5,00	0	0	60,000
Revenue Expected to be Generated from Project									
None									0
									0
Total Revenue	0		0	0	0	0		0	0

	AND	ERSC	ON COU	NTY					
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	And	erson Coul	nty Library
Project:	Address/ Loc	cation	:		Area Serve	ed:	Counc	il District:	
New Branch	West side of	County	y		Western po	ortion of	CIP No	-06	
					County				
Description:								DRAF	Т
Build a new branch or rent a small building if necessary			Operat	ional and N	Naintenance	Costs: (\$ 7	Thousand	s)	
would need to renovate.			FY 18-1	9 FY 19-20	FY 20-21	FY 21-22	FY 22-23	B FY 23-24	TOTAL
	Personnel								0
Justification:	Supplies								0
The western/lake side of the county is growing rapidly	Contractual C	osts							0
and there is not a branch close to that area.	Capital Outlay	y			3,000,000				3,000,00
	Operating Co	sts							0
	Total		0	0	3,000,000	0	0	0	3,000,00
	FTE (new	v)							0
				Fiscal Yea	ar Planned A	ppropriation	ons		
Project Allocation									
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23 RE	SERVED	Total
Acquisition									0
Design									0
Construction				3,000,000					3,000,000
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	0		0	3,000,000	0	0		0	3,000,000
Source of Funds									
Bonds, grants		П	T	3,000,000	T	T			3,000,000
									0
									0
									0
Total Funds	0		0	3,000,000	0	0		0	3,000,000
Revenue Expected to be Generated from Project									
						T			0
									0
Total Revenue	0		0	0	0	0		0	0

	ANDI	ERSC	ON COL	INTY					
2018-2023 CAPITAL IMPROVEMENT PLAN						5323		rson Count	y Library
Project:	Address/ Lo				Area Serve			l District:	
Staffing for New Branch	West side of	Count	У		Western po	ortion of	CIP No.	: 5323-18-0)7
Description:					County			DRAFT	
We will need staff for a new branch on the west side of			Opera	ional and N	/laintenance	Costs: (\$ 7	Thousands		
the county. Staffing will be a continuing cost			FY 18-1		FY 20-21		FY 22-23	<u> </u>	TOTAL
, ,	Personnel		1 1 10-1	5 1 1 13-20	175,000	1 1 21-22	1 1 22-25	1125-24	175,000
Justification:	Supplies				173,000				0
The western/lake side of the county is growing rapidly	Contractual C	`octc							0
and there is not a branch close to that area.	Capital Outla								0
	Operating Co								0
	Total	SIS	0	0	175,000	0	0	0	175,000
	FTE (nev	v)					4		4
		-		Fiscal Yea	ar Planned A	ppropriation	ons		
Project Allocation									
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23 RES	ERVED	Total
Acquisition									0
Design									0
Construction									0
Equipment/ Furnishings									0
Other (please specify): Salaries				175,000					175,000
Total Allocations	0		0	175,000	0	0		0	175,000
Source of Funds									
Millage		Ι	I	175,000	T	T			175,000
				<u> </u>					0
									0
									0
Total Funds	0		0	175,000	0	0		0	175,000
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0		0	0	0	0		0	0

	ANDI	ERSO	ON COU	VTV						
2018-2023 CAPITAL IMPROVEMENT PLAN						5323	 □		Dept Na	me
Project:	Address/ Lo	cation):		Area Serve	ed:	Co	ouncil	District:	1
New Roof for Main Library	Anderson Co						CI	P No.	: 5323-18	-08
	McDuffie St, A	Anders	son, SC 29	621						
Description:									DRAF	T
To replace aging roof			Operati	onal and Ma	aintenance	Costs: (\$ 7	Thous	sands)	
			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 2	22-23	FY 23-24	4 TOTAL
	Personnel									0
Justification:	Supplies									0
We've done repairs to the roof but at some point in the	Contractual C	Costs								0
near future we are going to have to replace it.	Capital Outla	y			500,000					500,000
	Operating Co	sts								0
	Total		0	0	500,000	0	(0	0	500,000
	FTE (nev	v)								0
				Fiscal Year	Planned A	ppropriati	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	PY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction				500,000		0				500,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	0		0	500,000	0	0			0	500,000
Source of Funds										
Request for capital outlay funds		Ī		500,000		Т				500,000
				,						0
	1									0
										0
Total Funds	0		0	500,000	0					500,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0	1	0	0	0	0			0	0

	ANDE	RSC	N COUN	NTY									
2018-2023 CAPITAL IMPROVEMENT PLAN						5323		Dept Na	me				
Project:	Address/ Loc	cation):		Area Serve	ed:	Counc	il District:	4				
New Roof for Pendleton Branch Library	650 S. Mecha	inic St	reet, Pend	leton, SC	Pendleton		CIP No.: 5323-18-09						
Description	-							DRAF					
Description:					<u> </u>	0 / /0 =							
To replace aging roof. It leaks constantly. We hope to replace this in 2017-18, but if it doesn't get done it will					aintenance				TOTAL				
have to be done in 2018-19	Danasa		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24					
	Personnel								0				
Justification:	Supplies								0				
We've done repairs to the roof but at some point in the near future we are going to have to replace it.	Contractual C								0				
near future we are going to have to replace it.	Capital Outlay		200,000						200,000				
	Operating Co	sts							0				
	Total		200,000	0	0	0	0	0	200,000				
	FTE (new	/)							0				
				Fiscal Yea	r Planned A	Appropriation	ons						
Project Allocation													
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23 RE	SERVED	Total				
Acquisition									0				
Design									0				
Construction	200,000								200,000				
Equipment/ Furnishings									0				
Other (please specify):									0				
Total Allocations	200,000		0	0	0	0		0	200,000				
Source of Funds													
Request for capital outlay funds	200,000	Ι							200,000				
									0				
									0				
									0				
Total Funds	200,000		0	0	0	0		0	200,000				
Revenue Expected to be Generated from Project													
									0				
									0				
Total Revenue	0		0	0	0	0		0	0				

	ANDE	RSC	N COU	ITY					
2018-2023 CAPITAL IMPROVEMENT PLAN						5323		Dept Na	me
Project:	Address/ Loc	ation):		Area Serve		Coun	cil District:	
HVAC for Main Library and branches	300 N. McDuf			son. SC	all	-		o.: 5323-18	
,	29621			•					
Description:	1							DRAF	T
HVAC for Main is 16 years old, will need to be replaced			Operati	onal and Ma	aintenance	Costs: (\$ T	housan		
soon. The branches also have aging HVAC systems.			FY 18-19	1		FY 21-22	FY 22-2	ĺ	1 TOTAL
	Personnel			1					0
Justification:	Supplies								0
We continue to do repairs to all units, but they will have	Contractual C	osts							0
to be replaced in the upcoming years. We'd like to	Capital Outlay		15,000	60,000	150,000	60,000	60,000		345,000
replace units each year.	Operating Co		10,000		,	00,000	55,555		0
	Total		15,000	60,000	150,000	60,000	60,000	0	345,000
	FTE (new	/)							0
			•	Fiscal Year	r Planned A	ppropriation	ons	•	•
Project Allocation									
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	FY 22	-23 RI	SERVED	Total
Acquisition	15,000	60	0,000	150,000	60,000	60,00	00		345,000
Design									0
Construction									0
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	15,000	60	0,000	150,000	60,000	60,00	00	0	345,000
Source of Funds									
Request for capital outlay funds	15,000	60	0,000	150,000	60,000	60,00	00		345,000
•									0
									0
									0
Total Funds	15,000	60	0,000	150,000	60,000	60,00	00	0	345,000
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0		0	0	0	0		0	0

2018-2023 CAPITAL IMPROVEMENT PLAN						5323][Dept Na	me
Project:	Address/ Loc	ation	1:		Area Serve	ed:	С	ounci	District:	ALL
Furniture/equipment/computers	All locations						С	IP No.	: 5323-18	-11
Description									DDAF	
Description:	-				<u> </u>				DRAF	I
The furniture, equipment and computers in all our buildings are getting older and will need to be replaced				ional and M	1		_		<u> </u>	
as they break or become obsolete.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY.	<u>22-23</u>	FY 23-2	
•										0
Justification:										0
We need to set aside funds to replace failing										0
equipment, computers and furniture so that they can be	Capital Outlay	/	25,000	25,000	25,000	25,000	25	,000		125,000
replaced.	Operating Cos	sts								0
	Total		25,000	25,000	25,000	25,000	25	,000	0	125,000
	FTE (new	r)								0
				Fiscal Yea	r Planned A	ppropriat	ions			
Project Allocation										
	FY 18-19	Personnel Supplies Contractual Costs Capital Outlay Operating Costs Total FTE (new)		FY 20-21	FY 21-22	2 FY 2	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings	25,000	25	5,000	25,000	25,000	25,0	000			125,000
Other (please specify): Contractor										0
Total Allocations	25,000	25	5,000	25,000	25,000	25,0	000		0	125,000
Source of Funds										
Fund Balance	10,000	1(0,000	10,000	10,000	10,0	000			50,000
Grant Funds (for computers)	15,000	15	5,000	15,000	15,000	15,0	000			75,000
										0
										0
Total Funds	25,000	2	5,000	25,000	25,000	25,0	000		0	125,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

	ANDE	RSC	ON COUN	ITY									
						Dept #		De	epartment	Name			
2018-2023 CAPITAL IMPROVEMENT PLAN						5612			Wastewa				
Project:	Address/ Loc	cation	1:		Area Serve	ed:	Cou	ıncil	District:				
Welpine	Liberty Hwy a	nd W	elpine Roa	d	Liberty Hwy		CIP	CIP No.: TO BE FILLED					
			·		Welpine Ro	Welpine Road			FINANCE				
Description:									DRAF1				
Remove Glen Raven pump station and install gravity				Operationa	l and Maint	tenance Co	osts						
sewer line			FY 17-18	T -	1		FY 21	-22	FY 22-23	TOTAL			
	Personnel		 1 17 10	1 1 10 10	111020	1 1 20 21			1 1 22 20	0			
Justification:	Supplies									0			
Removing the pump station will increase capacity for	Contractual C	octo								0			
future growth and reduce O & M cost and replacement	Capital Outlay									0			
										0			
	Operating Cos Total	515	0	0	0	0	0		0	0			
	FTE (new	۸	0	0	U	U	U		- 0	0			
	FIE (Hew	')		Figure Vec	· Dlannad A					U			
Project Allegation		l		Fiscal Year	r Planned A	ppropriation	ons						
Project Allocation	EV 47 40		40.40	EV 40.00	EV 00 04	FV 04	00		EDVED.	T - 4 - 1			
A	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22	KESI	ERVED	Total			
Acquisition	75,000									75,000			
Design	60,000									60,000			
Construction	1,500,000									1,500,000			
Equipment/ Furnishings										0			
Other (please specify):										0			
Total Allocations	1,635,000		0	0	0	0				1,635,000			
Source of Funds													
Budgeted Sewer Funds			Т							0			
										0			
										0			
										0			
Total Funds	0			0	0	0			0	0			
Revenue Expected to be Generated from Project													
										0			
										0			
Total Revenue	0		0	0	0	0			0	0			
Review Notes:													

	ANDE	RSC	ON COUN	ΝΤΥ					
						Dept #		Departme	ent Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612		Waste	
Project:	Address/ Loc	catior	1:		Area Serve	ed:	Cou	ncil Distric	et:
5-Mile Phase II	Anderson Co	unty A	irport		5-Mile Cree	ek Basin	CIP	No.: TO BI	FILLED
							OUT	BY FINAN	ICE
Description:	1							DR	\FT
Replace 18" clay pipe with new 30" DIP				Operationa	l and Maint	tenance Co	osts		
			FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-	22 FY 22	23 TOTAL
	Personnel								0
Justification:	Supplies								0
Line was installed around 1975, line is currently	Contractual C	osts							0
undsized for allocated flow and has I&I problems	Capital Outlay	/							0
	Operating Co								0
	Total		0	0	0	0	0	0	0
	FTE (new	v)							0
				Fiscal Year	Planned A	ppropriation	ons	•	•
Project Allocation									
·	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22 F	ESERVED	Total
Acquisition	60,000								60,000
Design	155,000								155,000
Construction	2,500,000								2,500,000
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	2,715,000		0	0	0	0			2,715,000
Source of Funds									
Budgeted Sewer Funds			Т						0
RIA	500,000								500,000
									0
									0
Total Funds	500,000			0	0	0		0	500,000
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0		0	0	0	0		0	0
Review Notes:									

	ANDE	RSC	ON COU	VTY						
						Dept #		De	partment	Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612			Wastewa	
Project:	Address/ Loc	cation	ր։		Area Serve	ed:	Cou	ıncil	District:	
6 & 20 WWTP	1500 Dalrymp				Hwy 81 N.				TO BE F	LLED
									FINANCE	
Description:	1								DRAFT	
Remove WWTP and install pump station to City of				Operationa	l and Maint	tenance Co	nete			
Anderson for treatment			FY 17-18	T -			FY 21	-22	FY 22-23	TOTAL
	Personnel		11111-10	1 1 10-13	1 1 13-20	1 1 20-21	1 1 2 1		1 1 22-25	0
Justification:										0
To continue to provide wastewater for future growth	Supplies Contractual C	٠								_
To continue to provide wastewater for future growth										0
	Capital Outlay									0
	Operating Co Total	SIS		0		•				0 0
		.\	0	0	0	0	0		0	
	FTE (new	V)								0
5			<u> </u>	Fiscal Year	r Planned A	ppropriation	ons			
Project Allocation										
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22 F	RESE	ERVED	Total
Acquisition										0
Design	600,000	1	0,000							650,000
Construction		2,5	00,000	3,000,000						5,500,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	600,000	2,5	50,000	3,000,000	0	0				6,150,000
Source of Funds										
Budgeted Sewer Funds										0
RIA										0
										0
										0
Total Funds	0			0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
Total Revenue	0		0	0	0	0			0	0 0
Review Notes:										

	ANDE	RSC	ON COU	NTY					
						Dept #		Departme	nt Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612		Waste	
Project:	Address/ Loc	ation	1:		Area Serve	ed:	Cou	ncil Distric	::
Rogers Site	Hwy 76 & Bla				Sandy Spri			No.: TO BE	
						J		BY FINAN	
Description:	1							DRA	FT
Provide wastewater utilities for future growth				Operationa	l and Maint	tenance Co	nete		
9			FY 17-18	1			FY 21-	22 FY 22-	23 TOTAL
	Personnel		1 1 17-10	1 1 10-13	1 1 13-20	1 1 20-21	1 1 2 1-4	1 1 22-7	0
Justification:									0
Provide wastewater for new Industry	Supplies								-
Provide wastewater for new industry	Contractual C								0
	Capital Outlay								0
	Operating Co	sts							0
	Total	,	0	0	0	0	0	0	0
	FTE (new	/)							0
				Fiscal Year	Planned A	ppropriation	ons		<u> </u>
Project Allocation									
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22 R	ESERVED	Total
Acquisition									0
Design	40,000								40,000
Construction	400,000								400,000
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	440,000		0	0	0	0			440,000
Source of Funds									
Budgeted Sewer Funds									0
RIA	1								0
									0
									0
Total Funds	0			0	0	0		0	0
Revenue Expected to be Generated from Project									
									0
Total Revenue	0		0	0	0	0		0	0
Review Notes:			-	<u> </u>					
1101011110103.									

	ANDE	RSC	ON COU	NTY						
						Dept #		Depar	tment I	Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612			stewat	
Project:	Address/ Loc	cation	n:		Area Serve	ed:	Cou	ncil Dis	trict:	
Bestey Tucker	TTI Property				Orange Wa		CIP	No.: TC	BE FI	LLED
					Shacklebu	rg	OUT	BY FIN	IANCE	
Description:	1								DRAFT	
Provide wastewater for TTI, future industrial and				Operationa	I and Maint	tenance Co	sts			
residential growth			FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-	22 FY	22-23	TOTAL
	Personnel									0
Justification:	Supplies									0
Provide wastewater for TTI, future industrial and	Contractual C	osts								0
residential growth	Capital Outlay	/								0
	Operating Co	sts								0
	Total		0	0	0	0	0		0	0
	FTE (new	/)								0
				Fiscal Year	Planned A	ppropriation	ons			
Project Allocation										
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22 F	RESERV	/ED	Total
Acquisition										0
Design	100,000									100,000
Construction	1,000,000									1,000,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	1,100,000		0	0	0	0			•	1,100,000
Source of Funds										
Budgeted Sewer Funds										0
RIA	500,000									500,000
										0
										0
Total Funds	500,000			0	0	0		0		500,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0		0		0
Review Notes:										

	ANDE	RSC	ON COU	VTY					
						Dept #		Departmen	t Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612		Wastew	
Project:	Address/ Loc	cation	1:		Area Serve	ed:	Counc	il District:	
Exit 14	Hwy 187 & I 8				Hwy 187 &			o.: TO BE	
	ĺ							Y FINANC	
Description:	1							DRAF	<u></u> т
Design and build a WWTP and infrastructure to serve				Operationa	l and Maint	tenance Co	nete	210	•
with sewer			FY 17-18	- ·			FY 21-22	FY 22-2	3 TOTAL
	Personnel		1 1 17-10	11 10-13	1 1 13-20	1 1 20-21	1 1 21-24	1 1 22-2	0
Justification:	-								0
To provide wastewater for future growth to an area	Supplies								_
currently not served	Contractual C								0
Surreining field sorred	Capital Outlay								0
	Operating Co	sts							0
	Total	,	0	0	0	0	0	0	0
	FTE (new	V)							0
				Fiscal Year	Planned A	ppropriation	ons		
Project Allocation									
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22 RE	SERVED	Total
Acquisition									0
Design	500,000	50	0,000						1,000,000
Construction				4,500,000	4,500,000	0			9,000,000
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	500,000	50	0,000	4,500,000	4,500,000	0 0			10,000,000
Source of Funds									
Budgeted Sewer Funds		Π							0
RIA									0
									0
									0
Total Funds	0			0	0	0		0	0
Revenue Expected to be Generated from Project									
									0
Total Revenue	0	_	0	0	0	0		0	0 0
Review Notes:				-					
NOTION NOTES.									

	ANDE	RSC	ON COU	VTY						
						Dept #		De	partment	Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612			Wastewa	
Project:	Address/ Lo	cation	1:		Area Serve	ed:	Cou	ıncil	District:	
Hurricane Pump Station Upgrade	Hurrican Roa				Hwy 76 & F				TO BE F	ILLED
					'	•			FINANCE	
Description:	1								DRAFT	•
				Operationa	l and Maint	tenance Co	osts			
			FY 17-18	- ·			FY 21	-22	FY 22-23	TOTAL
	Personnel		1 1 17 10	1 1 10 10	1 1 10 20	1 1 20 21	1121		1 1 22 20	0
Justification:	Supplies									0
oustineation.	Contractual C	`octc								0
	Capital Outlay									0
	Operating Co	SIS	0	0	0	0	0		0	0 0
			U	U	U	U	U		U	
	FTE (nev	V)								0
Daylord Allegation		1		Fiscal Year	r Planned A	ppropriation	ons			
Project Allocation										
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22	RESE	RVED	Total
Acquisition										0
Design		10	0,000							100,000
Construction				500,000	1,000,000	0				1,500,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	0	10	0,000	500,000	1,000,000	0 0				1,600,000
Source of Funds										
Budgeted Sewer Funds										0
RIA										0
										0
										0
Total Funds	0			0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	ANDE	ERSC	ON COU	NTY					
						Dept #		Departme	nt Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612		Waste	water
Project:	Address/ Loc	catior	n:		Area Serv	ed:	Cou	ncil Distric	t:
5-Mile Phase III	Hwy 24					o Clemson		No.: TO BE	
					Blvd		OUT	BY FINAN	
Description:								DRA	.FT
Replace 18" clay pipe with 30" DIP			1	Operationa	7	1	1		
			FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-	22 FY 22-	23 TOTAL
	Personnel								0
Justification:	Supplies								0
To continue growth and maintain current flow	Contractual C								0
	Capital Outlay								0
	Operating Co	sts	_						0
	Total		0	0	0	0	0	0	0
	FTE (new	v)							0
-		1		Fiscal Year	r Planned A	ppropriati	ons		
Project Allocation									
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	l-22 R	ESERVED	Total
Acquisition									0
Design		35	0,000						350,000
Construction				3,000,000					3,000,000
Equipment/ Furnishings									0
Other (please specify): Total Allocations	0	25	0.000	2 000 000	0				0
Total Allocations	0	30	0,000	3,000,000	0	0	_		3,350,000
Source of Funds									
Budgeted Sewer Funds									0
RIA									0
									0
									0
Total Funds	0			0	0	0		0	0
Revenue Expected to be Generated from Project									
-		T			T	T			0
									U
Total Revenue	0		0	0	0	0		0	0

	AND	ERSC	N COU	NTY					
						Dept #		Department	Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612	1	Wastewa	ater
Project:	Address/ Loc	cation	:		Area Serve	ed:	Counc	il District:	
5-Mile Phase IV	New Prospec	t/Cent	erville		Westside/C	Clemson Blv		o.: TO BE F NANCE	ILLED OUT
Description:	1							DRAF	Γ
Replace 18" clay pipe with 30" DIP				Operationa	al and Main	tenance Co	osts		
			FY 17-18		T	FY 20-21	FY 21-22	FY 22-23	TOTAL
	Personnel								0
Justification:	Supplies								0
For future growth and to maintain current flow	Contractual C	osts							0
	Capital Outlay								0
	Operating Co								0
	Total		0	0	0	0	0	0	0
	FTE (new	/)							0
	<u> </u>			Fiscal Year	r Planned A	ppropriation	ons		
Project Allocation									
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22 RE	SERVED	Total
Acquisition									0
Design					500,000				500,000
Construction						3,250,	000		3,250,000
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	0		0	0	500,000	3,250,	000		3,750,000
Source of Funds									
Budgeted Sewer Funds						T			0
RIA									0
									0
									0
Total Funds	0			0	0	0		0	0
Revenue Expected to be Generated from Project									
November Expedicate so constated from 1 10,000									
The second of the second secon									0
Total Revenue	0		0	0	0			0	0

	ANDE	RSC	ON COUN	NTY					
						Dept #		Department	Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612		Wastew	
Project:	Address/ Loc	cation	n:		Area Serve	ed:	Counc	il District:	
Shilo Road Pump Station Replacement	Shilo Church				Hwy 86 are			o.: TO BE I	
<u>'</u>					'		OUT E	SY FINANC	E
Description:								DRAF	T
Remove pump station and install gravity line				Operationa	l and Maint	tenance Co	osts		
			FY 17-18	T .			FY 21-22	2 FY 22-2	3 TOTAL
	Personnel		1 1 17 10	1 1 10 10	111020	1 1 20 21	1 1 2 1 22		0
Justification:	Supplies								0
Remove pump station to increase capacity and reduce	Contractual C	octc.							0
O&M cost	Capital Outlay								
	Operating Cos								
	Total	515	0	0	0	0	0	0	0
	FTE (new	<i>/</i> \					•		0
	TTE (new	')		Fiscal Year	Planned A	nnronriati	one		U
Project Allocation		1		i iscai i c ai	Flammed A	рргорпац	0115		
1 Toject Allocation	FY 17-18		18-19	FY 19-20	FY 20-21	FY 21	22 PE	SERVED	Total
Acquisition	1 1 17-16		10-19	1 1 13-20	1 1 20-21	1121	-ZZ KL	SERVED	0
,				150,000					150,000
Design Construction				130,000	1,000,000	2			
					1,000,000	0			1,000,000
Equipment/ Furnishings									0
Other (please specify): Total Allocations	0		0	150,000	1,000,000	0 0			1,150,000
Total Allocations	U		U	150,000	1,000,000	0 0			1,150,000
Source of Funds									
Budgeted Sewer Funds									0
RIA									0
									0
									0
Total Funds	0			0	0	0		0	0
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0		0	0	0	0		0	0
Review Notes:									

	ANDE	RSC	ON COU	NTY						
						Dept #		De	epartment	Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612			Wastewa	
Project:	Address/ Loc	cation	n:		Area Serve	ed:	Col	uncil	District:	
Masters Blvd	Masters Blvd				Hwy 81 S 8	& 29 S.	CIP	No.	: TO BE F	ILLED
							OU	T BY	FINANCI	Ē
Description:	1								DRAF	Γ
Install new gravity line to relieve capacity on pump				Operationa	l and Maint	tenance Co	osts			
station and force main			FY 17-18	T -			FY 21	-22	FY 22-23	TOTAL
	Personnel									0
Justification:	Supplies									0
To provide additional capacity for industrial area	Contractual C	osts								0
	Capital Outlay	/								0
	Operating Co									0
	Total		0	0	0	0	0		0	0
	FTE (new	v)								0
	1	•		Fiscal Year	Planned A	ppropriation	ons			
Project Allocation										
•	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22	RES	ERVED	Total
Acquisition										0
Design				150,000						150,000
Construction				1,250,000	1,250,000	0				2,500,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	0		0	1,400,000	1,250,000	0 0				2,650,000
Source of Funds										
Budgeted Sewer Funds										0
RIA										0
										0
										0
Total Funds	0			0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	ANDE	RSC	ON COU	VTY						
						Dept #		De	epartment	Name
2018-2023 CAPITAL IMPROVEMENT PLAN						5612			Wastewa	ater
Project:	Address/ Loc	cation	1:		Area Serve	ed:	Co	uncil	District:	
Hwy 81 N. Sewer	Hwy 81 N.				Hwy 81 N.		CI	P No.	: TO BE F	ILLED
							OL	JT BY	FINANC	Ε
Description:									DRAF	Γ
Install gravity sewer lines				Operationa	l and Maint	tenance Co	osts			
			FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 2	1-22	FY 22-23	3 TOTAL
	Personnel									0
Justification:	Supplies									0
To provide wastewater utility for future residential and	Contractual C	osts								0
commercial growth	Capital Outlay	y								0
	Operating Co	sts								0
	Total		0	0	0	0	()	0	0
	FTE (new	v)								0
				Fiscal Year	r Planned A	ppropriation	ons			
Project Allocation										
	FY 17-18	FY	18-19	FY 19-20	FY 20-21	FY 21	-22	RES	ERVED	Total
Acquisition										0
Design					800,000					800,000
Construction						7,200,	000			7,200,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	0		0	0	800,000	7,200,	000			8,000,000
Source of Funds										
Budgeted Sewer Funds			Т							0
RIA										0
										0
										0
Total Funds	0			0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

2018-2023 CAPITAL IMPROVEMENT PLAN			I COUN	•		5613	Sto	rmwater Ma	nagement
Project:	Address/ Loc	ation:			Area Serve			cil District:	2 & 5
Big Generostee Creek Continous Monitoring Station	Pearman Dairy shelter	y Rd at t	the old a	nimal	West Ande	erson	CIP I	lo.: 5613-16-	01
Description:	1							DRAF	Γ
Continous Water Quality Monitoring Station			Operation	nal and Ma	aintenance	Costs: (\$ 7	Thousan	ds)	
		F	Y 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-2	23 FY 23-24	TOTAL
	Personnel								0
Justification:	Supplies								0
Water quality monitoring is a requirement of the	Contractual Co	osts							0
county's SMS4 permit. Continous monitoring will assist	Capital Outlay								0
in the detection of spills and leaks and provide more meaningful data to plan how pollutants will be reduced.	Operating Cos	sts		360	3,360	360	3,360	360	7,800
meaningrui data to piari now poliutants will be reduced.	Total		0	360	3,360	360	3,360	360	7,800
	FTE (new)							0
				Fiscal Year	r Planned A	ppropriation	ons		
Project Allocation									
	FY 18-19	FY 19	-20	FY 20-21	FY 21-22	P FY 22	-23 R	ESERVED	Total
Acquisition									0
Design									0
Construction		750	0						750
Equipment/ Furnishings		10,5	00						10,500
Other (please specify): Programming Equip.		3,75							3,750
Total Allocations	0	15,0	00	0	0	0		0	15,000
Source of Funds									
		,							0
									0
									0
									0
Total Funds	0	0		0	0	0		0	0
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0	0		0	0	0		0	0

2018-2023 CAPITAL IMPROVEMENT PLAN	ANDE	RSON	COUN	IΤΥ		5613	Storm	water Man	agement
Project: Cely Rd Continous Monitoring Station	Address/ Loca Cely Road Cros Brushy Creek		Tributaı	y of Big	Area Serve Powdersvil	ed:	Counci	District:	6
Description:								DRAFT	
Continous Water Quality Monitoring Station		(Operatio	nal and M	aintenance	Costs: (\$ 7	housands)	
		<u>E</u>	<u> 18-19</u>	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	TOTAL
	Personnel								0
Justification:	Supplies								0
Water quality monitoring is a requirement of the	Contractual Co	sts							0
county's SMS4 permit. Continous monitoring will assist	Capital Outlay								0
	Operating Cost	s			360	3,360	Thousands) FY 22-23 FY 23-24 360 360 3,360 ons 2-23 RESERVED 0	7,440	
meaningrui data to pian now poliutants will be reduced.	Total		0	0	360	3,360	360	il District: 5.: 5613-16-0 DRAFT S FY 23-24 3,360 3,360 SERVED	7,440
	FTE (new)								0
				Fiscal Yea	r Planned A	ppropriation	ons		
Project Allocation								Il District:: 5613-16-02 DRAFT S) FY 23-24 3,360 3,360 3,360 1 0 1	
	FY 18-19	FY 19	-20	FY 20-21	FY 21-22	P FY 22	-23 RES	ERVED	Total
Acquisition									0
Design									0
Construction				750					750
Equipment/ Furnishings				,					10,500
									3,750
Total Allocations	0	0		15,000	0	0		0	15,000
Source of Funds									
						Т			0
	Supplies Contractual Costs Capital Outlay Operating Costs Total 0 0 360 3,360 360 3,360 Total 0 0 360 3,360 360 3,360 Total 0 0 360 3,360 360 3,360 Total 0 0 0 360 3,360 360 3,360 Total 0 0 0 360 3,360 360 3,360 Total 0 0 0 360 3,360 360 3,360 Total 0 0 0 360 3,360 360 3,360 Total 0 0 0 360 3,360 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 360 3,360 Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0						
					21 FY 21-22 FY 22-23 RESERVED 0 0 0 0 0	0			
	1								0
Total Funds	0	0		0	0	0		0	0
Revenue Expected to be Generated from Project									
									0
									0
Total Revenue	0	0		0	0	0		0	0

2018-2023 CAPITAL IMPROVEMENT PLAN	ANDL	NOC	ON COUN	V I I		5613		Storm	water Man	agomont
	Address/ Loca	-4!	_		Anna Camu					
Project: Broad Mouth Creek Continous Monitoring Station	Pinson Farm F			f Tributary	Area Served: Belton		_		District:	3
broad Mount Greek Germinous Mermoning Clamon	of Broad Mout			Tillbutary	DORON				. 5015 10 0	
Description:	-								DRAFT	
Continous Water Quality Monitoring Station			Operation	onal and M	aintenance	Costs: (\$]	hous	eande		
									FY 23-24	TOTAL
	Personnel		1 1 10 13	1 1 13 20	1 1 20 21	112122		<u> </u>	112024	0
Justification:										0
Water quality monitoring is a requirement of the		osts								0
county's SMS4 permit. Continous monitoring will assist										0
in the detection of spills and leaks and provide more	Operational and Maintenance Costs: (\$ Thousands)	360	4.080							
meaningful data to plan how pollutants will be reduced.			0	0	0		- ,		360	4,080
	FTE (new))								0
				Fiscal Year	r Planned A	ppropriation	ons		•	•
Project Allocation										
	FY 18-19	FY	19-20 FY 20-21		FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction					750					750
Equipment/ Furnishings					10,500					10,500
Other (please specify): Programming Equip					3,750					3,750
Total Allocations	0		0	0	15,000	0			0	15,000
Source of Funds										
										0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5775			Airpo	t
Project:	Address/ Loc	cation	:		Area Serve	ed:	Co	uncil	District: 5	
Runway 23 Approach - Acquire Avigation Easements	Anderson Re	gional	Airport				CII	P No.	: 5775-18-0)1
(Phase 3)										
Description:									DRAF	Τ
To acquire the properties that have trees threatening the			Operat	ional and M		e Costs: (\$			s)	•
safety of aircraft during takeoff and landing.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	<u>FY 2</u>	<u>2-23</u>	FY 23-24	TOTAL
	Personnel		618,000	630,000	642,000	655,000	668,		682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172,	000	175,000	1,002,000
Safeguard the travelers arriving into Anderson Regional	Contractual C		143,000	145,000	148,000	151,000	154,	000	157,000	898,000
Airport and mitigate hazards surrounding the airport.	Capital Outlay	y	157,000	160,000	163,000	166,000	170,	000	173,000	989,000
	Operating Co	sts		1,325,000						-
	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,570	,000	2,621,000	14,978,000
	FTE (nev	v)								
		1	1	Fiscal Yea	r Planned	Appropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition	1,066,029									1,066,029
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	1,066,029		0	0	0	0			0	1,066,029
Source of Funds										
Entitlements	150,000									150,000
Discretionary	809,426									809,426
Eligible State Share (5%)	53,301									53,301
Sponsor Share (5%)	53,301									53,301
Total Funds	211,000	1,39	90,000		0	0			0	1,066,028
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue Review Notes:	0		0	0	0	0			0	0

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5775			Airpor	t
Project:	Address/ Loc	cation) :		Area Serve	ed:	Co	unci	District: 5	
Master Plan Update	Anderson Reg			CI	P No.	: 5775-18-0)2			
Description:									DRAF	Γ
Engineering cost for updating an outdated version of the					laintenance					
Master Plan			FY 18-19			FY 21-22		<u>2-23</u>	FY 23-24	
	Personnel		618,000	630,000	642,000	655,000		000	682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000		000	175,000	1,002,000
The Master Plan has not been updated since 1988	Contractual C		143,000	145,000	148,000	151,000		000	157,000	898,000
	Capital Outlay		157,000	160,000	163,000	166,000		000	173,000	989,000
	Operating Co	sts			1,351,000					
	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,570),000	2,621,000	14,978,000
	FTE (new	v)								0
				Fiscal Yea	r Planned	Appropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	-23	RES	ERVED	Total
Acquisition	300,000									300,000
Design										0
Construction										0
Equipment/ Furnishings										0
Other (please specify):			_							0
Total Allocations	300,000		0	0	0	0			0	300,000
Source of Funds										
Entitlements										0
Discretionary	270,000									270,000
Eligible State Share (5%)	15,000									15,000
Sponsor Share (5%)	15,000									15,000
Total Funds	300,000				0	0			0	300,000
Revenue Expected to be Generated from Project										
										0
Total Revenue	0								0	0
Review Notes:	0		0	0	0	0			0	0

	AND	ERS	ON COL	JN.	TY						
2018-2023 CAPITAL IMPROVEMENT PLAN							5775	<u> </u>		Airpo	rt
Project:	Address/ Loc	ation	:			Area Serve	ed:	С	ouncil	District: 5	5
Airfield Pavement Rehabilitation	Anderson Reg	gional	Airport					C	IP No.	: 5775-18-	03
5											
Description:							0			DRAF	Ţ
Runway 5-23 (Design, Bid, & Construct)						aintenance				•	TOTAL
	Doroonnol		FY 18-19		FY 19-20		FY 21-22		22-23	FY 23-24	
Justification:	Personnel Supplies		618,000 159,000		630,000 162,000	642,000 165,000	655,000 169,000		3,000 2,000	682,000 175,000	3,895,000 1,002,000
The primary runway at the Anderson Regional Airport is	Contractual C	ooto	143,000		145,000	148,000	151,000		,000	157,000	898,000
falling into disrepair.	Capital Outlay		157,000		160,000	163,000	166,000		,000	173,000	989,000
railing into disrepair.	Operating Cos					1,351,000					
	Total	313				2,469,000					
	FTE (new	<i>/</i>)	2,070,000	+	-,,	2,400,000	2,020,000	2,01	0,000	2,021,000	0
	112 (110)	,		F	iscal Yea	r Planned	Appropriat	ions			
Project Allocation				•	10001 100	i i iaiiiioa i	, tppropriat	10110			
,	FY 18-19	FY	19-20	F۱	Y 20-21	FY 21-22	FY 22	-23	RES	ERVED	Total
Acquisition					-						0
Design											0
Construction	6,137,721										6,137,721
Equipment/ Furnishings											0
Other (please specify):											0
Total Allocations	6,137,721		0		0	0	0			0	6,137,721
Source of Funds											
Entitlements	150,000		T								150,000
Discretionary	5,373,949										5,373,949
Eligible State Share (2.5%)	306,886										306,886
Sponsor Share (2.5%)	306,886										306,886
Total Funds	6,137,721					0	0			0	6,137,721
Revenue Expected to be Generated from Project											
											0
Tetal Davience	_					•				0	0
Total Revenue Review Notes:	0		0		0	0	0			0	0

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	I [Airpor	t
Project:	Address/ Loc	cation) :		Area Serve	ed:	Со	uncil	District: 5	
Taxiway B & C Lighting Rehabilitation (Design, Bid,	Anderson Reg	gional	Airport				CII	P No.	: 5775-18-0)4
Construct)			·							
Description:									DRAF	Т
Install and Replace Airfield Lighting so that the entire			Operat	ional and M	laintenance	e Costs: (\$	Thou	sands	s)	
taxiway system could be utlized during darkness.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 2	2-23	FY 23-24	TOTAL
	Personnel		618,000	630,000	642,000	655,000	668,		682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172,		175,000	1,002,000
Travelers and tenants are currently unable to utlize the	Contractual C		143,000	145,000	148,000	151,000	154,		157,000	898,000
parts of the airfield during periods of darkness	Capital Outlay		157,000	160,000	163,000	166,000	170,		173,000	989,000
	Operating Co	sts		1,325,000						
	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,570	0,000	2,621,000	14,978,000
	FTE (new	v)								0
				Fiscal Yea	ar Planned	Appropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction						523,5	500			523,500
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	0		0	0	0	523,5	00		0	523,500
Source of Funds										
Entitlements						150,0	000			150,000
Discretionary						321,1	50			321,150
Eligible State Share (2.5%)						26,1				26,175
Sponsor Share (2.5%)						26,1				26,175
Total Funds					0	523,5	00		0	523,500
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	AND	ERS	ON COU	INTY							
2018-2023 CAPITAL IMPROVEMENT PLAN							5775	I [Airpo	rt
Project:	Address/ Loc	ation	1:		1	Area Serve	ed:	С	ouncil	District: 5	5
Parallel Taxiways Rehabilitation (Design, Bid, Construct)	Anderson Reg	gional	Airport					C	IP No.	: 5775-18-	05
Description:										DRAF	T
Rehab the parallel taxiways that lead from the Runways						aintenance				•	
to the rest of the airfield.			FY 18-19			FY 20-21	FY 21-22		<u>22-23</u>	FY 23-24	
	Personnel		618,000			642,000	655,000		3,000	682,000	3,895,000
Justification:	Supplies		159,000			165,000	169,000		2,000	175,000	1,002,000
Deteroraiting pavement conditions after years of	Contractual C		143,000			148,000	151,000		,000	157,000	898,000
utlization.	Capital Outlay		157,000			163,000	166,000		,000	173,000	989,000
	Operating Co	sts				1,351,000					
	Total		2,376,000	2,422,00	0	2,469,000	2,520,000	2,57	0,000	2,621,000	
	FTE (new	/)									0
				Fiscal Ye	ear	r Planned <i>i</i>	Appropriat	ions			
Project Allocation				- 34 00 04		=>/.0./.00					
Acquisition	FY 18-19	FY	19-20	FY 20-21	4	FY 21-22	PY 22	-23	RES	ERVED	Total
Design		1.1	5,000		-						145,000
Construction		14	5,000	1,455,000	+						1,455,000
Equipment/ Furnishings				1,433,000	-						0
Other (please specify):					-						0
Total Allocations	0	14	5,000	1,455,000	+	0	0			0	1,600,000
	U	17	3,000	1,433,000						•	1,000,000
Source of Funds											
Entitlements		13	0,500	169,500	Т		Т				300,000
Discretionary			0	1,140,000							1,140,000
Eligible State Share (2.5%)		7	,250	72,750							80,000
Sponsor Share (2.5%)			,250	72,750	1						80,000
Total Funds	0	14	5,000	1,455,000		0	0			0	1,600,000
Revenue Expected to be Generated from Project											
			T								0
											0
Total Revenue	0		0	0		0	0			0	0

018-2023 CAPITAL IMPROVEMENT PLAN Project:											
roject:							5775			Airpor	t
	Address/ Loc	cation):			Area Serve	ed:	C	ouncil	District: 5	
and Acqusition for BRL - Divver Property (8 Acres)	Anderson Re	gional	Airport					CI	P No.	: 5775-18-0)6
Description:										DRAF	Γ
acquire the Divver property for future airside						aintenance				•	
levelopment			FY 18-19		FY 19-20		FY 21-22		22-23	FY 23-24	TOTAL
	Personnel		618,000		630,000	642,000	655,000		,000	682,000	3,895,000
ustification:	Supplies		159,000		162,000	165,000	169,000		,000	175,000	1,002,000
acqusiition of this property would help increase the	Contractual C		143,000 157,000		145,000 160,000	148,000 163,000	151,000 166,000		,000,	157,000 173,000	898,000 989,000
irport's security, safety, and capacity.	Capital Outlay Operating Co					1,351,000					
	Total	515				2,469,000					
	FTE (nev	ν \	2,370,00	4	2,422,000	2,403,000	2,320,000	2,37	0,000	2,021,000	0
	FIL (Hev	v)		٠,	Fiscal Voa	r Planned	Annronriat	ions			
Project Allocation					riscai i ea	i Fiailiteu /	Appropriat	10115			
1 Toject Anocation	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	P FY 22	-23	RES	ERVED	Total
Acquisition	111010	 ' '	10 20	•	1 20 21		50,0		KLO		50,000
Pesign							00,0				0
Construction											0
quipment/ Furnishings											0
Other (please specify):											0
otal Allocations	0		0		0	0	50,0	00		0	50,000
Source of Funds											
ntitlements			Τ				0				0
Discretionary							45,0	00			45,000
ligible State Share (2.5%)							0				0
Sponsor Share (2.5%)							5,00	00			5,000
otal Funds	0		0		0	0	0			0	0
Revenue Expected to be Generated from Project											
											0
otal Revenue	0		0		0	0	0			0	0 0
Review Notes:						-	, ,				

	AND	FRS	ON COL	INTY					
2018-2023 CAPITAL IMPROVEMENT PLAN	7(14)	LITO	014 000	71411		5775	1	Airpo	ort
Project:	Address/ Loc	cation			Area Serve		Cou	ncil District:	
Hangar Development- Phase II	Anderson Re				/	Ju.		No.: 5775-18	
Hangai Bevelepment i Haee ii	,	gioriai	, por						.
Description:								DRA	FT
Four 70 x 70 corporate hangars and 20 T-hangar units			Opera	tional and	Maintenance	Costs: (\$	Thousa	ınds)	
			FY 18-19			FY 21-22	FY 22-		4 TOTAL
	Personnel		618,000	630,000	642,000	655,000	668,00	682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172,00	00 175,000	1,002,000
Increasse capacity and revenue stream at the Anderson	Contractual C	Costs	143,000	145,000	148,000	151,000	154,00	00 157,000	898,000
Regional Airport.	Capital Outlay	у	157,000	160,000	163,000	166,000	170,00	00 173,000	989,000
	Operating Co	sts	1,299,00	0 1,325,000	1,351,000	1,379,000	1,406,0	000 1,434,00	0 8,194,000
	Total		2,376,00	0 2,422,000	2,469,000	2,520,000	2,570,0	000 2,621,00	0 14,978,000
	FTE (nev	v)							0
				Fiscal Ye	ar Planned	Appropriat	ions		
Project Allocation									
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	:-23 F	RESERVED	Total
Acquisition									0
Design									0
Construction					4,406,03	0			4,406,030
Equipment/ Furnishings									0
Other (please specify):									0
Total Allocations	0		0	0	4,406,03	0 0		0	4,406,030
Source of Funds									
Carryover		I			300,000	0			300,000
Entitlements					150,000		000		300,000
State/Discretionary					70,573	243,1	20		313,693
Sponsor (Anderson County)					29,021	29,7	30		58,751
Total Funds	0		0		549,594	422,8	350	0	972,444
Revenue Expected to be Generated from Project									
Rental fees for corporate hangars at 100% occupancy					0	144,0	000		144,000
Rental fees for T-hangars at 100% occupancy					0	72,0			72,000
Total Revenue	0		0	0	0	216,0		0	216,000
Review Notes: ***This project will need to be reviewed a	nd take into co	nsider	ation curre	ent condition	ns in FY 17/1			ward.***	-

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	I		Airpo	rt
Project:	Address/ Loc	cation	:		Area Serve	ed:	Co	ouncil	District:	
New Airport Terminal	Anderson Reg	gional	Airport				CII	P No.	: 5775-18-	08
Description:									DRAF	T
New facility to house the Airport Adminstration and FBO			Opera	ional and N						
Offices			FY 18-19		FY 20-21	FY 21-22			FY 23-24	
	Personnel		618,000	630,000	642,000	655,000	668,	,000	682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172,	,000	175,000	1,002,000
Current building was built in 1970, currently falling into	Contractual C		143,000	145,000	148,000	151,000	154,		157,000	898,000
disrepair, and is not ADA compliant	Capital Outlay	y	157,000	160,000	163,000	166,000	170,		173,000	989,000
	Operating Co	sts		1,325,000		1,379,000			1,434,000	
	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,570	0,000	2,621,000	14,978,000
	FTE (new	v)								0
				Fiscal Yea	ar Planned	Appropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition										0
Design	50,000									50,000
Construction	2,450,000									2,450,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	2,500,000		0	0	0	0			0	2,500,000
Source of Funds										
Entitlements	150,000		T		I					150,000
Discretionary	·									0
Eligible State Share	500,000									500,000
Sponsor Share	1,850,000									1,850,000
Total Funds	2,500,000		0	0	0	0			0	2,500,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes: *** As this project becomes for viable, we	will investigate	e all po	ossible rev	enue source	s for funding	g opportunt	ies ***			

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	<u> </u>		Airpor	t
Project:	Address/ Loc	ation	1:		Area Serve	ed:	Co	uncil	District:	
Vehicle Request (1 SUV)	Anderson Reg	gional	Airport				CIF	No.	: 5775-18-0	9
Description:									DRAF	
Vehicle would be utilized to conduct operations on the				ional and M						
airfield and meet FAA mandated daily inspections.			FY 18-19			FY 21-22	FY 2			TOTAL
1 40 4	Personnel		618,000	630,000	642,000	655,000	668,		682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172,		175,000	1,002,000
Necessary to maintain continual operations at the	Contractual C		143,000	145,000	148,000	151,000	154,		157,000	898,000
Anderson Regional Airport. Vehicle would also be	Capital Outlay		157,000	160,000	163,000	166,000	170,		173,000	989,000
replacing others in the current Airport fleet that are older	Operating Cos Total	SIS		1,325,000 2,422,000						8,194,000
and have high mileage.	FTE (new	۸	2,370,000	2,422,000	2,409,000	2,320,000	2,370	,000	2,021,000	14,978,000
	FIL (Hew	')		Fiscal Voc	ar Planned	Annronriat	ione			U
Project Allocation				riscai i ea	Triallileu	Appropriat	10115			
1 Toject Anocation	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition	1 1 10 10		10 20	20 2 .	11212			0		0
Design										0
Construction										0
Equipment/ Furnishings	32,000									32,000
Other (please specify):										0
Total Allocations	32,000					0			0	32,000
Source of Funds										
Entitlements										0
Discretionary										0
Eligible State Share										0
Sponsor Share	32,000									32,000
Total Funds	32,000		0			0			0	32,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0
Review Notes:										

	AND	ERS	ON COL	JN	ITY						
2018-2023 CAPITAL IMPROVEMENT PLAN							5775	I [Airpor	t
Project:	Address/ Loc	ation	1:			Area Serve	ed:	С	ouncil	District:	
Storage Building for Airport Equipment	Anderson Reg	gional	Airport					C	IP No.	: 5775-18- 1	0
Description:										DRAF	Γ
40'x41'x11' Steel Vertical Roof Garage with (3) 10'x10'						laintenance				•	
Garage Doors as well as one 36"x80" Walk In Door.			FY 18-19		FY 19-20		FY 21-22		<u> 22-23</u>	FY 23-24	<u>TOTAL</u>
	Personnel		618,000		630,000	642,000	655,000		3,000	682,000	3,895,000
Justification:	Supplies		159,000		162,000	165,000	169,000		2,000	175,000	1,002,000
' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Contractual C		143,000		145,000	148,000	151,000		1,000	157,000	898,000
operations in vacant Aircraft T-Hangars. The Airport has	Capital Outlay		157,000		160,000	163,000	166,000		0,000	173,000	989,000
only a few Aircraft T-Hangars left and we need a secure	Operating Co	sts				1,351,000					
locations to store the \$100,000+ of equipment we utlize	Total		2,376,00	0	2,422,000	2,469,000	2,520,000	2,57	0,000	2,621,000	
daily.	FTE (new	/)									0
					Fiscal Yea	r Planned	Appropriat	ions	_		
Project Allocation											
	FY 18-19	FY	19-20	F	Y 20-21	FY 21-22	P FY 22	2-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction	35,000										35,000
Equipment/ Furnishings											0
Other (please specify):											0
Total Allocations	35,000						0			0	35,000
Source of Funds											
Entitlements			T								0
Discretionary											0
Eligible State Share											0
Sponsor Share	35,000										35,000
Total Funds	35,000		0				0			0	35,000
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0	0			0	0

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5775	<u> </u>		Airpor	rt
Project:	Address/ Loc	cation	\:		Area Serve	ed:	Co	ouncil	District:	
Aircraft Maintenance Equipment Replacement	Anderson Reg	gional	Airport				CI	P No.	: 5775-18-1	11
Described as	4								DDAE	
Description:					1				DRAF	l e
Acquisition of equipment and tools necessary to perform					Maintenance					
the inspections and to continue servicing aircraft.			FY 18-19			FY 21-22		2-23	FY 23-24	
	Personnel		618,000		642,000	655,000		,000	682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000		,000	175,000	1,002,000
Due to the wear and tear of equipment, our Aircraft	Contractual C		143,000		148,000	151,000		,000	157,000	898,000
Maintenance Shop is in need of a set of Aircraft Jacks	Capital Outlay		157,000			166,000		,000	173,000	989,000
and a new Oxygen Pump.	Operating Co	sts			1,351,000					
	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,57	0,000	2,621,000	14,978,000
	FTE (new	/)								0
				Fiscal Ye	ar Planned	Appropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings	20,000									20,000
Other (please specify):										0
Total Allocations	20,000					0			0	20,000
Source of Funds										
Entitlements			T		T .					0
Discretionary										0
Eligible State Share										0
Sponsor Share	20,000				İ					20,000
Total Funds	20,000		0			0			0	20,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

	AND	ERS	ON COL	JN	TY						
2018-2023 CAPITAL IMPROVEMENT PLAN							5775	I [Airpoi	rt
Project:	Address/ Loc	ation	:			Area Serve	ed:	С	ouncil	District:	
Aircraft Belt Loader	Anderson Reg	gional	Airport					C	IP No.	: 5775-18-	12
Description:										DRAF	T
Acquisition of an Aircraft Belt Loader utilized to load						laintenance				•	
bags and cargo into the hold of a large charter aircraft.			FY 18-19		FY 19-20		FY 21-22		<u>22-23</u>	FY 23-24	
	Personnel		618,000		630,000	642,000	655,000		3,000	682,000	3,895,000
Justification:	Supplies		159,000		162,000	165,000	169,000		2,000	175,000	1,002,000
Due to an increase in the number of large charter	Contractual C		143,000		145,000	148,000	151,000		1,000	157,000	898,000
operations utilizing aircraft such as the CRJ-700, it has	Capital Outlay		157,000		160,000	163,000	166,000		0,000	173,000	989,000
become increasingly difficult for FBO staff to load these	Operating Co	sts				1,351,000					
aircraft. The Aircraft Belt Loader is designed to mitigate	Total		2,376,00	0 2	2,422,000	2,469,000	2,520,000	2,57	0,000	2,621,000	
the threat of injury or property damage to our	FTE (new	/)									0
		1			Fiscal Yea	r Planned	<u>Appropriat</u>	ions			
Project Allocation	->/ 40 40			_		=>/ 0 / 0 0					
A 2-12	FY 18-19	FY	19-20	<u> </u>	Y 20-21	FY 21-22	P FY 22	2-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction Equipment/ Furnishings	40,000										40,000
Other (please specify):	40,000										0
Total Allocations	40,000						0			0	40,000
Total Allocations	40,000						0			U	40,000
Source of Funds											
Entitlements											0
Discretionary											0
Eligible State Share											0
Sponsor Share	40,000										40,000
Total Funds	40,000		0				0			0	40,000
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0	0			0	0

2040 2022 CARITAL IMPROVEMENT DLAN						5775	1 —		Λ:	
2018-2023 CAPITAL IMPROVEMENT PLAN	Address/ Loc				Area Serve				Airpor District:	τ
Project:			-		Area Serve	ea:				10
Asphalt Aprons Rehabilitation (Design, Bid, Construct)	Anderson Reg	gionai	Airport				Cil	P No.	: 5775-18-1	13
Description:	1								DRAF	Т
Airport project to rehabilitate the asphalt aprons around			Operat	ional and N	laintenance	Costs: (\$	Thou	sand	s)	
the Anderson Regional Airport			FY 18-19			FY 21-22	FY 2		FY 23-24	TOTAL
	Personnel		618,000	630,000	642,000	655,000	668		682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172	000	175,000	1,002,000
Due to age and the weathering of our aircraft aprons,	Contractual C	osts	143,000	145,000	148,000	151,000	154	000	157,000	898,000
this project will be necessary in order to ensure a safe	Capital Outlay	/	157,000	160,000	163,000	166,000	170,	000	173,000	989,000
area or aircraft to park while staying at the Anderson	Operating Co	sts	1,299,000	1,325,000	1,351,000	1,379,000	1,406	6,000	1,434,000	8,194,000
Regional Airport.	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,570	,000	2,621,000	14,978,000
	FTE (new	v)								0
			•	Fiscal Ye	ar Planned	Appropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	P FY 22	-23	RES	ERVED	Total
Acquisition										0
Design				149,000						149,000
Construction					1,445,000)				1,445,000
Equipment/ Furnishings										0
Other (please specify):										0
Total Allocations	0			149,000	1,445,000	0 0			0	1,594,000
Source of Funds										
Entitlements		П	T	0	150,000	T				150,000
Discretionary				134,100	1,150,500					1,284,600
Eligible State Share		1		7,450	72,250					79,700
Sponsor Share				7,450	72,250					79,700
Total Funds	0		0	149,000	1,445,000	0 0			0	1,594,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

	AND	ERS	ON COL	JNT	Y						
2018-2023 CAPITAL IMPROVEMENT PLAN							5775	I [Airpo	rt
Project:	Address/ Loc	ation	:			Area Serve	ed:	C	ouncil	District:	
Fuel Farm Improvements	Anderson Reg	gional	Airport					C	IP No.	: 5775-18-	14
Description:										DRAF	I
Improvements to the Fuel Farm to include installing						laintenance					
cellular QT Pod point of sale interface, painting the fuel			FY 18-19		<u>′ 19-20</u>		FY 21-22		22-23	FY 23-24	
farm storage tanks, and installing fuel data capture units.			618,000		30,000	642,000	655,000		3,000	682,000	3,895,000
Justification:	Supplies		159,000		52,000	165,000	169,000		2,000	175,000	1,002,000
These enhancements will eliminate an underground	Contractual C		143,000		15,000	148,000	151,000		,000	157,000	898,000
phone line, increase safety, and improved the reliability	Capital Outlay		157,000		50,000	163,000	166,000		,000	173,000	989,000
of fuel sales captured utlizing our new software.	Operating Co	sts				1,351,000					
	Total		2,376,00	0 2,4	22,000	2,469,000	2,520,000	2,57	0,000	2,621,000	14,978,000
	FTE (new	/)									0
				Fis	cal Yea	ar Planned	Appropriat	ions			
Project Allocation											
	FY 18-19	FY	19-20	FY 2	20-21	FY 21-22	PY 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction											0
Equipment/ Furnishings	25,000										25,000
Other (please specify):											0
Total Allocations	25,000				0	0	0			0	25,000
Source of Funds											
Entitlements			Т								0
Discretionary											0
Eligible State Share											0
Sponsor Share	25,000										25,000
Total Funds	25,000		0		0	0	0			0	25,000
Revenue Expected to be Generated from Project											
			T				T				0
											0
Total Revenue	0		0		0	0	0			0	0

	AND	ERS	ON COL	JN.	TY						
2018-2023 CAPITAL IMPROVEMENT PLAN							5775	<u> </u>		Airpor	t
Project:	Address/ Loc	ation):			Area Serve	ed:	Co	ouncil	District:	
Fuel Farm Improvements	Anderson Reg	gional	Airport					CI	P No.	: 5775-18-1	15
Description:										DRAF	Γ
Improvements to the Fuel Farm to include installing			Opera	atio	nal and M	laintenance	Costs: (\$	Thou	sands	s)	
cellular QT Pod point of sale interface, painting the fuel			FY 18-19		FY 19-20	FY 20-21	FY 21-22	FY 2	22-23	FY 23-24	TOTAL
farm storage tanks, and installing fuel data capture units.			618,000		630,000	642,000	655,000		,000	682,000	3,895,000
Justification:	Supplies		159,000		162,000	165,000	169,000		,000	175,000	1,002,000
These enhancements will eliminate an underground	Contractual C		143,000		145,000	148,000	151,000		,000	157,000	898,000
phone line, increase safety, and improved the reliability	Capital Outlay	/	157,000)	160,000	163,000	166,000	170	,000	173,000	989,000
of fuel sales captured utlizing our new software.	Operating Cos	sts	1,299,00	0 1	1,325,000	1,351,000	1,379,000	1,40	6,000	1,434,000	8,194,000
	Total		2,376,00	0 2	2,422,000	2,469,000	2,520,000	2,57	0,000	2,621,000	14,978,000
	FTE (new	/)									0
				F	iscal Yea	r Planned	Appropriat	ions			
Project Allocation											
	FY 18-19	FY	19-20	F۱	Y 20-21	FY 21-22	PY 22	-23	RES	ERVED	Total
Acquisition											0
Design											0
Construction											0
Equipment/ Furnishings	25,000										25,000
Other (please specify):											0
Total Allocations	25,000				0	0	0			0	25,000
Source of Funds											
Entitlements											0
Discretionary											0
Eligible State Share											0
Sponsor Share	25,000										25,000
Total Funds	25,000		0		0	0	0			0	25,000
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0		0	0	0			0	0

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5775		Α	irpor	t
Project:	Address/ Loc	cation	:		Area Serve	ed:	Cou	ncil Distr	ict:	
HVAC Units for Existing Terminal	Anderson Reg	gional	Airport				CIP	No.: 5775	-18-1	6
Description	1								D 4 E-	
Description:					<u> </u>		_		RAF	
The existing Hheating, Ventalation, and Air Condition					laintenance					
(HVAC) Units (5) at the terminal are approaching the	_		FY 18-19	FY 19-20		FY 21-22	FY 22-			TOTAL
end of their lifecycle.	Personnel		618,000	630,000	642,000	655,000	668,00			3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172,00			1,002,000
These HVAC provide the heating and cooling to the	Contractual C		143,000	145,000	148,000	151,000	154,00			898,000
current Terminal. If not replaced soon, we may be forced			157,000	160,000	163,000	166,000	170,00			989,000
to into an emergency expenditure to return heat in the	Operating Co	sts		1,325,000		1,379,000				8,194,000
winter or air in the summer. Each unit is approximately	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,570,0	000 2,621	,000	14,978,000
\$15,000 to replace.	FTE (new	v)								0
				Fiscal Yea	ar Planned	Appropriat	ions			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	PY 22	-23 R	ESERVE	D	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings	30,000	30	0,000	15,000						75,000
Other (please specify):										0
Total Allocations	30,000			15,000	0	0		0		45,000
Source of Funds										
Entitlements						Т				0
Discretionary										0
Eligible State Share										0
Sponsor Share	30,000	30	0,000	15,000						75,000
Total Funds	30,000		0	15,000	0	0		0		45,000
Revenue Expected to be Generated from Project										
					L					0
										0
Total Revenue	0		0	0	0	0		0		0

2018-2023 CAPITAL IMPROVEMENT PLAN						5775			Airpor	t
Project:	Address/ Loc	cation	:		Area Serve	ed:	Cou	ncil	District:	
New Adminstrative Computer	Anderson Reg	gional	Airport				CIP	No.	: 5775-18-1	7
Description:	-								DRAFT	
The Adminstrative Computer is utlized by the Anderson			Operat	ional and N	laintenance	Costs: (\$	Thousa	nds	s)	
Regional Airport's Adminstrative Assistant in order to			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-	23	FY 23-24	TOTAL
complete her assigned duties and tasks.	Personnel		618,000	630,000	642,000	655,000	668,00	00	682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	172,00	00	175,000	1,002,000
Mrs. Gunning has been the Adminstrative Assistant for	Contractual C	costs	143,000	145,000	148,000	151,000	154,00	00	157,000	898,000
the past 17 years for the Anderson Regional Airport.	Capital Outlay	y	157,000	160,000	163,000	166,000	170,00	00	173,000	989,000
She was informed by Anderson County IT that her	Operating Co	sts	1,299,000	1,325,000	1,351,000	1,379,000	1,406,0	000	1,434,000	8,194,000
computer is due for a replacement.	Total			2,422,000						
	FTE (new	v)								0
				Fiscal Yea	r Planned	Appropriat	ions			
Project Allocation	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23 R	ES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings	5,000									5,000
Other (please specify):										0
Total Allocations	5,000			0	0	0			0	5,000
Source of Funds										
Entitlements										0
Discretionary										0
Eligible State Share										0
Sponsor Share	5,000									5,000
Total Funds	5,000		0	0	0	0			0	5,000
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0	1	0	0	0	0			0	0

2018-2023 CAPITAL IMPROVEMENT PLAN						5775			Airpor	't
Project:	Address/ Loc	ation	:		Area Serve	ed:	C	ouncil	District:	
Airport Aircraft Rescue and Fire Fighting (ARFF) Truck	Anderson Reg	gional	Airport				C	IP No.	: 5775-18-1	18
Description:									DRAF	Т
The Aircraft Rescue and Fire Fighting Truck is a vehicle			Operat	ional and M	laintenance	Costs: (S	Tho	usand	s)	
utlized to protect passengers and property in the event			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY	22-23	FY 23-24	TOTAL
of an aircraft crash.	Personnel		618,000	630,000	642,000	655,000	66	8,000	682,000	3,895,000
Justification:	Supplies		159,000	162,000	165,000	169,000	17	2,000	175,000	1,002,000
The Aircraft Rescue and Fire Fighting Truck is required	Contractual C	osts	143,000	145,000	148,000	151,000	15	4,000	157,000	898,000
by the FAA to maintain our FAA Part 139 Airport	Capital Outlay	/	157,000	160,000	163,000	166,000	17	0,000	173,000	989,000
Operations Certificate. A purpose built vehicle would	Operating Co	sts	1,299,000	1,325,000	1,351,000	1,379,000	1,40	06,000	1,434,000	8,194,000
better protect our traveling public and greatly increase	Total		2,376,000	2,422,000	2,469,000	2,520,000	2,5	70,000	2,621,000	14,978,000
our chances of passing future FAA Airport Inspections	FTE (new	/)								0
		•		Fiscal Yea	ar Planned	Appropria	tions			•
Project Allocation	FY 18-19	FY	19-20	FY 20-21	FY 21-22	. FY 2	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings	350,000									350,000
Other (please specify):										0
Total Allocations	350,000			0	0	C)		0	350,000
Source of Funds										
Entitlements			Т							0
Discretionary										0
Eligible State Share										0
Sponsor Share	350,000									350,000
Total Funds	350,000		0	0	0	C)		0	350,000
Revenue Expected to be Generated from Project										
										0
Total Revenue	0		0	0	0				0	0 0
	0			11	. (1)					(1)

	ANDE	RSC	ON COU	VTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5954			Solid Wa	ste
Project:	Address/ Loc				Area Serve		Co	ouncil	District:	2 & 5
White Street Covenience Center	2151 White S Anderson, SC		Extension		Anderson (County	CI	P No.	: 5954-00 ⁻	
Description:	1									
Convenience/Recycling Center			Operati	onal and Ma	aintenance	Costs: (\$	Thous	sands)	
			FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 2	22-23	FY 23-24	TOTAL
	Personnel									0
Justification:	Supplies									0
Installing new roof, asphalt, walls and lighting in the	Contractual C	osts								0
facility to correct safety issues. New waste oil tank	Capital Outlay	/								0
needed for waste oil recycling.	Operating Co.	sts								0
	Total		0	0	0	0	(0	0	0
	FTE (new	v)								0
				Fiscal Year	r Planned A	ppropriati	ons			,
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction		17	5,000	230,000						405,000
Equipment/ Furnishings	5,800									5,800
Other (please specify):										0
Total Allocations	5,800	17	5,000	230,000	0	0			0	410,800
Source of Funds										
TBD		П	Т			T				0
		1								0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
	0	1	0	0	0	0			0	0

	ANDE	ERSC	ON COU	VTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5954] [Solid Wa	ste
Project:	Address/ Loc				Area Serve	ed:	Co	ouncil	District:	7
Whitefield Convenience Center	3520 Hwy 29	North			Whitefield		CI	P No.	: 5954-002	2
	Belton, SC									
Description:										
Convenience/Recycling Center				onal and Ma		1				
	_		FY 18-19	FY 19-20	FY 20-21	FY 20-21	<u>FY 2</u>	22-23	FY 23-24	
	Personnel									0
Justification:	Supplies									0
Whitefield Convenience Center needs 2 trash compactors replaced due to age and poor condition of .	Contractual C									0
the equipment in FY 18-19. This project will add 2 extra	Capital Outlay									0
bays for diposal in FY 18-19 due to volume and traffic at	Operating Co Total	sts	0		0	0		•	•	0
the site.	FTE (nev	· · · ·	0	0	0	0	'	0	0	0
	FIE (new	v)		Figure Voc	r Diannad A					U
Project Allocation				Fiscal Year		фргоргіаці	ons			
1 Toject Allocation	FY 18-19	EV	19-20	FY 20-21	FY 21-22	2 FY 22	-22	DEG	ERVED	Total
Acquisition	1 1 10-19		19-20	1 1 20-21	1 1 21-22	1122	2-23	KLS	LKVLD	0
Design	35,000									35,000
Construction	110,000									110,000
Equipment/ Furnishings	17,000									17,000
Other (please specify):	,									0
Total Allocations	162,000		0	0	0	0			0	162,000
Source of Funds										
TBD						T				0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0		0	0	0	0			0	0

	ANDE	ERSON	I COUN	ITY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5954			Solid Wa	ste
Project:	Address/ Loc				Area Serve	ed:	Со	uncil	District:	3
Parker Bowie Convenience Center	1300 Old Bell	l Rd		Iva,	Starr-Iva		CII	P No.	: 5954-003	3
	SC									
Description:										
Convenience/Recycling Center			_	T	aintenance	· ·				T ====
	Б .	<u>F</u>	Y 18-19	FY 19-20	FY 20-21	FY 20-21	FY 2	<u>2-23</u>	FY 23-24	
1 449 4	Personnel									0
Justification:	Supplies									0
This is a replacement for this site. It is poor condition and needs to be updated to OSHA and Anderson County	Contractual C	Costs								0
saftey standards.										0
,	Operating Co Total	sts	0	0	0	0	C	`	•	0
	FTE (nev	· · ·	<u> </u>	U	U	U		,	0	0
	FIE (new	v)		Figure Voc	r Diannad A	nnranriati				U
Project Allocation				riscai Teai	r Planned <i>A</i> T	ippropriatio	ons			
Project Allocation	FY 18-19	FY 19	20	FY 20-21	FY 21-22	2 FY 22	22	DES	ERVED	Total
Acquisition	F1 10-19	FIIS	9-20	F1 20-21	FIZI-ZZ	Z F1 ZZ	2-23	KES	EKVED	0
Design				90,000						90,000
Construction				640,000						640,000
Equipment/ Furnishings				55,000						55,000
Other (please specify):										0
Total Allocations	0	0		785,000	0	0			0	785,000
Source of Funds										
TBD			T							0
· 										0
										0
										0
Total Funds	0	0		0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue		0+AD4		0		0				0

	AND	ERSC	ON COU	NTY			_			
2018-2023 CAPITAL IMPROVEMENT PLAN					•	5954			Solid Wa	
Project:	Address/ Loc		1:		Area Serve				District:	
King David Convenience Center	200 Echo Circ Anderson, SC				Anderson (County	CIP	No.:	: 5954-004	
Description	- Anderson, Sc	,								
Description: Convenience/Recycling Center			0	in a law d M	-:	O (A -	The same of	l - \	•	
Convenience/Necycling Center			· ·	ional and Ma	I		T			TOTAL
	Personnel		FY 18-19	FY 19-20	FY 20-21	FY 20-21	<u> </u>	2-23	FY 23-24	TOTAL 0
Justification:	Supplies									0
Replace 1 trash compactors due to age and poor	Contractual C	`octc								0
condition of current compactors.	Capital Outlay									0
·	Operating Co									0
	Total	010	0	0	0	0	0		0	0
	FTE (nev	v)								0
				Fiscal Year	r Planned A	ppropriation	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	2-23	RES	ERVED	Total
Acquisition										0
Design										0
Construction										0
Equipment/ Furnishings		17	7,000							17,000
Other (please specify):										0
Total Allocations	0	17	7,000	0	0	0			0	17,000
Source of Funds										
TBD						Т				0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0	I	0	0	0	0			0	0

el Locate	29673 Op	3-19	onal and M FY 19-20 0	Area Serve Anderson C aintenance FY 20-21 0 r Planned A	County Costs: FY 20	(\$ T	housai FY 22	No.	Solid Wa District: : 5954-00: FY 23-24	6
er Rd t, SC 2 el ual Cos outlay g Cost (new)	29673 Op	3-19	onal and M FY 19-20 0	Anderson (aintenance FY 20-21	County Costs: FY 20	-21	housai FY 22	No.	FY 23-24	TOTAL 0 0 0 0 0 0 0
el ual Cost Outlay g Cost	Op FY 1	3-19	onal and M FY 19-20 0	aintenance FY 20-21	Costs: FY 20	-21	housai FY 22	nds)	FY 23-24	1 TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
el ual Cos Dutlay g Cost	Op FY 1	3-19	0 Fiscal Yea	FY 20-21 0	FY 20	-21	FY 22		FY 23-24	0 0 0 0 0
ual Cost	Sts C	3-19	0 Fiscal Yea	FY 20-21 0	FY 20	-21	FY 22		FY 23-24	0 0 0 0 0
ual Cost	Sts C	3-19	0 Fiscal Yea	FY 20-21 0	FY 20	-21	FY 22		FY 23-24	0 0 0 0 0
ual Cost	sts S		0 Fiscal Yea	0	0		0	-23		0 0 0 0 0
ual Cost	es C		Fiscal Yea			iatio			0	0 0 0 0
ual Cost Outlay g Costs (new)	es C		Fiscal Yea			iatio			0	0 0 0 0
Outlay g Cost (new)	es C		Fiscal Yea			iatio			0	0 0 0
g Cost	C		Fiscal Yea			iatio			0	0 0
(new)	C		Fiscal Yea			iatio			0	
	•			r Planned A	Appropi	iatio	ns			0
19	FY 19-20			r Planned A	Appropi	iatio	ns			
19	FY 19-20	-	FY 20-21							
19	FY 19-20	_ F	FY 20-21							
				FY 21-22	: F'	22-	23	RES	ERVED	Total
										0
										0
)		_								3,000
0										21,000
_										0
0	0		0	0		0			0	24,000
										0
										0
										0
										0
	0		0	0		0			0	0
										0
										0
	0		0	0		0			0	0

	AND	ERS	ON COU	NTY						
2018-2023 CAPITAL IMPROVEMENT PLAN						5954][Solid W	aste
Project:	Address/ Loc	cation	:		Area Serve	ed:	С	ounci	District:	3
Powdersville Convenience Center	Powdersville				Anderson (County	C	IP No.	: 5954-00	6
Description:										
Convenience Center			Operat	ional and M	laintenance	Costs: (\$ 1	hous	ands)		
			FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 2	<u> 22-23</u>	FY 23-2	4 TOTAL
	Personnel									0
Justification:	Supplies									0
Due to increasing population in Powdersville/Piedmont	Contractual C	Costs								0
area and request from residents in the area.	Capital Outlay	y								0
	Operating Co	sts								0
	Total		0	0	0	0		0	0	0
	FTE (nev	v)								0
				Fiscal Yea	r Planned /	Appropriation	ons			
Project Allocation										
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2 FY 22	-23	RES	ERVED	Total
Acquisition					500,000	1				500,000
Design					100,000					100,000
Construction						1,400,	000			1,400,000
Equipment/ Furnishings					90,000					90,000
Other (please specify):										0
Total Allocations	0		0	0	690,000	1,400,	000		0	2,090,000
Source of Funds										
TBD			Т			T				0
										0
										0
										0
Total Funds	0		0	0	0	0			0	0
Revenue Expected to be Generated from Project										
										0
										0
Total Revenue	0	1	0	0	0	0			0	0

	AND	ERS	ON COU	VTY							
2018-2023 CAPITAL IMPROVEMENT PLAN						ſ	5954	[Solid W	aste
Project:	Address/ Loc	Area Served:				Council District: ALL					
Starr Landfill	390 Roy Arno	Anderson (Cou	nty	C	IP No.	: 5954-00	7			
	Starr, SC										
Description:						_					
Construction of Class I (LCD) and Class II (C&D) Landfill in Starr, SC. Stormwater pond construction on the			_	T	laintenance		•				4 7074
backside of C&D cell.	Personnel		FY 18-19	FY 19-20	FY 20-21	<u> </u>	Y 20-21	FY	22-23	FY 23-2	4 TOTAL 0
Justification:	Supplies										0
To serve Anderson County residents with a proper,	Contractual C	osts									0
regulated landfill to handle their land clearing debris	Capital Outlay										0
(LCD) and construction and debris (C&D) waste.	Operating Cos										0
Engineering, permitting, operational site improvements to increase capacity.	Total		0	0	0		0		0	0	0
to increase capacity.	FTE (new	/)									0
	Fiscal Year Planned Appropriations										
Project Allocation											
	FY 18-19	FY	19-20	FY 20-21	FY 21-22	2	FY 22-	23	RES	ERVED	Total
Acquisition											0
Design	350,000 250,000			75,000			75,00				825,000
Construction	2,000,000 1,10		00,000	125,000	125,000		125,00)()			3,475,000
Equipment/ Furnishings											0
Other (please specify): Total Allocations	2,350,000 1,350		50,000	200,000	200 000	200,000 200,0)00		0	4,300,000
								U	4,300,000		
Source of Funds											
TBD						П					0
											0
											0
											0
Total Funds	0		0	0	0		0			0	0
Revenue Expected to be Generated from Project											
											0
											0
Total Revenue	0		0	0	0		0			0	0
Review Notes:											

	AND	ERS (ON COU	NTY					•			
2017-2022 CAPITAL IMPROVEMENT PLAN						$oldsymbol{oldsymbol{oldsymbol{oldsymbol{I}}}$	5954	<u> </u> [Solid Wa	ste	
Project:	Address/ Loc	cation	1:		Area Serve	ed:		C	ouncil	l District:	ALL	
Anderson Regional Materials Recovery Facilty (MRF)	104 Landfill R	≀d, Bel	ton		Anderson (Cour	nty	C	IP No.	.: 5954-008	\$	
Description:												
Sorting recycling		laintenance	: Co	sts: (\$ T	hous	sands)	<u></u>					
			FY 18-19	FY 19-20	FY 20-21	<u>F</u>	<u>/ 20-21</u>	<u>FY</u>	<u>22-23</u>	FY 23-24	TOTAL	
	Personnel									1	0	
Justification:	Supplies									1	0	
MRF is in need of better lighting and renovations to help	Contractual C	costs								1	0	
with safety issues in the facilty.	Capital Outlay	y								1	0	
	Operating Co	sts						<u> </u>		1	0	
	Total		0	0	0		0		0	0	0	
	FTE (new	v)									0	
	Fiscal Year Planned Appropriations											
Project Allocation												
	FY 18-19	19-20	FY 20-21	FY 21-22		FY 22-	·23	RES	ERVED	Total		
Acquisition											0	
Design											0	
Construction		20	0,000	200,000							220,000	
Equipment/ Furnishings											0	
Other (please specify):											0	
Total Allocations	0 20,000		200,000	0		0			0	220,000		
Source of Funds												
TBD						T					0	
											0	
											0	
											0	
Total Funds	0 0		0	0	0	0				0	0	
Revenue Expected to be Generated from Project												
											0	
											0	
Total Revenue	0		0	0	0	0				0	0	
Review Notes:				<u> </u>								

	ANDI	ERS	ON COU	VTV								
2017-2022 CAPITAL IMPROVEMENT PLAN			5954			Solid Wa	ste					
Project:	Address/ Loc				Area Serve			Council District: ALL				
Manse Jolly Convenience Center	1710 Manse J	•			Anderson C	County		CIP No.	: 5954-009			
	Anderson, SC	2962	.1									
Description:												
Convenience/Recycling Center			Operati	onal and M	aintenance	Costs: (\$	The	ousands)		_		
			FY 18-19	FY 19-20	FY 20-21	FY 20-2	1 <u>F</u>	Y 22-23	FY 23-24	TOTAL		
	Personnel									0		
Justification:	Supplies									0		
Replacment of 2 compactors and 2 waste oil containers	Contractual C	osts								0		
due to age and poor conditions.	Capital Outlay	′								0		
	Operating Cos	sts								0		
	Total		0	0	0	0		0	0	0		
	FTE (new	')								0		
	Fiscal Year Planned Appropriations											
Project Allocation												
	FY 18-19 F		Y 19-20 FY 20-2		FY 21-22	FY 2	FY 22-23		ERVED	Total		
Acquisition										0		
Design										0		
Construction										0		
Equipment/ Furnishings	46,000		6,000							46,000		
Other (please specify):										0		
Total Allocations	0 46,000		0	0		0		0	46,000			
Source of Funds												
TBD										0		
										0		
										0		
										0		
Total Funds	0		0	0	0		0		0	0		
Revenue Expected to be Generated from Project												
										0		
										0		
Total Revenue	0		0	0	0		0		0	0		

	AND	ERSO	ON COUN	ITY								
2018-2023 CAPITAL IMPROVEMENT PLAN						5955	🗀		ASEC			
Project:	Address/ Loc	cation	:		Area Serve	ed:	Co	Council District: 1				
ADA improvements @ KidVenture 2.0 Playground	3027 MLK Jr.	Blvd.			Entire cour	CIF	CIP No.: 5955-18-01					
Description:									DRAF	Γ		
Make the parking lot and entrance to KidVenture ADA												
compliant. Construct an ADA path to the Bocce Ball Courts behind KidVenture 2.0.			FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22	2- <u>23</u>	FY 23-24	TOTAL		
	Personnel									0		
Justification:	Supplies									0		
The parking lot & entrance aren't ADA compliant and	Contractual C									0		
there's no ADA path to the Bocce Ball Courts	Capital Outlay		80,000							80,000		
	Operating Co	sts								0		
	Total		80,000	0	0	0	0		0	80,000		
	FTE (new	/)	0							0		
	Fiscal Year Planned Appropriations											
Project Allocation		5)(40.40										
A + 100	FY 18-19	FY	19-20 FY 20-21		FY 21-22	2 FY 22	-23	RESERVED		Total		
Acquisition	5.000									0		
Design	5,000									5,000		
Construction	75,000									75,000		
Equipment/ Furnishings										0		
Other (please specify): Contractor Total Allocations	00.000		0	0	0	0			0	0		
Total Allocations	80,000		U	U	U	U			U	80,000		
Source of Funds												
General Fund-Capital Project Request	80,000									80,000		
										0		
										0		
										0		
Total Funds	80,000		0	0	0	0			0	80,000		
Revenue Expected to be Generated from Project												
	0									0		
										0		
Total Revenue	0		0	0	0	0			0	0		

Anderson County Planning Commission

March 13, 2018 6:00 PM

Staff Report – Preliminary Subdivision

Preliminary Subdivision Name: Mayfield Woods

Intended Development: Residential Dual Family (Duplex) two-family dwelling means a dwelling arranged or designed to be occupied by two families in separate units, living independently of each other, on a single lot. Sec.38-302

Applicant:

Joseph Michaud

Surveyor/Engineer:

Hulsey McCormick & Wallace

Location:

Mayfield & Old Mill Road

County Council District:

6

Surrounding Land Use:

North – Residential South – Residential East – Residential West – Residential

Zoning:

Property Unzoned

Tax Map Number:

189-00-10-013/014

Extension of Existing Dev:

No

Existing Access Road:

Mayfield Road to Old Mill Road

Number of Acres:

+/- 14.881

Number of Lots:

17

Water Supplier:

Southside Rural Water

Sewer Supplier:

Septic

Variance:

No

Traffic Impact Analysis:

This project will consist of 17 lots in which a duplex will be constructed on each lot with an estimated 272 Average Daily Trips, ADT. Old Mill is a county road, but is collector. (Rear Setbacks would be 40') No maximum. Mayfield is a Major Urban Local, 1600 maximum.

Staff Recommendation:

Sec. 38-311.

(c) At the planning commission meeting during which the plat is scheduled to be discussed, the subdivision administrator shall present his recommendation to the planning commission.

(Ord. No. 03-007, § 1, 4-15-03)



Subdivision Plat Application

Mayfield Woods

Date of Application Completion

Name of Project

	<u>Applican</u>	t's Information								
Name:	Joseph Michaud									
Mailing Address:	430 Mayfield Road, Easley, SC 29642									
	(203) 948-9920	E-Mail: fjmichaud440@gmail.com								
		s Information ent from Applicant)								
Name:										
Mailing Address:										
Telephone and Fax:		E-Mail:								
	Project	Information								
Project Location:	Mayfield Road and Old N									
Parcel Number/TMS: 189-00-10-013 & 189-00-10-014										
County Council Distr	hict: 6	School District: 1								
Total Acreage: 14.8	381	Number of Lots: 17								
Intended Developmen	nt:Duplex, Two-Family Residential	Current Zoning: None								
Surrounding Land Us	ses: North: Residential South:	Residential East: Residential West: Residential								
Water Supplier: Sou	uthside Rural Water	Sewer Supplier: Septic								
Have any changes bee	en made since this plat was last be	efore the Planning Commission?: N/A								
		If so, please attach the description to this application.								
	Person County Development Stand	materials for this application are authentic and have been clards Office. Date Date								
For Office Use Only:		Scheduled Public Hearing Date: 4-13-18								
Application Received B	By: 7C	Date Complete Application Received: 2-16-18								
Amount of Fee Paid:	•	Check Number:								
Staff Recommendation:	:	Planning Commission Decision:								

