

# Anderson County Planning Commission

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David Cothran, Chair, District #5  
Ed Dutton, District #1  
Brad Burdette, District #3  
Debbie Chapman, District #7

Jane Jones, Vice-Chair, District #6  
Lonnie Murray, District #2  
Jerry Vickery, District #4

March 14, 2017  
Regularly Scheduled  
Meeting  
6:00 PM

## AGENDA

1. Call to Order
2. Approval of Agenda
3. Approval of Minutes (from February 14<sup>th</sup> meeting)
4. Public Hearing
  - A. Variance Request - 1146 and 1150 GW Stevens Road, Belton
5. Old Business
6. New Business
  - A. Capital Improvement Requests
7. Other Business
8. Adjournment

The Planning Commission meets on the second Tuesday of each month, unless otherwise noted. Meetings are held at 6:00 PM in the County Council Chambers, 2<sup>nd</sup> floor of the old courthouse, located at 101 South Main Street, Anderson.

Anderson County Planning Commission  
Tuesday, February 14, 2016  
6:00 PM  
County Council Chambers  
Second Floor – Old Courthouse  
Anderson, South Carolina

**Minutes**

*In accordance with the South Carolina Freedom of Information Act, Section 30-4-10 et seq., South Carolina Code, 1976, as amended and the Anderson County Ordinance #386, as adopted on September 21, 1993, the media was duly notified of the date, time, and place of the meeting.*

Members Present: Brad Burdette, Jerry Vickery, David Cothran and Jane Jones

Members Absent: Ed Dutton, Lonnie Murray and Debbie Chapman

Staff Present: Alesia Hunter, Bryan Shumpert, Jeff Parkey and Celia Myers

Call to Order: Chairman Cothran called the meeting to order, with a quorum present to conduct the meeting and welcomed all present to the meeting.

Election of Officers: The Commissioners voted unanimously to reappoint David Cothran as Chairman and Jane Jones as Vice-Chairman. Additionally, Celia Myers will remain as Secretary.

Approval of Agenda: Chairman Cothran called for any changes to the agenda. Hearing none, the agenda was unanimously approved.

Approval of Minutes: Chairman Cothran called for any changes to the minutes from the January 10<sup>th</sup> regular Commission meeting. Hearing none, the minutes were approved.

Public Hearings:

**Land Use Permit – Dudley RV Park**

Mr. Bryan Shumpert presented the request for a recreational vehicle park at Clearwater Shores and Ledford Farm Road. The proposal includes 44 slips in an unzoned area of Council District #4. Staff recommended approval with the appropriate permits and approval from other agencies, such as SCDHEC. Chairman Cothran opened the Public Hearing and invited public comments. Hearing no comments, Chairman Cothran then closed the Public Hearing. Mr. Vickery moved to recommend approval of the request, as presented. Mr. Burdette seconded the motion. The motion was approved unanimously.

Old Business: None

New Business: None

Chairman Cothran called for any other business. Hearing no further business, Chairman Cothran wished everyone a Happy Valentine's Day and adjourned the meeting at 6:05 pm.

Respectfully Submitted,

Celia Boyd Myers, AICP  
Planning Commission Secretary

Staff Report

Application for a Variance – to Subdivide Existing Lot to Allow Creation of Two Smaller Non-Conforming Lots  
Anderson County Planning Commission Meeting - District 3  
Historic Courthouse – 101 South Main Street – 2<sup>nd</sup> Floor County Council Chambers  
Anderson, South Carolina  
March 14, 2017  
6:00 PM

Applicant: Sandra F. Rogers and Patricia F. Townsend (representing Trust of Vera F. Pulliam)

Owner of Property: Vera F. Pulliam Trust

Property Location: 1146 and 1150 G.W. Stevens Road, Belton, SC 29627

Council District: Three (3)

Tax Map Number: TMS # 251-00-07-012

Acreage of Property: Total: 1.61 Acres

Current Zoning: The property is zoned (R-A) Residential Agricultural District. The Anderson County Citizens Advisory Committee met on March 1, 2017, at 6:30 pm and voted unanimously in support of the request.

Land Use: Residential with two residences on one parcel, including a site-built (c.1960) and a single-wide mobile home (c.1981). (Both structures existed prior to the implementation of zoning or land use standards.)

Requested Variance: Applicant is requesting a Variance subdivide an existing lot that conforms to minimum size within the R-A zoning district. This request is to allow the separation of two residential home sites and to be distributed separately in accordance with the terms of a will.

Findings of Fact: Anderson County Code of Ordinances, Chapter 70, Article 5, Section 5:2.1 – R-A, Residential Agricultural District, in the Zoning Ordinance allows for a single-family detached dwelling or a manufactured single-section home. Section 5:2.3., relating to R-A zoned properties, establishes that the minimum lot area shall be one acre.

Staff Recommendation: APPROVAL. Staff recommends approval to subdivide a lot which conforms to create two non-conforming lots. This recommendation for the approval of the request is based on the follow reasons and conditions:

- A. The applicant has demonstrated that additional land area is not available through negotiations with adjacent land owners in order to meet the minimum lot requirements should the property be divided.
- B. To allow the subdivision of an otherwise conforming lot in order to accommodate each of the existing two residences on a separate, though smaller non-conforming lot, would establish a future precedent for minimum lot standards throughout the county.
- C. A hardship has been demonstrated through a final court order through Probate Court.
- D. Based upon the information submitted on the application, staff can support a variance.
- E. Staff has researched the same or similar variance requests in zoned and unzoned properties and have found this recommendation is consistent with rulings made by the Planning Commission in the past.
- F. Probate Court documentation is attached for reference.



# Variance Application

February 9, 2017  
Date of Application Completion

\_\_\_\_\_  
Application Status (Approved or Denied)

### Applicant's Information

Name: Sandra F. Rogers + Patricia F. Townsend { Representatives of Trust of Vera F. Pulliam  
Mailing Address: 2328 Wright School Rd., Anderson, SC 29621  
Telephone and Fax: 864-296-2798 E-Mail: patriciaf@hughes.net

### Owner's Information *(If Different from Applicant)*

Name: Vera F. Pulliam Trust  
Mailing Address: 2328 Wright School Rd., Anderson, SC 29621  
Telephone and Fax: 864-296-2798 E-Mail: patriciaf@hughes.net

Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

\_\_\_\_\_  
Owner's Signature

\_\_\_\_\_  
Date

### Project Information

Property Location: 1146 and 1150 G.W. Stevens Rd., Belton, SC 29627

Parcel Number(s)/TMS: 251-00-07-012

County Council District: #3 School District: #2

Total Acreage: .83 + .78 = 1.61 Current Zoning: RA - 1 acre

Requested Variance: minimum lot size variance  
*There is a Variance Application fee of \$200 if in a zoned area.*  
*Please indicate if setback variance, sign variance or minimum lot size variance.*

Purpose of Variance: divide existing lot with two separate structures into two lots due to hardship situation

Private Covenants or Deed Restrictions on the Property: Yes \_\_\_\_\_ No

If you indicated no, your signature is required.

Sandra J. Rogers Patricia J. Townsend  
Applicant's Signature

2-9-17  
Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.

Applicant hereby appeals to the Board of Zoning Appeals for a variance from the strict application to the property described in the Notice of Appeal of the following provision of the Development Standards Ordinance.

The application of the ordinance will result in unnecessary hardship, and the standards for a variance set by State Law and the ordinance are met by the following facts:

Extraordinary and exceptional conditions pertaining to the particular piece of property, as follows:

Hardship - See attached explanation.

Conditions do not generally apply to other properties in vicinity, as shown by:

two home structures on one lot

Application of the ordinance to the particular piece of property would effectively prohibit or unreasonable restrict the utilization of the property as follows:

unable to sell house separately from mobile home

Authorization of variance will not be of substantial detriment to adjacent property or to the public good and the character of the district will not be harmed by the granting of the variance for the following reasons:

neighbors agree with variance (see attached). Two homes have existed on the property for over 30 years.

The following documents are submitted in support of this application: (Please attach copies of all additional information to this application.) Hardship explanation and neighbors signed consent form

Please attach an accurate, legible plot plan showing the dimensions and locations of structures and improvements of the property to this application.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Anderson County Planning Division - Development Standards.

Sandra J. Rogers Patricia J. Townsend 2-9-17  
Applicant's Signature Date

For Office Use Only:

Application Received By: \_\_\_\_\_ Date Complete Application Received: \_\_\_\_\_

Application Fee Amount Paid: \_\_\_\_\_ Check Number: \_\_\_\_\_

Scheduled Advisory Hearing Date: \_\_\_\_\_ Scheduled Board Hearing Date: \_\_\_\_\_

Staff Recommendation: \_\_\_\_\_ Advisory Recommendation: \_\_\_\_\_

Land Use/Board of Zoning Appeals' Decision: \_\_\_\_\_

**Variance Application Attachment for Vera F. Pulliam Trust Property**  
**Parcel Number TMS 251-00-07-012**  
1146 & 1150 G. W. Stevens Road, Belton, SC 29621  
Submitted by Sandra F. Rogers and Patricia F. Townsend, Representatives of the Trust

**Hardship Explanation**

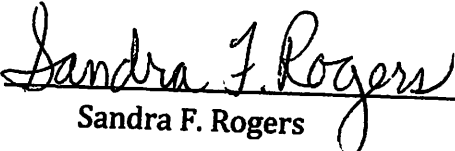
Vera F. Pulliam and her first husband Marvin Gambrell purchased the above referenced 1.61 acre lot around 1960 and built a home on the property. The couple had one son, Marlee Gambrell. After Marvin's death in 1981 and Marlee's marriage to Ann Davies Gambrell in 1984, Vera purchased a mobile home for Marlee and Ann and set it up on her property next door to her home. This was done for both Vera's security and her ability to be able to care for Marlee, who suffered from birth disabilities and heart problems. Vera died in 2015, and Marlee and Ann continued to live in their mobile home until Marlee's death on November 20, 2016. Now Ann resides in the mobile home alone.

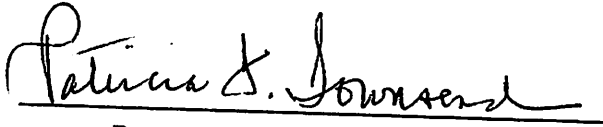
The 1.61 acre property, on which the two homes exist, is now owned by the Vera F. Pulliam Trust. Vera's will charges Sandra F. Rogers and Patricia F. Townsend, trust representatives, to settle the trust and distribute proceeds to beneficiaries named in her will. This would entail selling Vera's house which cannot be done presently without selling the land that Ann Gambrell's home (which she owns) is on. Ann has lived in this home for over thirty years and has become a valued part of this community and does not desire to move nor is she financially able to relocate. Additionally, she has multiple health issues that require special assistance from family and neighbors.

In order to sell Vera's house, the 1.61 property needs to be divided into two lots with a home on each lot, and a survey has been done to accomplish this. The resulting lot with Vera's house is .83 acres, and the lot with Ann's home is .78 acres.

Due to the reasons above, we request a variance from the current zoning requirement that lots be one acre, so that the lot with Vera's house can be sold without affecting the lot where Ann Gambrell lives. This appeal is made due to hardship on Ann's part and with our family's love, compassion, and concern for Ann's well-being and happiness.

Attached is a signed statement that neighbors understand the situation and consent to the approval of a variance.

  
Sandra F. Rogers

  
Patricia F. Townsend

DOCHENO RD.

LOCATION MAP - N.T.S.

LINE BY ANDERSON SURVEYING ASSOCIATES, INC.

N/F  
JOHN F. ROE &  
KATHY E. ROE  
D.B. 18T/544  
P.S. 436/10A  
(TRACT A)  
TMS 251-00-07-011

N/F  
BEYOND REAL ESTATE LLC  
D.B. 12273/171  
P.B. 1839/4  
TMS 251-00-07-010

**PART 2-A**  
(1150 G.W. STEVENS RD.)  
0.78 AC.  
(INCLUDES 0.13 AC. RD. R/W)

**PART 2-B**  
(1146 G.W. STEVENS RD.)  
0.83 AC.  
(INCLUDES 0.11 AC. RD. R/W)

N/F  
NANCY P. SISK GREEN  
D.B. 20G/732  
P.B. 90/439  
(PART OF LOT 3; LOT 4)  
TMS 251-00-07-013

PROPERTY IS SUBJECT TO ANY AND ALL RIGHTS-OF-WAY, EASEMENTS, RESTRICTIVE COVENANTS, BUILDING SETBACKS, ZONING ORDINANCES, OTHER LAND USE REGULATIONS, RESTRICTIONS OF RECORD, AND ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SURVEY MAY DISCLOSE.  
NO ABSTRACT, TITLE COMMITMENT, OR RESULTS OF A TITLE SURVEY WERE FURNISHED TO THIS FIRM. ALL DOCUMENTS OF RECORD AND RECORDS REVIEWED ARE NOTED HEREON. OTHER DOCUMENTS, RECORDED AND UNRECORDED, MAY EXIST WHICH MAY AFFECT THE SURVEY OF THIS PROPERTY.  
NO REPRESENTATION OR WARRANTY IS MADE HEREON IS MADE ONLY TO THE PERSON OR PERSONS WHOSE INTEREST IN THIS PLAT WAS PREPARED AND IS NOT TRANSFERABLE.  
IF THIS PLAT WITHOUT AN EMBOSSED SEAL AND ORIGINAL SIGNATURE ARE NOT VALID.  
PIN SET ARE #4 REBAR UNLESS OTHERWISE NOTED.  
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THIS PLAT IS THE PROPERTY OF DUNN & DUNN, INC.  
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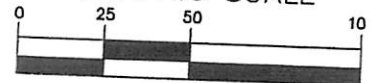
PROPERTY DESCRIPTION

S#: 251-00-07-012  
N: 1146 & 1150 G.W. STEVENS ROAD (C-18-107)  
BELTON, S.C.  
S: P.B. 46/163

SURVEY FOR

VERA F. PULLIAM TRUST

GRAPHIC SCALE



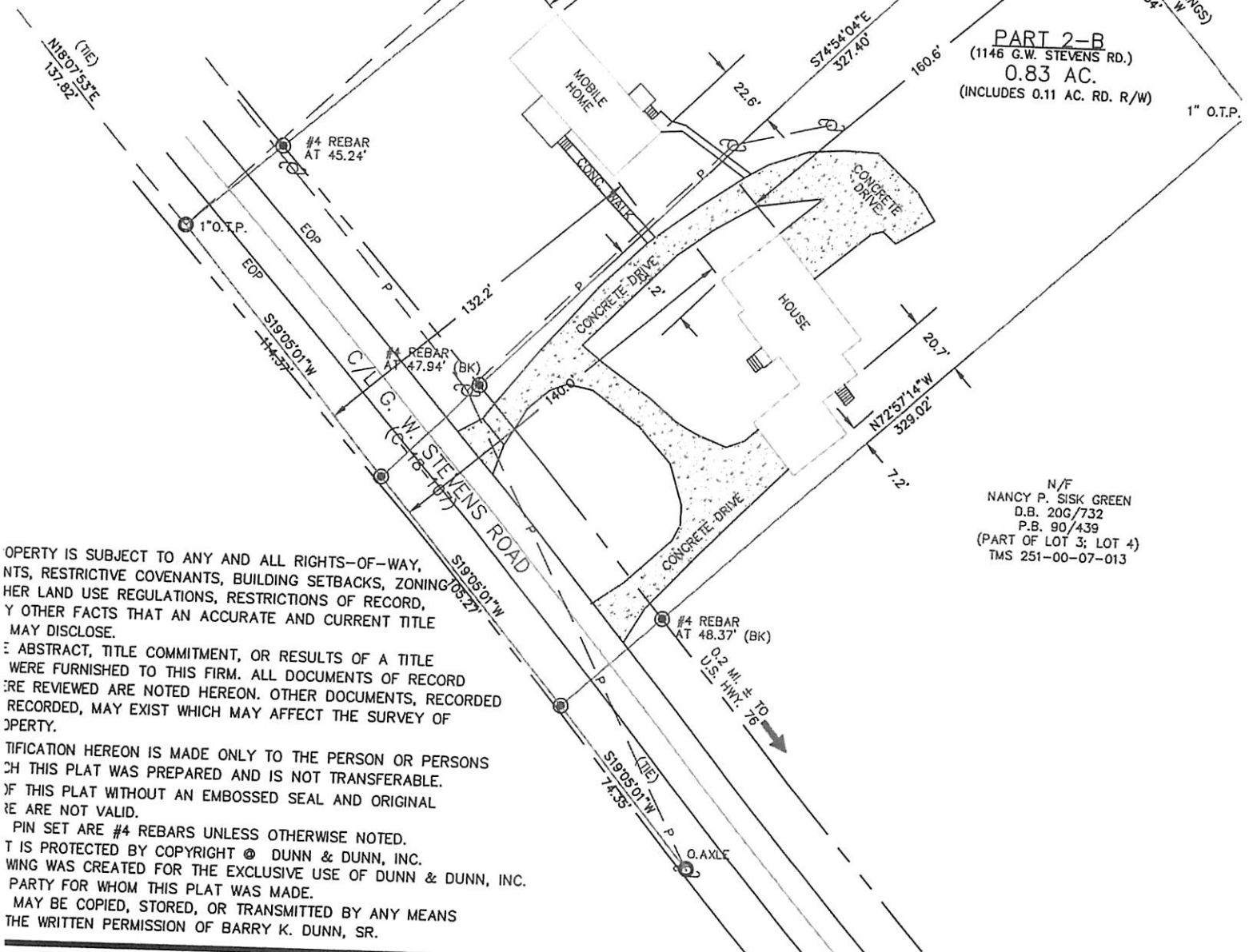
( IN FEET )  
1 inch = 50 ft.

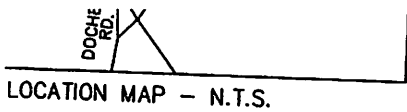
COUNTY: BELTON COUNTY  
STATE: SOUTH CAROLINA



DUNN & DUNN, INC.  
LAND SURVEYING & ENGINEERING

LEGEND  
● OLD IRON PIN  
⊙ NEW IRON PIN  
▲ OLD N.C. OLD MARK

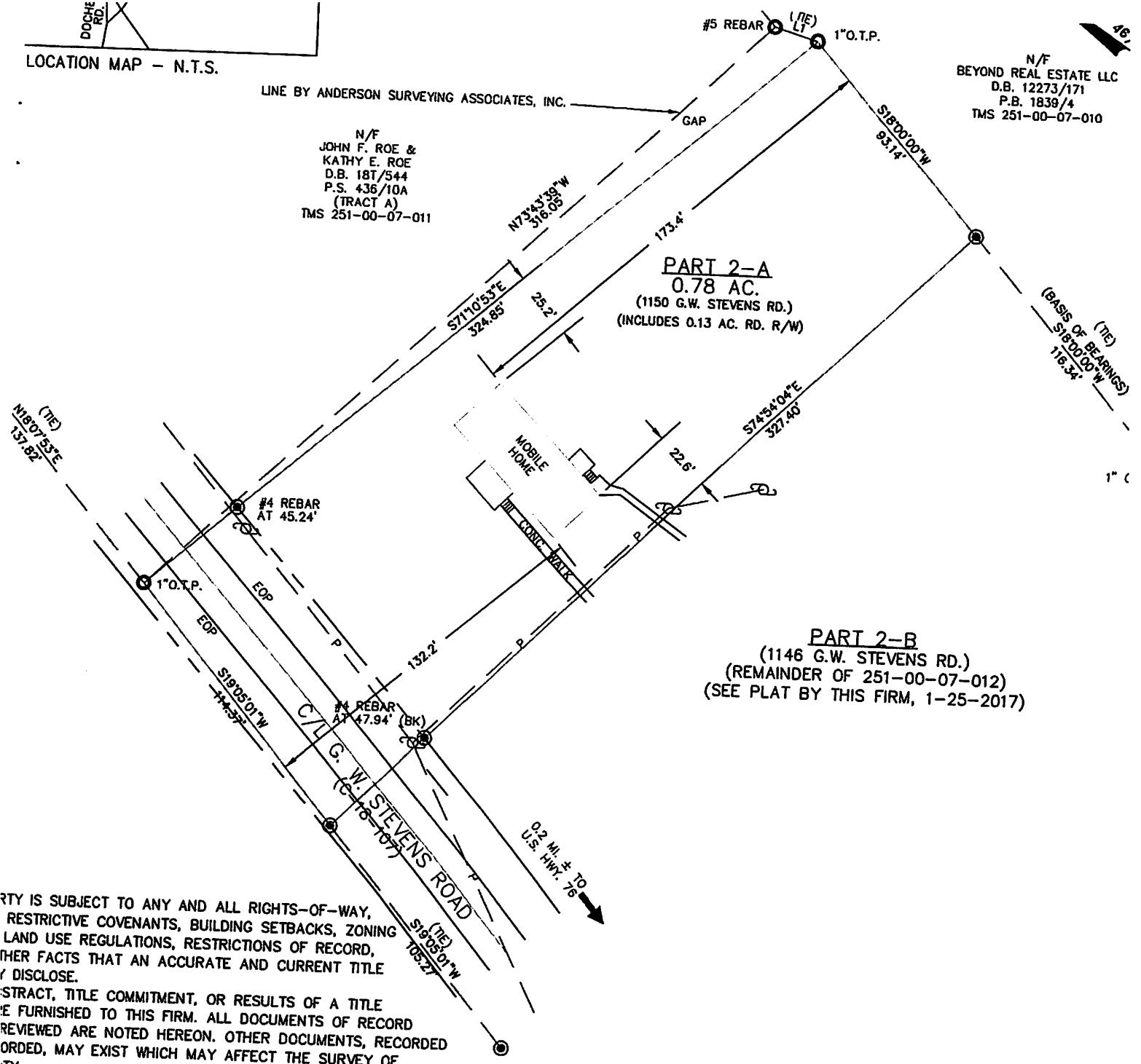




LINE BY ANDERSON SURVEYING ASSOCIATES, INC.

N/F  
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N/F  
 BEYOND REAL ESTATE LLC  
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**PART 2-A**  
 0.78 AC.  
 (1150 G.W. STEVENS RD.)  
 (INCLUDES 0.13 AC. RD. R/W)

**PART 2-B**  
 (1146 G.W. STEVENS RD.)  
 (REMAINDER OF 251-00-07-012)  
 (SEE PLAT BY THIS FIRM, 1-25-2017)

PROPERTY IS SUBJECT TO ANY AND ALL RIGHTS-OF-WAY, RESTRICTIVE COVENANTS, BUILDING SETBACKS, ZONING LAND USE REGULATIONS, RESTRICTIONS OF RECORD, AND OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SURVEY SHOULD DISCLOSE. THIS SURVEY IS BASED ON THE RECORD TITLE COMMITMENT, OR RESULTS OF A TITLE SURVEY FURNISHED TO THIS FIRM. ALL DOCUMENTS OF RECORD REVIEWED ARE NOTED HEREON. OTHER DOCUMENTS, RECORDED OR UNRECORDED, MAY EXIST WHICH MAY AFFECT THE SURVEY OF THIS PROPERTY.

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PROPERTY DESCRIPTION	
251-00-07-012	
1150 G.W. STEVENS ROAD (C-18-107)	
BELTON, S.C.	
P.B. 46/163	
COUNTY	STATE SOUTH CAROLINA
SEAL	

SURVEY FOR  
**VERA F. PULLIAM TRUST**

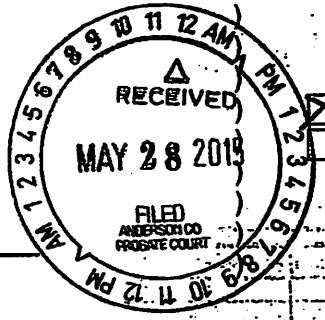
GRAPHIC SCALE

( IN FEET )  
 1 inch = 50 ft.

LEGEND

STATE OF SOUTH CAROLINA  
COUNTY OF: ANDERSON

*Return July 16, 2015*  
IN THE PROBATE COURT



INVENTORY AND APPRAISEMENT: PROBATE PROPERTY

ORIGINAL  
 SUPPLEMENTAL, AMENDED OR CORRECTED #  
(must restate the unchanged information from the original inventory)

IN THE MATTER OF:  
PULLIAM, VERA F.  
(Decedent)

CASE NUMBER: 2015ES0400487

File the original inventory and appraisement with the Probate Court within ninety (90) days following the fiduciary appointment. A copy shall be sent to each interested person who has demanded it. A Proof of Delivery must be filed with the Court. The gross fair market value of all probate assets, regardless of location (whether in this state or elsewhere), should be listed as of the date of death. Continue on additional sheets if necessary. A Supplementary, Amended, or Corrected Inventory should be utilized for correcting, adjusting or adding to an original inventory, and must restate the unchanged information from the original inventory. A qualified and disinterested appraiser may be employed to ascertain the value of any asset. If an appraiser is employed, his/her name and address must be indicated with the item or items he/she appraised.

RECAPITULATION

- Schedule A - Real Estate .....
- Schedule B - Stocks and Bonds .....
- Schedule C - Notes Due Decedent and Cash.....
- Schedule D - Insurance on Decedent's Life - Payable to the Estate.....
- Schedule E - Jointly Owned Property .....
- Schedule F - Other Miscellaneous Assets .....
- Schedule G - Transfers During Decedent's Life Payable to the Estate.....
- Schedule H - Powers of Appointment Payable to the Estate.....
- Schedule I - Annuities and Retirement Accounts Payable to the Estate.....
- TOTAL GROSS VALUE OF PROBATE ESTATE .....**

The undersigned, being sworn, states: That the following schedules contain a complete and accurate inventory and appraisement of all probate real and personal property of this estate so far as the undersigned is informed; that he/she has estimated and/or appraised all listed property at its fair market value, according to the best of his/her knowledge and ability.

SWORN to before me this 28<sup>th</sup> day of May, 2015  
*Cynthia Hoodie*  
Notary Public for South Carolina  
My Commission Expires: 8/23/16

Personal Representative  
Signature: *Patricia F. Townsend*  
Print Name: PATRICIA F. TOWNSEND  
Address: 2328 WRIGHT SCHOOL RD.  
ANDERSON SC 29621  
Telephone(Work): 864-296-2798  
(Home): NA  
(Cell): 864-314-9627  
(E-Mail): patricia.t@hughes.net

Attorney: \_\_\_\_\_  
Address: \_\_\_\_\_  
Telephone: \_\_\_\_\_  
E-Mail: \_\_\_\_\_

Co-Personal Representative  
Signature: *Sandra F. Rogers*  
Print Name: SANDRA F. ROGERS  
Address: 626 WILLINGHAM RD.  
WILLIAMSTON SC 29697  
Telephone(Work): NA  
(Home): 864-847-4618  
(Cell): 864-356-3243  
(E-Mail): Sandra.jane52@gmail.com

STATE OF SOUTH CAROLINA

IN THE PROBATE COURT

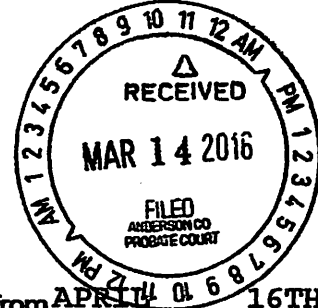
COUNTY OF ANDERSON

ACCOUNTING

IN THE MATTER OF  
PULLIAM, VERA F.

CASE NUMBER 2015ES0400487

(Decedent)



FINAL  
 INTERIM

The undersigned Personal Representative(s) submits this accounting, which covers the period from APRIL 06 16TH, 2015 through March 14, 2016

The documentation on the following page(s) of this form sets forth a complete accounting for the period specified, which is summarized as follows:

Beginning Balance from Inventory(ies) or prior interim Accounting, if applicable	—
Plus: Receipts (Rent, Refunds, Dividends, Interest, etc.)	\$
Subtotal	\$
Less: Disbursements and Distributions	—
Ending Balance	—

The Personal Representative(s) declares that this account has been examined and that its contents represent a correct statement of all receipts; and disbursements and are true to the best knowledge and belief of the Personal Representative(s).

SWORN to before me this 14 day of March, 2016

Samantha McGraw  
Notary Public for South Carolina  
My Commission Expires: 10/14/2025

Signature: Patricia Townsend  
Print Name: PATRICIA F. TOWNSEND  
Address: 2328 WRIGHT SCHOOL RD.  
ANDERSON SC 29621

Telephone(Work): \_\_\_\_\_  
(Home): \_\_\_\_\_  
(Cell): \_\_\_\_\_  
Email: \_\_\_\_\_

Co-Personal Representative Signature: Sandra F. Rogers  
Name: SANDRA F. ROGERS  
Address: 626 WILLINGHAM RD.  
WILLIAMSTON SC 29697

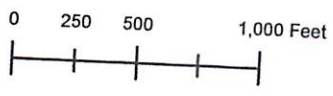
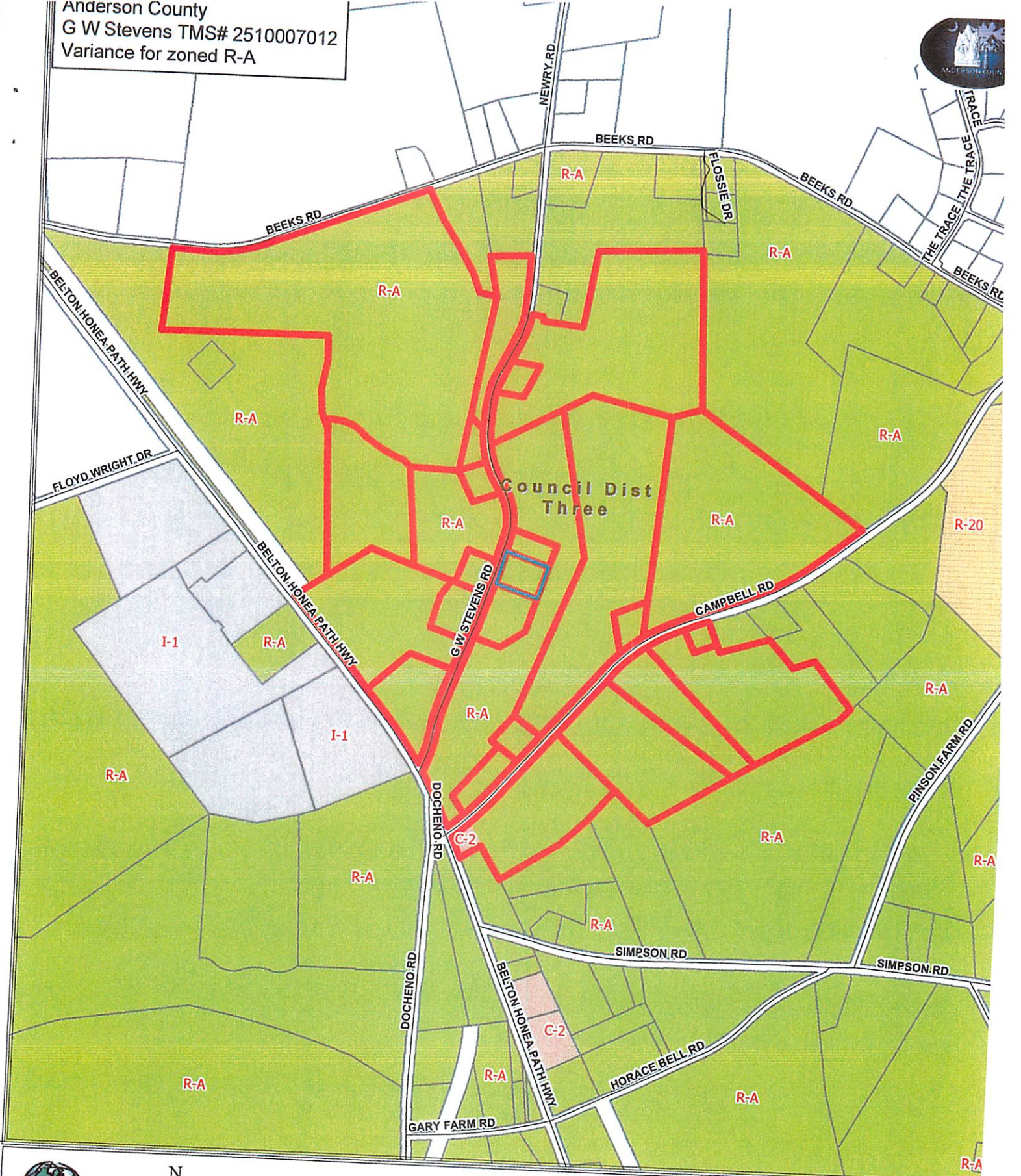
Telephone(Work): \_\_\_\_\_  
(Home): \_\_\_\_\_  
(Cell): \_\_\_\_\_  
Email: \_\_\_\_\_

## PETITION FOR VARIANCE REQUEST

I live and own property in the immediate area of the property contained in the trust of Vera F. Pulliam at 1146 and 1150 G. W. Stevens Road, Belton, SC. As a neighbor I support granting the variance requested by the trustees of her trust. I understand that failure to grant this variance will cause a hardship for Mrs. Ann Gambrell, daughter-in-law of Vera F. Pulliam and widow of Marlee F. Gambrell.

Signature	Address	Phone Number	Date
Kathy Roe	1158 G.W. Stevens Rd <sup>Belton</sup> SC	864-353-3746	2-7-17
John F. Roeb	1158 G.W. Stevens Rd <sup>Belton</sup> SC	864-353-3747	2-7-17
<del>Ann B. Beck</del>	1131 G.W. Stevens Rd <sup>SC</sup> Belton	864-338-5169	2-7-17
Ann W. Stein	1300 G.W. Stevens Rd Belton	864-933-1708	2-7-17
Pamela B. Wright	1205 G.W. Stevens Rd. Belton, SC	864-338-5565	2-8-17

Anderson County  
G W Stevens TMS# 2510007012  
Variance for zoned R-A



02/13/2017

THIS MAP IS A PRODUCT OF ANDERSON COUNTY. REASONABLE EFFORTS HAVE BEEN MADE TO ENSURE ITS ACCURACY. ANDERSON COUNTY DISCLAIMS ANY LIABILITY FROM THE USE OF THIS MAP. MAP PRODUCED BY ANDERSON COUNTY DEPARTMENT OF GEOGRAPHICAL INFORMATION SERVICES AND E-911 ADDRESSING



Anderson County  
**Planning & Community Development**

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401 E. River Street, Anderson, SC 29624 • (864) 260-4720 • Fax (864) 260-4795

March 10, 2017

Attn: Planning Commission

Re: Capital Improvement Requests

Tommy Dunn  
*Chairman*  
Council District 5

Ray Graham  
*Vice-Chairman*  
Council District 3

Craig Wooten  
Council District 1

Gracie S. Floyd  
Council District 2

Thomas F. Allen  
Council District 4

Mr. Ken Waters  
Council District 6

M. Cindy Wilson  
Council District 7

\_\_\_\_\_  
Kim A. Poulin  
Clerk to Council

Rusty Burns  
County Administrator

As per SC 6-29-340(2)(e), the Anderson County Planning Commission is tasked with preparing a capital improvements program setting forth projects required to implement plans which have been prepared and adopted, including an annual listing of priority projects for consideration by the governmental bodies responsible for implementation prior to preparation of their capital budget.

In accordance to this statute, the capital improvement requests for all County departments over the next five years are enclosed for your review.

If you have any questions, please contact me.

Thank you,

Michael Forman  
Planning & Community Development Manager

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> New Courthouse Flat Roofs	<b>Address/ Location:</b> New Courthouse	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.:</b> 5021-16-01
			<b>DRAFT</b>

**Description:**  
Replace all four flat roofs

**Justification:**  
Flat roof areas are 25+ years old and continue to leak even after extensive repairs

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Contractor	900,000						900,000
<b>Total Allocations</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> Ag. Building Roof	<b>Address/ Location:</b> Agriculture Building	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-02</b>

**DRAFT**

<b>Description:</b> Replace roof	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
<b>Justification:</b> Roof is 20+ years old and continues to leak after repairs	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Contractor	400,000						400,000
<b>Total Allocations</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> Old Armory Roof	<b>Address/ Location:</b> Old Armory/Sheriff's Office	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-03</b>

**DRAFT**

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Fiscal Year Planned Appropriations**

Project Allocation	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
	Acquisition						
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):Contractor	350,000						350,000
<b>Total Allocations</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

**Source of Funds**

							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> CCC Roof	<b>Address/ Location:</b> Community Culture Center Gym	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-04</b>
			<b>DRAFT</b>

<b>Description:</b> Replace Roof	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
<b>Justification:</b> Roof is failing and has multiple leaks	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Contractor	160,000						160,000
<b>Total Allocations</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> Historic Courthouse Boiler	<b>Address/ Location:</b> Historic Courthouse	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-05</b>
<b>DRAFT</b>			

<b>Description:</b> Replace Boiler
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<b>Justification:</b> Boiler is aged and may soon fail inspection
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Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):Contractor	80,000						80,000
<b>Total Allocations</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> Fire Alarm	<b>Address/ Location:</b> New Courthouse	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-06</b>

**DRAFT**

**Description:**  
Replace fire alarm system in New Courthouse

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):Contractor	150,000						150,000
<b>Total Allocations</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Review Notes:**

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> Fire Pump	<b>Address/ Location:</b> Museum	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-06</b>

**DRAFT**

**Description:**  
Replace fire pump in New Courthouse

**Operational and Maintenance Costs: (\$ Thousands)**

**Justification:**  
Unit is 25+ years old and faulty

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Contractor	35,000						35,000
<b>Total Allocations</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> Revamp Exterior	<b>Address/ Location:</b> Historic Courthouse	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-10</b>
			<b>DRAFT</b>

**Description:**  
Replace metal trim and repaint exterior

**Justification:**  
Metal is starting to rust and mortar is failing and falling out

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Contractor		800,000					800,000
<b>Total Allocations</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> HVAC	<b>Address/ Location:</b> Museum	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-06</b>
			<b>DRAFT</b>

**Description:**  
Replace all rooftops HVAC units

**Justification:**  
Units are 20+ years old and fail continuously

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):Contractor		60,000					60,000
<b>Total Allocations</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> Boiler	<b>Address/ Location:</b> Agriculture Building	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-07</b>
			<b>DRAFT</b>

**Description:**  
Replace Boiler, Pumps, and Control System

**Justification:**  
Boiler 30+ years old and will soon fail inspection

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Contractor		80,000					80,000
<b>Total Allocations</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> Demo	<b>Address/ Location:</b> Community Culture Center	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-08</b>
			<b>DRAFT</b>

<b>Description:</b> Demo vacant wing of Building	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
<b>Justification:</b> Roof was not replaced and building is falling in	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Contractor		300,000					300,000
<b>Total Allocations</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> Roof	<b>Address/ Location:</b> Old Public Safety Building	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-09</b>
			<b>DRAFT</b>

**Description:**  
Replace roof

**Justification:**  
Roof will nearing end of life cycle

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

**Fiscal Year Planned Appropriations**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):Contractor			300,000				300,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Source of Funds**

							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> Switch Gear	<b>Address/ Location:</b> PAWS	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-11</b>
			<b>DRAFT</b>

**Description:**  
Replace switch gear on emergency generator system

**Justification:**  
Manual switch gear was installed when building was built. An automatic switch gear needs to be installed allowing the building to switch automatically to emergency power

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):contractor			30,000				30,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

<b>Source of Funds</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> HVAC	<b>Address/ Location:</b> Historic Courthouse	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-12</b>
			<b>DRAFT</b>

<b>Description:</b> Replace interior fan coil units in offices	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
<b>Justification:</b> Units are aging and becoming obsolete	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):contractor				50,000			50,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> Roof	<b>Address/ Location:</b> Community Culture Center	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-13</b>
			<b>DRAFT</b>

**Description:**  
Replace roof on office space area

**Justification:**  
Low grade rollout roof was installed and will be nearing the end of life span

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):contractor				300,000			300,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> Roof	<b>Address/ Location:</b> Public Defender	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-14</b>
			<b>DRAFT</b>

**Description:**  
Replce roof

**Justification:**  
Roof will be nearing end of life cycle

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):contractor				20,000			20,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021** --

**Building & Grounds**

<b>Project:</b> Roof	<b>Address/ Location:</b> Powdersville Library	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-15</b>
			<b>DRAFT</b>

<b>Description:</b> Replace Flat and pitched roof	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
<b>Justification:</b> Roof will be nearing end of life cycle	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):contractor					40,000		40,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5021**

**Building & Grounds**

<b>Project:</b> Roof	<b>Address/ Location:</b> DHEC Building	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5021-16-16</b>
			<b>DRAFT</b>

<b>Description:</b> Replace Roof system	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
<b>Justification:</b> Roof on original part of building will be nearing the end of life cycle	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):contractor					200,000		200,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

Dept# --

**ASSESSOR / GIS E911**

**Project:**  
ANDERSON COUNTY ASSESSOR / GIS E911  
ORTHO-PHOTOGRAPHY PROJECT

**Address/ Location:**  
ASSESSOR / GIS E911  
401 EAST RIVER STREET  
ANDERSON, SC 29624

**Area Served:** 5044  
ENTIRE COUNTY

**Council District:**  
CIP No.: 5044-16-01

**DRAFT**

**Description:**  
Project to acquire 3 Band Color Digital Aerial Ortho-Photo Images of Anderson County. Multi-County Project. One foot (1) resolution SID compress imagery

**Justification:**  
County Depts., other government agencies, utilities, business community and the general public. Specifically, they are very usefully to our Mappers, Appraisers, GIS/E911 staff, Planners, Transportation staff, Emergency Services, Sheriff. Our current images are dated February 2011. **Update photos are essential.**

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition		35,000		40,000			75,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

<b>Source of Funds</b>							
General Fund County Assessor / GIS E911 Budget		35,000		40,000			75,000
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Ramps/Courtesy Docks/ Lake Hartwell	<b>Address/ Location:</b> Countywide	<b>Area Served:</b> Countywide	<b>Council District: Countywide</b>
			<b>CIP No.: 5065-16-01</b>
<b>DRAFT</b>			

**Description:**  
Repairs and/or replacement of existing ramps and docks throughout County parks to ensure safe use.

**Justification:**  
To maintain safe and useful facilities for the citizens and visitors of Anderson County. Lake Hartwell docks are reaching the end of their lifespan.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	25,000	20,000	20,000				65,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>25,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>

<b>Source of Funds</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Green Pond Landing & Event Center	<b>Address/ Location:</b> 470 Green Pond Rd, Anderson 29625	<b>Area Served:</b> Countywide	<b>Council District: #5</b>
			<b>CIP No.: 5065-16-02</b>
<b>DRAFT</b>			

**Description:**  
Phased projects including: turn around; 3 launch lanes and courtesy dock; bathrooms; power, security, internet, amphitheatre; weigh in drive thru; stage; expo space space and satellite office, etc.

**Justification:**  
Green Pond is one of the most visible & visited attraction on Lake Hartwell. Maintenance and build out will continue to bring in visitors and citizens alike to a world renown venue.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	25,000	25,000	25,000	25,000	25,000		125,000
Construction	1,780,000	1,000,000	1,000,000	1,000,000	100,000		4,880,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>1,805,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>125,000</b>	<b>0</b>	<b>5,005,000</b>

<b>Source of Funds</b>							
PCB							0
Possible Sportfish							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
Economic impact to area \$15 - 25 million per year							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065** --

**Parks/Recreation**

<b>Project:</b> Farmer's Market	<b>Address/ Location:</b> 402 N. Murray Ave., Anderson 29621	<b>Area Served:</b> Countywide	<b>Council District:</b>
			<b>CIP No.: 5065-16-03</b>
<b>DRAFT</b>			

<b>Description:</b> Various repairs and upgrades including: a new sign, repairs to building, bathrooms, door replacement, roof replacement, etc...	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
<b>Justification:</b> The Farmers Market is a community hub and venue for both special events and gateway to providing fresh, healthy and local foods to the community. These upgrades will help maintain this service.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	32,000	100,000	150,000				282,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>32,000</b>	<b>100,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065** --

**Parks/Recreation**

<b>Project:</b> Master Park and Recreation Plan Update (Update to 2009 Comprehensive Master Plan)	<b>Address/ Location:</b> Countywide	<b>Area Served:</b> Countywide	<b>Council District: Countywide</b>
			<b>CIP No.: 5065-16-04</b>
<b>DRAFT</b>			

<b>Description:</b> Hire a consultant to assist in the update the 2009 Anderson County Comprehensive Master Park and Recreation Plan	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<b>TOTAL</b>
<b>Justification:</b> This is a major undertaking and help is needed to devote on this project. Staff will remain involved in the recommendations and goals aspect. This plan is needed prior to further recommendations to County parks, apart for safety and previously approved designs.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	50,000						50,000
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> ADA Review	<b>Address/ Location:</b> Countywide	<b>Area Served:</b> Countywide	<b>Council District: Countywide</b>
			<b>CIP No.: 5065-16-05</b>
			<b>DRAFT</b>

**Description:**  
Hire a consultant for a full ADA (Americans with Disabilities Act) audit with recommendations for bringing sites into compliance.

**Justification:**  
This is a major undertaking and help is needed to devote on this project. Park staff and the ADA Coordinator will remain fully involved in the recommendations phase of the project.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	200,000	40,000	40,000	40,000	40,000		360,000
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>200,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>360,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Haynie Park	<b>Address/ Location:</b> 105 Pauls Landing, Anderson 29621	<b>Area Served:</b> Countywide	<b>Council District: #2</b>
			<b>CIP No.: 5065-16-06</b>
<b>DRAFT</b>			

<b>Description:</b> Repairs and build out including: courtesy dock, swim area, restrooms, kayak launch, pedestrian/vehicle circulation, amphitheatre, etc...	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
<b>Justification:</b> Repairs and replacement needed to provide safe facilities to the users of Haynie Park.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	100,000	15,000	15,000				130,000
Construction	750,000	250,000	250,000				1,250,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>850,000</b>	<b>265,000</b>	<b>265,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,380,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Wellington Park	<b>Address/ Location:</b> 4010 Calvert St. Anderson 29621	<b>Area Served:</b> Countywide	<b>Council District: #5</b>
			<b>CIP No.: 5065-16-07</b>
<b>DRAFT</b>			

**Description:**  
Various renovations and repairs including, paving, accessible route to playground, fence repair, ballfields and lighting of fields, etc..

**Justification:**  
Renovation of park/ballfields to users

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design		5,000	5,000				10,000
Construction	55,000	40,000	40,000				135,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>55,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

**Project:**  
Dolly Cooper Master Plan

**Address/ Location:**  
170 Spearman Circle, Powdersville

**Area Served:**  
Countywide

**Council District: #6**  
**CIP No.: 5065-16-08**

**Description:**  
Hire a consultant to assist in the creation of a master plan for the Dolly Cooper complex

**Justification:**  
This is a major undertaking and help is needed to devote on this project. Staff will remain involved in the recommendations and goals aspect. This plan is needed prior to further recommendations to facility, apart from safety and previously approved designs.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	35,000						35,000
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Broadway Lake Dam	<b>Address/ Location:</b> 105 Pauls Landing & Broadway Lake Rd., Anderson 29621	<b>Area Served:</b> Countywide	<b>Council District: #2</b>
			<b>CIP No.: 5065-16-09</b>
			<b>DRAFT</b>

**Description:**  
Repair/replace dam

**Justification:**  
This is a safety risk and need repairs.

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	4,500						4,500
Design		25,000					25,000
Construction		250,000					250,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>4,500</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>279,500</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Saluda River Corridor	<b>Address/ Location:</b> Saluda River - between Saluda Lake Dam and Holliday Dam	<b>Area Served:</b> Countywide	<b>Council District: #6 &amp; #7</b>
			<b>CIP No.: 5065-16-10</b>
<b>DRAFT</b>			

**Description:**  
Provide kayak access points along the Saluda River and overall Saluda River Corridor Plan

**Justification:**  
Provide kayak access points along the Saluda River and prepare an overall Saluda River Corridor Plan coordinating with multiple jurisdictions

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	20,000	25,000	25,000	25,000	25,000		120,000
Construction	120,000	150,000	150,000	150,000	150,000		720,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>140,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>840,000</b>

<b>Source of Funds</b>							
Water Rec Funds							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Dolly Cooper Park Lighting of Ballfield	<b>Address/ Location:</b> 170 Spearman Circle, Powdersville	<b>Area Served:</b> Countywide	<b>Council District: #6</b>
			<b>CIP No.: 5065-16-11</b>
<b>DRAFT</b>			

<b>Description:</b> Provide lighting to the ballfields	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
<b>Justification:</b> Provide lighting to the ballfields	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	225,000						225,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Equinox Park Improvements	<b>Address/ Location:</b> 2301 Standridge Rd, Anderson	<b>Area Served:</b> Countywide	<b>Council District: #5</b>
			<b>CIP No.: 5065-16-12</b>
<b>DRAFT</b>			

**Description:**  
Park Improvements and replacement of shelters

**Justification:**  
Current shelters are in disrepair and are in need of replacement for safe use.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction		20,000					20,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Muldraw Park	<b>Address/ Location:</b> 235 Serena Circle, Anderson 29621	<b>Area Served:</b> District 2	<b>Council District: #2</b>
			<b>CIP No.: 5065-16-13</b>
<b>Description:</b> Replacement of shelters, courtesy dock & retaining wall.			<b>DRAFT</b>

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction	80,000	30,000	40,000				150,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>80,000</b>	<b>30,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> McFalls Landing	<b>Address/ Location:</b> 1625 Broadway Lake Rd, Anderson	<b>Area Served:</b> Countywide	<b>Council District: #2</b>
			<b>CIP No.: 5065-16-14</b>
			<b>DRAFT</b>

**Description:**  
Wall Replacement, ramp replacement, boardwalk & shoreline improvements

**Justification:**  
Repairs and/or redesign are needed to ensure safe use of the ramp and shoreline at McFalls Landing.

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction		40,000	40,000				80,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

<b>Project:</b> Safety Improvements	<b>Address/ Location:</b> Countywide	<b>Area Served:</b> Countywide	<b>Council District:</b>
			<b>CIP No.: 5065-16-15</b>
			<b>DRAFT</b>

**Description:**  
Repairs and/or redesign of all county owed and leased parks.

**Justification:**  
To maintain safe & useful facilities for the citizens & visitors of Anderson County.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	60,000	80,000	100,000	100,000	100,000		440,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>60,000</b>	<b>80,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>440,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5065**

**Parks/Recreation**

**Project:**  
Ramps/Courtesy Docks/ Broadway Lake

**Address/ Location:**  
Countywide

**Area Served:**  
Countywide

**Council District: 2**  
**CIP No.: 5065-16-16**

**Description:**  
Repairs and/or replacement of existing ramps and docks on Broadway Lake to ensure safe use.

**Justification:**  
To maintain safe and useful facilities for the citizens and visitors of Anderson County. Broadway Lake courtesy docks are 75 years old. One has failed completely, others are deteriorating and unsafe.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	80,000	40,000					120,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>80,000</b>	<b>40,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

Dept #  
**5081**

Department Name  
**Voter Registration/Elections**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**Project:**  
Replace voting system. This is a statewide project.

**Address/ Location:**  
Countywide

**Area Served:**  
Countywide

**Council District:**  
**CIP No.:**

**Description:**  
SEC is tasked with procuring the voting system; however, County Board Offices may or may not have to have matching funds, but will have to implement.

**Justification:**  
SC Code of Laws Section 7-13-1655 (B)(4) requires the State Election Commission to comply with the provisions of Chapter 35 of Title 11 in procuring a voting system or systems

<b>Operational and Maintenance Costs</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel	24,000	24,000	24,000	24,000	24,000	24,000	144,000
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>144,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>RESERVED</b>	<b>Total</b>
Acquisition	40,000,000						40,000,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):		50,000	50,000	50,000	50,000		200,000
<b>Total Allocations</b>	<b>40,000,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>40,200,000</b>

<b>Source of Funds</b>							
Purchased using state appropriated funds.	40,000,000						40,000,000
Federal funds are not available.							0
County Funding	24,000	24,000	24,000	24,000	24,000		120,000
County Funding		50,000	50,000	50,000	50,000		200,000
<b>Total Funds</b>	<b>40,024,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,024,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5092**

**Information Technology**

<b>Project:</b> Capital Requests	<b>Address/ Location:</b> County Wide	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5092-16-01</b>
<b>Description:</b> Hardware purchases for technology related needs			<b>DRAFT</b>

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	145,000	95,000	95,000	95,000	95,000		525,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>145,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>	<b>525,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5092**

**Information Technology**

**Project:**  
Upgrade IBM iSeries Systems

**Address/ Location:**  
County Wide

**Area Served:**

**Council District:**  
CIP No.: 5092-16-01

**Description:**  
IBM AS/400 Production and High Availability Systems

**DRAFT**

**Justification:**  
IBM issued end of service support for systems as of 1/31/19

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition		136,000					136,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>136,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5111**

**PAWS**

<b>Project:</b> Dog Park Renovation	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b>
			CIP No.: 5111
			<b>DRAFT</b>

<b>Description:</b> Renovate existing dog park to increase safety and usability of the area.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>TOTAL</b>
<b>Justification:</b> Currently, the dog park does not provide a safe, effective place for volunteers and potential new owners to meet and exercise animals.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design	15,000						15,000
Construction	70,000						70,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

<b>Source of Funds</b>							
General Fund - Capital Fund Request	85,000						85,000
							0
							0
							0
<b>Total Funds</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5111**

**PAWS**

<b>Project:</b> Floor Repair	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b>
			CIP No.: 5111
			<b>DRAFT</b>

**Description:**  
Repair floors in two rooms.

**Justification:**  
The current floors have bubbled and the coating pealed off. The uneven floors cause trip hazards and general safety concerns. The floors were not meant to be bare and therefore need to be repaired.

Operational and Maintenance Costs: (\$ Thousands)							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction	30,000						0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

Source of Funds							
General Fund - Capital Fund Request	30,000						30,000
							0
							0
							0
<b>Total Funds</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

Revenue Expected to be Generated from Project							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5111**

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**PAWS**

<b>Project:</b> X-Ray Machine Repair	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b>
			CIP No.: 5111
<b>Description:</b> X-Ray machine repair for the surgery suite/clinic.	<b>DRAFT</b>		

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs	150	150	150	150	150	150	900
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>900</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	35,000						35,000
Other (please specify):							0
<b>Total Allocations</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

<b>Source of Funds</b>							
General Fund - Capital Fund Request	35,000						35,000
							0
							0
							0
<b>Total Funds</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5111**

**PAWS**

<b>Project:</b> AC/Fan System in Receiving Garage	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b>
			CIP No.: 5111
			<b>DRAFT</b>

<b>Description:</b> Fan and air conditioning system in garage used for receiving and intake.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>TOTAL</b>
<b>Justification:</b> The garage is used to house animals temporarily during intake or after hours. Because there is no AC or fans in the room, the temperature can climb to dangerous levels for animals temporarily housed in the garage.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	10,000						10,000
Other (please specify):							0
<b>Total Allocations</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

<b>Source of Funds</b>							
General Fund - Capital Fund Request	10,000						10,000
							0
							0
							0
<b>Total Funds</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5111** --

**PAWS**

<b>Project:</b> Guillotine Doors	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b>
			CIP No.: 5111
			<b>DRAFT</b>

<b>Description:</b> Guillotine Doors in each of the large dog pods.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>TOTAL</b>
<b>Justification:</b> The current cage configuration is not ideal for the safety of employees and animals. The guillotine doors will allow staff to close animals in one half of the cage while cleaning. Additionally, each cage will be larger for animals inhabiting.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	18,000	11,000	13,000	14,000	14,000		70,000
Other (please specify):							0
<b>Total Allocations</b>	<b>18,000</b>	<b>11,000</b>	<b>13,000</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>70,000</b>

<b>Source of Funds</b>							
General Fund - Capital Fund Request	70,000						70,000
							0
							0
							0
<b>Total Funds</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5111**

**PAWS**

<b>Project:</b> Cat Portals	<b>Address/ Location:</b> 1320 Highway 29 South	<b>Area Served:</b> ALL	<b>Council District:</b>
			CIP No.: 5111
			<b>DRAFT</b>

**Description:**  
installation of portals in cat cages

**Justification:**  
The portals will make the cat cages larger and more in line with generally accepted standards. Currently, cats live in a cage with their food and litter boxes very close. This allows the cats to have one cage with a litter box and one with food, decreasing contamination. This configuration also allows staff to clean with less danger of being scratched or harming the animal.

Operational and Maintenance Costs: (\$ Thousands)							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	4,000						4,000
Other (please specify):							0
<b>Total Allocations</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

Source of Funds							
General Fund - Capital Fund Request	4,000						4,000
							0
							0
							0
<b>Total Funds</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

Revenue Expected to be Generated from Project							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5161**

**Sheriff's Office**

<b>Project:</b> New Detention Facility	<b>Address/ Location:</b> 305 Camson Road	<b>Area Served:</b> Countywide	<b>Council District:</b> All
			<b>CIP No.:</b> 5161-17-01
<b>DRAFT</b>			

**Description:**  
Replace current detention with a new facility

**Justification:**  
The current facility is over capacity and yearly repairs have risen to an unjustifiable limit. Life and safety concerns are high. **TO BE ADDRESSED BY COUNCIL**

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	50,000						50,000
Construction		15,000,000	15,000,000	15,000,000	15,000,000		60,000,000
Equipment/ Furnishings					2,000,000		2,000,000
Other (please specify):							0
<b>Total Allocations</b>	<b>50,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>17,000,000</b>	<b>0</b>	<b>62,050,000</b>

<b>Source of Funds</b>							
Bonds?							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5161** --

**Sheriff's Office**

<b>Project:</b> Record Management System Zuercher Technologies	<b>Address/ Location:</b> 305 Camson Road	<b>Area Served:</b> Countywide	<b>Council District:</b> All
			<b>CIP No.:</b> 5161-17-02
<b>DRAFT</b>			

**Description:**  
New software system to connect E911 dispatch through the courts system. This can also lead to a paperless system.

**Justification:**  
Currently different offices cannot "communicate" with each other with multiple software systems. This is coordinate numerous offices, such as dispatch, detention, solicitor and the courts.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel		50,000	50,000	50,000	50,000	50,000	250,000
Supplies							0
Contractual Costs		10,000	10,000	10,000	10,000	10,000	50,000
Capital Outlay							0
Operating Costs		1,000	1,000	1,000	1,000	1,000	5,000
<b>Total</b>	<b>0</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>61,000</b>	<b>305,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition	500,000	352,925	352,930	352,930	352,930		1,911,715
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Estimated Reimbursable from E9	-500,000						-500,000
<b>Total Allocations</b>	<b>0</b>	<b>352,925</b>	<b>352,930</b>	<b>352,930</b>	<b>352,930</b>	<b>0</b>	<b>1,411,715</b>

<b>Source of Funds</b>							
E911 Tariffs							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Please see attached quote from Zuercher Technologies

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5161** --

**Sheriff's Office**

<b>Project:</b> Vehicle and Body Cameras	<b>Address/ Location:</b> 305 Camson Road	<b>Area Served:</b> Countywide	<b>Council District:</b> All
			<b>CIP No.:</b> 5161-17-03
			<b>DRAFT</b>

**Description:**  
Body cams for officers and vehicles Quote submitted by Watch Guard.

**Justification:**  
SC State Code requirement

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	226,332	226,332	226,332				678,995
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>226,332</b>	<b>226,332</b>	<b>226,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>678,995</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Possible Grant Funding Available							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Review Notes:**  
System does integrate with Zuercher Technologies RMS System for In Car and Dispatch View.

\* There will be additional charges as related to data to communicate with the system. At this time we do not have an estimate of data costs and need.

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5161** --

**Sheriff's Office**

<b>Project:</b> Vehicle Fleet Estimates	<b>Address/ Location:</b> 305 Camson Road	<b>Area Served:</b> Countywide	<b>Council District:</b> All
			<b>CIP No.:</b> 5161-17-04

**Description:** Regular rotation and upkeep of the sheriff's fleet **DRAFT**

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	2,500,000	1,500,000	1,500,000	1,500,000	1,500,000		8,500,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>2,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>8,500,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

Dept # --

Dept Name

**Project:**  
Uniform Re-Brand for all Certified Officers including Detention, Animal Control, Courthouse Etc.

**Address/ Location:**

**Area Served:**

**Council District:**  
CIP No.:

**Description:**

**DRAFT**

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	398,820	72,224					471,044
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>398,820</b>	<b>72,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,044</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221**

--

**Roads & Bridges**

<b>Project:</b> Road Asphalt Surface Repair	<b>Address/ Location:</b> Countywide	<b>Area Served:</b> Countywide	<b>Council District:</b>				
			<b>CIP No.:</b> 5221-16-01				
<b>DRAFT</b>							

**Description:**  
Asphalt Surface Repair of County Roads - TBD Annually

**Justification:**  
County's 1500+ miles of roads have deteriorated and need regular asphalt repairs, including full-depth patching, single-treatment, fog seal, crack sealing, rejuvenators, and other repairs

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	5,000,000	6,000,000	7,500,000	7,500,000	7,500,000		33,500,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>5,000,000</b>	<b>6,000,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>	<b>33,500,000</b>

<b>Source of Funds</b>							
C-Funds (ACTC)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		5,000,000
Council District Funds	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		7,500,000
General Funds	2,500,000	3,500,000	5,000,000	5,000,000	5,000,000		21,000,000
Infrastructure							0
<b>Total Funds</b>	<b>5,000,000</b>	<b>6,000,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>	<b>33,500,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

**Project:**  
Shiloh Church Road West Bridge Replacement  
(990114000100)

**Address/ Location:**  
Shiloh Church Road (C-01-0140)

**Area Served:**  
Wren

**Council District:** 6  
**CIP No.:** 5221-16-03

**Description:** Reconstruct existing bridge on Shiloh Church Road. Widen/reconstruct approx. 1000 ft of Shiloh Church Road near intersection of Hwy 17. Construction to start in April, 2017

**Justification:**  
Existing road and bridge near Hwy 17 is too narrow for the volume of trucks using the road

**DRAFT**

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design	3,000						3,000
Construction	130,000						130,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>133,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure	133,000						133,000
							0
							0
							0
<b>Total Funds</b>	<b>133,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Walker Road Bridge (0490210100100)	<b>Address/ Location:</b> Walker Road (C-03-0052)	<b>Area Served:</b> Piercetown	<b>Council District:</b> 4
			<b>CIP No.:</b> 5221-16-02
<b>DRAFT</b>			

**Description:**  
Bridge replacement and approach. Construction is to begin in April 2018.

**Justification:**  
Bridge has settled; load posted for 4 tons/axle and 9 tons gross.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	5,000						5,000
Design							0
Construction	355,000	240,000					595,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>360,000</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

<b>Source of Funds</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
C-Funds (ACTC)							0
District Funding							0
Infrastructure (176-5914-051-401)	360,000	240,000					600,000
							0
<b>Total Funds</b>	<b>360,000</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

<b>Revenue Expected to be Generated from Project</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Parker Bowie Road Bridge Replacement (0490083900300)	<b>Address/ Location:</b> Parker Bowie Road (C-16-0109)	<b>Area Served:</b> Grove / Iva	<b>Council District:</b> 3
			<b>CIP No.:</b> 5221-16-05
<b>DRAFT</b>			

<b>Description:</b> Bridge replacement and approach work. Construction is scheduled to begin in April, 2019.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
<b>Justification:</b> Previously a Federal Earmark request. Load posted to 6 tons/axle and 13 tons gross	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition	15,000						15,000
Design	15,000						15,000
Construction		130,000	126,000				256,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>30,000</b>	<b>130,000</b>	<b>126,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,000</b>

<b>Source of Funds</b>							
Infrastructure (176-5914-014-401)	30,000	130,000	126,000				286,000
							0
							0
							0
<b>Total Funds</b>	<b>30,000</b>	<b>130,000</b>	<b>126,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Cheddar Road Bridge Replacement (990703100200)	<b>Address/ Location:</b> Cheddar Road (C-07-0031)	<b>Area Served:</b> Cheddar	<b>Council District:</b> 7
			<b>CIP No.:</b> 5221-16-04
<b>DRAFT</b>			

**Description:**  
Bridge replacement and approach work. Construction is scheduled to begin in April 2020

**Justification:**  
Existing bridge is narrow and guardrail system cannot be upgraded due to utility conflict.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition		15,000					15,000
Design	25,000	500					25,500
Construction			131,500	126,000			257,500
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>25,000</b>	<b>15,500</b>	<b>131,500</b>	<b>126,000</b>	<b>0</b>	<b>0</b>	<b>298,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure	25,000	15,500	131,500	126,000			298,000
							0
							0
							0
<b>Total Funds</b>	<b>25,000</b>	<b>15,500</b>	<b>131,500</b>	<b>126,000</b>	<b>0</b>	<b>0</b>	<b>298,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

**Project:**  
Taylor Road Bridge Replacement (0490098900100)

**Address/ Location:**  
Taylor Road (C-19-0010)

**Area Served:**  
Friendship

**Council District:** 7  
**CIP No.:** 5221-16-06

**Description:**  
Bridge replacement and approach work

**DRAFT**

**Justification:**  
Previously a Federal Earmark request; load posted 5 tons/axle, 12 tons gross; sufficiency rating 35.5 out of 100

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition			50,000				50,000
Design		50,000					50,000
Construction				250,000	250,000		500,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>600,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure		50,000	50,000	250,000	250,000		600,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>600,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Shackleburg Road Bridge Replacement (0490027600200)	<b>Address/ Location:</b> Shackleburg Road (C-06-0086)	<b>Area Served:</b> Hopewell	<b>Council District:</b> 4
			<b>CIP No.:</b> 5221-16-07

**Description:** Bridge replacement, relocation and approach work

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Fiscal Year Planned Appropriations**

<b>Project Allocation</b>							<b>Total</b>
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	
Acquisition			20,000				20,000
Design		40,000					40,000
Construction					500,000	300,000	800,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>40,000</b>	<b>20,000</b>	<b>0</b>	<b>500,000</b>	<b>300,000</b>	<b>860,000</b>

**Source of Funds**

Infrastructure		40,000	20,000		500,000	300,000	860,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>40,000</b>	<b>20,000</b>	<b>0</b>	<b>500,000</b>	<b>300,000</b>	<b>860,000</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

**Project:**  
Hooper Drive Bridge Replacement (0419128500100)

**Address/ Location:**  
Hooper Drive (C-15-0176)

**Area Served:**  
Flat Rock

**Council District:** 5  
**CIP No.:** 5221-16-08

**Description:**  
Bridge replacement and approach work

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Justification:**  
Previously a Federal Earmark request; 2 tons/axle, 3 tons gross; sufficiency rating 21.9 out of 100

**DRAFT**

**Project Allocation**

**Fiscal Year Planned Appropriations**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition					20,000		20,000
Design					50,000		50,000
Construction						350,000	350,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>350,000</b>	<b>420,000</b>

**Source of Funds**

Infrastructure					70,000	350,000	420,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>350,000</b>	<b>420,000</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Large Culvert Projects	<b>Address/ Location:</b> Countywide	<b>Area Served:</b> Countywide	<b>Council District:</b>
			<b>CIP No.:</b> 5221-16-11
<b>DRAFT</b>			

**Description:**  
Replacement of culverts, 60" RCP and larger

**Justification:**  
 FY17-18: Generostee Church Rd, Winfred Brock Rd, Lewis Dr.  
 FY18-19: Briarcreek Ln  
 FY19-20: TBD  
 FY20-21: Beaverdam Rd  
 FY21-22: Lester Ashley Rd, Johnny Long Rd

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Fiscal Year Planned Appropriations</b>							
<b>Project Allocation</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction	75,000	25,000	30,000	30,000	55,000		215,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>75,000</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>	<b>55,000</b>	<b>0</b>	<b>215,000</b>

<b>Source of Funds</b>							
General Fund							0
C-Funds							0
Infrastructure	75,000	25,000	30,000	30,000	55,000		215,000
							0
<b>Total Funds</b>	<b>75,000</b>	<b>25,000</b>	<b>30,000</b>	<b>30,000</b>	<b>55,000</b>	<b>0</b>	<b>215,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Lolis Road Culvert Replacement (C-14-0011)	<b>Address/ Location:</b> Lollis Road (C-14-0011)	<b>Area Served:</b> Cheddar	<b>Council District:</b> 7
			<b>CIP No.:</b> 5221-16-13
<b>DRAFT</b>			

**Description:**  
Replace existing 72" culvert with 10 x 6 box culvert (by County crew)

**Justification:**  
Existing drainage structure is failing. Outlet end of pipe is sinking because of erosion. Pipe joints are damaged/coming apart.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction	125,000						125,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
C-Funds (ACTC)							0
District Funding							0
Infrastructure (176-5914-048-401)	125,000						125,000
							0
<b>Total Funds</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

**Project:**  
Shiloh Church Road East Bridge Replacement  
(990114000200)

**Address/ Location:**  
Shiloh Church Road (C-01-0140)

**Area Served:**  
Wren

**Council District:** 6  
**CIP No.:** 5221-16-14

**Description:**  
Replace existing bridge with 10 x 10 box culvert (by Contractor)

**Justification:**  
Bridge is functionally obsolete and has concrete issues; foundation has settled and caused a large bump at the bridge.

**DRAFT**

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction	282,000						282,000
Equipment/ Furnishings							0
Other (please specify): Utility relocation	10,000						10,000
<b>Total Allocations</b>	<b>292,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure	292,000						292,000
							0
							0
							0
<b>Total Funds</b>	<b>292,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Simpson Road Bridge Replacement (991006400100)	<b>Address/ Location:</b> Simpson Road (C-10-0064)	<b>Area Served:</b> Broadway	<b>Council District:</b> 1
			<b>CIP No.:</b> 5221-16-12
<b>DRAFT</b>			

**Description:**  
Replace existing bridge with 3-sided box culvert

**Justification:**  
Bridge is functionally obsolete and has concrete issues; foundation is settling

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction		185,000	70,000				255,000
Equipment/ Furnishings							0
Other (please specify): Utility relocation	20,000						20,000
<b>Total Allocations</b>	<b>20,000</b>	<b>185,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure	20,000	185,000	70,000				275,000
							0
							0
							0
<b>Total Funds</b>	<b>20,000</b>	<b>185,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221**

**Roads & Bridges**

<b>Project:</b> Howard McGee Road Culvert Replacement	<b>Address/ Location:</b> Howard McGee Road (C-17-0011)	<b>Area Served:</b> Ebenezer / Rock Springs	<b>Council District:</b> 3
			<b>CIP No.:</b> 5221-16-15

**Description:** Replace 72" RCP with 8 x 6 box culvert

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Fiscal Year Planned Appropriations**

<b>Project Allocation</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
	Acquisition						
Design							0
Construction				100,000			100,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Source of Funds**

C-Funds (ACTC)							0
District Funding							0
Infrastructure (176-5914-043-401)				100,000			100,000
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Hopewell Road Improvement	<b>Address/ Location:</b>	<b>Area Served:</b> Hopewell	<b>Council District:</b> 7
			<b>CIP No.:</b>

<b>Description:</b> Relocate the curve on Hopewell Road at the church (by contractor)	<b>Operational and Maintenance Costs: (\$ Thousands)</b>						
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>

<b>Justification:</b> A review of the accident history shows 11 accidents between years 2010 and 2015. The existing curve alignment is substandard according to AASHTO guidelines. A larger curve and wider shoulders would make the road safer.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FTE (new)**      **0**

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	210,000						210,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>

<b>Source of Funds</b>							
Infrastructure	210,000						210,000
							0
							0
							0
<b>Total Funds</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Boyce Street Conversion	<b>Address/ Location:</b> Boyce Street (C-09-0268)	<b>Area Served:</b> Centerville	<b>Council District:</b> 2
			<b>CIP No.:</b> 5221-16-17

**DRAFT**

**Description:**  
Convert to urban section with sidewalk facilities.

**Justification:**  
Existing roadway narrow, with deep ditches. Urban section with sidewalk needed to accommodate traffic and pedestrian travel.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction		30,000					30,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure (176-5914-041-401)		30,000					30,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Spearman Drive Widening Project	<b>Address/ Location:</b> Spearman Drive (C-06-0065)	<b>Area Served:</b> Piercetown	<b>Council District:</b> 4
			<b>CIP No.:</b> 5221-16-18
<b>DRAFT</b>			

**Description:**  
Widen approx. 800 feet of Spearman Drive near intersection of SC Hwy 8 for school buses. Construction to start June, 2019

**Justification:**  
The existing road, from the intersection SC Hwy 8 to the bus driveways at Spearman Elementary, is too narrow.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	7,000						7,000
Design	5,000						5,000
Construction		70,000					70,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>12,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure	12,000	70,000					82,000
							0
							0
							0
<b>Total Funds</b>	<b>12,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

**Project:**  
Welpine Road / Clemson Boulevard Intersection

**Address/ Location:**  
S-60 / US-76

**Area Served:**  
Sandy Springs

**Council District:** 4  
**CIP No.:** 5221-16-19

**Description:**  
Relocate and widen roadway at Clemson Boulevard;  
add turn lanes and signal on Clemson Boulevard

**Justification:**  
Future economic development of this area requires  
roadway adjustments and improvements.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design				100,000			100,000
Construction					1,400,000		1,400,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,400,000</b>	<b>0</b>	<b>1,500,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure (176-5914-010-401)				100,000	1,400,000		1,500,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,400,000</b>	<b>0</b>	<b>1,500,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221**

**Roads & Bridges**

**Project:**  
Bowen Road Reconstruction

**Address/ Location:**  
Bowen Road (C-10-0099)

**Area Served:**  
Hopewell

**Council District:** 7  
**CIP No.:** 5221-16-20

**Description:**  
Reconstruct roadway to higher road standard to accommodate residential and pedestrian traffic.

**Justification:**  
Existing roadway is too narrow to accommodate increased subdivision traffic. Sidewalks needed from SC 81 to subdivisions.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition				50,000			50,000
Design				50,000			50,000
Construction					1,500,000		1,500,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,600,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Infrastructure (176-5914-013-401)				200,000	1,500,000		1,700,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,700,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5221** --

**Roads & Bridges**

<b>Project:</b> Mt. Airy Church Road Reconstruction	<b>Address/ Location:</b> Mt Airy Church Road (C-02-0029)	<b>Area Served:</b> Powdersville	<b>Council District:</b> 6
			<b>CIP No.:</b> 5221-16-21
<b>DRAFT</b>			

<b>Description:</b> Major improvements to intersection with Three Bridges Road, minor road realignment, bridge replacement and widening of pavement and shoulders	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition					35,000		35,000
Design					315,000		315,000
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>

<b>Source of Funds</b>							
Infrastrucure					350,000		350,000
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5226** --

**Fleet Services**

**Project:**  
New Fleet Services Building

**Address/ Location:**  
739 Michelin Blvd. Anderson SC 29626

**Area Served:**  
Whole County

**Council District:**  
**CIP No.: 5226-16-1**

**Description:**  
Preliminary estimates of all aspects of the project.

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Justification:**  
The present facility is inadequate in size and lacks quality equipment to maintain and repair the fleet. The buildings age and design is not adequate to conduct day to day operations efficiently and does not meet ADA requirements.

**Fiscal Year Planned Appropriations**

Project Allocation	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
	Acquisition						
Design	50,000						50,000
Construction	4,973,085						4,973,085
Equipment/ Furnishings	500,000						500,000
Other (please specify): New Fuel Island	1,200,000						1,200,000
<b>Total Allocations</b>	<b>6,723,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,723,085</b>

**Source of Funds**

							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Review Notes: Estimates do not include grading and or site prep costs.  
Basic Drawing and Verbal Construction Estimate has been given by Architectural Firm**

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5226** --

**Fleet Services**

<b>Project:</b> New Public Works Complex	<b>Address/ Location:</b> Airport Property- Tax ID 970004002 and 970004018 in that area	<b>Area Served:</b> Whole County	<b>Council District:</b>
			<b>CIP No.:</b> 5226-16-2
			<b>DRAFT</b>

**Description:**  
At this point a complete guess as to true cost, Drawing and scope of site estimated at 25,000. Figures to come after completion of above.

**Justification:**  
To accommodate the new Fleet Services Facility and allow a site for future Public Works Facilities to be built over the years as needed. Current facilities are outdated and inefficient for our modern daily operations.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design	100,000		100,000		100,000		300,000
Construction	13,385,202		11,431,595		9,630,864		34,447,661
Equipment/ Furnishings	500,000		100,000		150,000		750,000
Other (please specify):							0
<b>Total Allocations</b>	<b>13,985,202</b>	<b>0</b>	<b>11,631,595</b>	<b>0</b>	<b>9,880,864</b>	<b>0</b>	<b>35,497,661</b>

<b>Source of Funds</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:  
**Estimates/design from the architectural firm, does not include land purchase or grading cost.**

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5226**

--

**Fleet Services**

**Project:**  
Fleet Replacement Plan (excluding Sheriff)

**Address/ Location:**  
739 Michelin Blvd Anderson SC 29626

**Area Served:**  
Whole County

**Council District:**  
CIP No.: 5226-16-3

**Description:**  
This is a plan to replace vehicles and equipment on a routine schedule. Prices are estimates.

**Operational and Maintenance Costs: (\$ Thousands)**

**Justification:**  
Routine and on time replacement of vehicles/equipment is critical to our mission and holding down repair cost.

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	2,200,000	2,200,000	2,000,000	2,000,000	2,200,000		10,600,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,200,000</b>	<b>0</b>	<b>10,600,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5226** --

**Fleet Services**

<b>Project:</b> Fleet Services Equipment Upgrades	<b>Address/ Location:</b> 739 Michelin Blvd. Anderson SC 29626	<b>Area Served:</b> Whole County	<b>Council District:</b>
			<b>CIP No.: 5226-16-4</b>
			<b>DRAFT</b>

**Description:**  
To replace and or upgrade shop equipment. Future tooling and shop upgrades on equipment projection of needs.

**Justification:**  
All the listed above are to upgrade Fleet Services functionality.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	30,000	20,000	30,000	25,000	35,000		140,000
Other (please specify):							0
<b>Total Allocations</b>	<b>30,000</b>	<b>20,000</b>	<b>30,000</b>	<b>25,000</b>	<b>35,000</b>	<b>0</b>	<b>140,000</b>

<b>Source of Funds</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5226** --

**Fleet Services**

<b>Project:</b> Fleet Services Facility Upgrades	<b>Address/ Location:</b> 739 Michelin Blvd. Anderson SC 29626	<b>Area Served:</b> Whole County	<b>Council District:</b>
			<b>CIP No.: 5226-16-5</b>
			<b>DRAFT</b>

<b>Description:</b> To make needed repairs to current facility due to water/wind damage. Also adding a work room additional stalls with awning and closing in a drive through door.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
<b>Justification:</b> If the new facility is not approved to begin we need to make some changes to help with our functionality and gain work space.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	20,000						20,000
Construction	250,000						250,000
Equipment/ Furnishings	50,000						50,000
Other (please specify):							0
<b>Total Allocations</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2016-2021 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

**Project:**  
Children's area - Main Library

**Address/ Location:**  
Anderson County Library, 300 N.  
McDuffie St, Anderson, SC 29621

**Area Served:**

**Council District: 1**

**CIP No.: 5323-16-01**

**DRAFT**

**Description:**  
Fix the floor in the Children's area, will have to take the floor out and repour, possibly need new footers.

**Justification:**  
The floor has stabilized somewhat but it still needs to be repaired

Operational and Maintenance Costs: (\$ Thousands)							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay		200,000					200,000
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Acquisition							0
Design							0
Construction		200,000					200,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Source of Funds							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Fund Balance		200,000					200,000
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2016-2021 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

<b>Project:</b> Painting of Main Library and branches	<b>Address/ Location:</b> All library locations	<b>Area Served:</b> entire county	<b>Council District:</b> all
			<b>CIP No.:</b> 5323-16-02
<b>Description:</b> The interiors of all our locations need to be repainted over the next five years.	<b>DRAFT</b>		

Operational and Maintenance Costs: (\$ Thousands)							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs	10,000	5,000	5,000	5,000	5,000	5,000	35,000
<b>Total</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>35,000</b>
FTE (new)							0

Project Allocation	Fiscal Year Planned Appropriations						
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify): Painting	10,000	5,000	5,000	5,000	5,000		30,000
<b>Total Allocations</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>30,000</b>

Source of Funds							
General Budget	10,000	5,000	5,000	5,000	5,000		30,000
<b>Total Funds</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>30,000</b>

Revenue Expected to be Generated from Project							
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2016-2021 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

<b>Project:</b> Bookmobile	<b>Address/ Location:</b> Anderson County Library, 300 N. McDuffie St, Anderson, SC 29621	<b>Area Served:</b> entire county	<b>Council District:</b> all
			<b>CIP No.:</b> 5323-16-03
<b>Description:</b> Purchase of new bookmobile			<b>DRAFT</b>

	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay			200,000				200,000
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition			200,000				200,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

<b>Source of Funds</b>							
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Request from County Council			200,000				200,000
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2016-2021 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

<b>Project:</b> Vehicles	<b>Address/ Location:</b> Anderson County Library, 300 N. McDuffie St, Anderson, SC 29621	<b>Area Served:</b>	<b>Council District: 1</b>
			<b>CIP No.: 5323-16-04</b>
			<b>DRAFT</b>

**Description:**  
We will need to replace our delivery van in FY 17-18. We will also need to replace the 2004 vehicle in 2018-19. We'll need to replace another vehicle in 20-21.

**Justification:**  
The delivery van travels to all library locations 5 days a week and needs to be reliable. The 2004 vehicle is showing its age and we only use within the county in case it breaks down. We also need to replace vehicles in a more timely manner.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>TOTAL</u>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay		24,000	22,000		22,000		68,000
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>24,000</b>	<b>22,000</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>68,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition		24,000	22,000		22,000		68,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>24,000</b>	<b>22,000</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>68,000</b>

<b>Source of Funds</b>							
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Fund Balance		24,000	22,000		22,000		68,000
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

2015-2020 CAPITAL IMPROVEMENT PLAN					Dept#	--	Anderson County Library	
<b>Project:</b> Re-carpeting different library locations	<b>Address/ Location:</b> 300 N. McDuffie Street, Anderson, 318 N. Shirley Ave., Honea Path, & 925 Greenville Drive, Williamston		<b>Area Served:</b>		<b>Council District:</b> 1 & 7		<b>CIP No.:</b> 5323-16-05	
					DRAFT			
<b>Description:</b> Carpet for Main - replacing high traffic areas; Carpet for Lander Branch, Carpet for Honea Path	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>TOTAL</b>
<b>Justification:</b> High traffic area at Main needs carrpet replaced. The same goes for our Honea Path and Lander Branches. Carpet is in bad shape	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay	10,000	25,000	15,000	10,000	10,000		70,000
	Operating Costs							0
	<b>Total</b>	<b>10,000</b>	<b>25,000</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>70,000</b>
	<b>FTE (new)</b>							<b>0</b>
<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>							
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>	
Acquisition							0	
Design							0	
Construction							0	
Equipment/ Furnishings	10,000	25,000	15,000	10,000	10,000		70,000	
Other (please specify):							0	
<b>Total Allocations</b>	<b>10,000</b>	<b>25,000</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>70,000</b>	
<b>Source of Funds</b>								
Millage	10,000	25,000	15,000	10,000	10,000		70,000	
							0	
<b>Total Funds</b>	<b>10,000</b>	<b>25,000</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>70,000</b>	
<b>Revenue Expected to be Generated from Project</b>								
None							0	
							0	
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Review Notes:								

**ANDERSON COUNTY**

**2015-2020 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

**Project:**  
Upgrade/replace sound system in meeting rooms at Main Library and branches. Add projectors at Branches

**Address/ Location:**  
300 N. McDuffie Street, Anderson, SC 29621

**Area Served:**  
entire county

**Council District:** all  
**CIP No.:** 5323-16-06

**Description:**  
The Sound system in the large conference room at Main needs to be replaced as well as the projector and sound system in the Children's Meeting Room. We also need to add projectors to our Branches. Dalton

**Justification:**  
The sound system in the large conference room is outdated and we are having problems with repairs. The same for the projector and sound system in the children's meeting room. We also need to add projectors at 3 of our branches for their meeting rooms.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay	5,000	5,000	5,000	5,000	5,000		25,000
Operating Costs							0
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>25,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	5,000	5,000	5,000	5,000	5,000		25,000
Other (please specify):							0
<b>Total Allocations</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>25,000</b>

<b>Source of Funds</b>							
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Millage, grants, etc.	5,000	5,000	5,000	5,000	5,000		25,000
							0
<b>Total Funds</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

<b>Revenue Expected to be Generated from Project</b>							
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
None							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2015-2020 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

<b>Project:</b> Replacement of tables in Main library meeting room	<b>Address/ Location:</b> 300 N. McDuffie Street, Anderson, SC 29621	<b>Area Served:</b> Anderson	<b>Council District:</b> 1
			<b>CIP No.:</b> 5323-16-07
			<b>DRAFT</b>

**Description:**  
Replace tables in Main meeting room.

**Justification:**  
The tables in the meeting rooms are failing and are not easy to set up by patrons. We are having to use staff to set tables up for meetings. We want to purchase tables that patrons can set up, saving staff time for other work.

Operational and Maintenance Costs: (\$ Thousands)							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay	4,000	4,000	4,000	9,000	9,000		30,000
Operating Costs							0
<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>	<b>30,000</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	4,000	4,000	4,000	9,000	9,000		30,000
Other (please specify):							0
<b>Total Allocations</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>	<b>30,000</b>

Source of Funds							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Fees from Meetings	1,000	1,000	1,000	1,000	1,000		5,000
Millage	3,000	3,000	3,000	8,000	8,000		25,000
<b>Total Funds</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>	<b>30,000</b>

Revenue Expected to be Generated from Project							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Meeting room fees - will pay to replace chairs/tables	1,000	1,000	1,000	1,000	1,000		5,000
<b>Total Revenue</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>5,000</b>

Review Notes:

**ANDERSON COUNTY**

**2015-2020 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

**Project:**  
New Branch

**Address/ Location:**  
West side of County

**Area Served:**  
Western portion of County

**Council District:**

**CIP No.: 5323-16-08**

**DRAFT**

**Description:**  
Build a new branch or rent a small building if necessary - would need to renovate.

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay					2,000,000		2,000,000
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>FTE (new)</b>							<b>0</b>

**Justification:**  
The western/lake side of the county is growing rapidly and there is not a branch close to that area.

**Project Allocation**

**Fiscal Year Planned Appropriations**

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Acquisition							0
Design							0
Construction					2,000,000		2,000,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

**Source of Funds**

Bonds, grants					2,000,000		2,000,000
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2015-2020 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

<b>Project:</b> Staffing for New Branch	<b>Address/ Location:</b> West side of County	<b>Area Served:</b> Western portion of County	<b>Council District:</b>
			<b>CIP No.: 5323-16-09</b>
<b>Description:</b> We will need staff for a new branch on the west side of the county.			<b>DRAFT</b>

Operational and Maintenance Costs: (\$ Thousands)							
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel					175,000	175,000	350,000
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>350,000</b>
<b>FTE (new)</b>					4		4

Project Allocation	Fiscal Year Planned Appropriations						
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Acquisition					175,000	175,000	350,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>350,000</b>

Source of Funds							
Millage					175,000	175,000	350,000
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project							
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2015-2020 CAPITAL IMPROVEMENT PLAN**

**Dept#** -- **Anderson County Library**

<b>Project:</b> Williamston (Lander) Branch	<b>Williamston, SC</b>	<b>Area Served:</b> 5323	<b>Council District:</b> 7
		Williamston, Pelzer, Piedmont, W. Pelzer	<b>CIP No.:</b> 5323-16-10
<b>DRAFT</b>			

<b>Description:</b> Renovation of Williamston (Lander) Branch or new facility for Williamston	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>TOTAL</b>
<b>Justification:</b> The Williamston Branch is in a rented facility and is out of space, especially for computers. We would like to replace it with a building built for a library, but at a minimum renovate the interior of the current building. This would include computers and furnishings. Estimate \$350,000 for renovations, \$2 million for new	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay		350,000		2,000,000			2,350,000
	Operating Costs							0
<b>Total</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>	
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings		350,000		2,000,000			2,350,000
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>

<b>Source of Funds</b>							
Grants, Bonds, millage		350,000		2,000,000			2,350,000
\$350,000 for renovation; \$2,000,000 for new build - would do only one.							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2016-2021 CAPITAL IMPROVEMENT PLAN**

**Dept#** --

**Dept Name**

**Project:**  
New Roof for Main Library

**Address/ Location:**  
Anderson County Library, 300 N. McDuffie St, Anderson, SC 29621

**Area Served:**

**Council District: 1**

**CIP No.: 5323-16-12**

**Description:**  
To replace aging roof

**DRAFT**

**Operational and Maintenance Costs: (\$ Thousands)**

**Justification:**  
We've done repairs to the roof but at some point in the near future we are going to have to replace it.

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay					200,000		200,000
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

**Fiscal Year Planned Appropriations**

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Acquisition							0
Design							0
Construction					200,000		200,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

**Source of Funds**

Request for capital outlay funds					200,000		200,000
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2016-2021 CAPITAL IMPROVEMENT PLAN**

**Dept#** --

**Dept Name**

**Project:**  
New Roof for Pendleton Branch Library

**Address/ Location:**  
650 S. Mechanic Street, Pendleton, SC

**Area Served:**  
Pendleton

**Council District: 4**

**CIP No.: 5323-16-13**

**Description:**  
To replace aging roof

**DRAFT**

**Operational and Maintenance Costs: (\$ Thousands)**

**Justification:**  
We've done repairs to the roof but at some point in the near future we are going to have to replace it.

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay					200,000		200,000
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

**Fiscal Year Planned Appropriations**

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	RESERVED	Total
Acquisition							0
Design							0
Construction	\	200,000					200,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Source of Funds**

Request for capital outlay funds		200,000					200,000
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2016-2021 CAPITAL IMPROVEMENT PLAN**

**Dept#** --

**Dept Name**

**Project:**  
HVAC for Main Library and branches

**Address/ Location:**  
300 N. McDuffie Street Anderson, SC  
29621

**Area Served:**  
all

**Council District:** all

**CIP No.:** 5323-16-14

**Description:**  
HVAC for Main is 16 years old, will need to be replaced soon. The branches also have aging HVAC systems.

**Justification:**  
We continue to do repairs to all units, but they will have to be replaced in the upcoming years. We'd like to replace units each year.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay		15,000	15,000	150,000	15,000		195,000
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>150,000</b>	<b>15,000</b>	<b>0</b>	<b>195,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition		15,000	15,000	150,000	15,000		195,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>150,000</b>	<b>15,000</b>	<b>0</b>	<b>195,000</b>

<b>Source of Funds</b>							
Request for capital outlay funds		15,000	15,000	150,000	15,000		195,000
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

Dept #  
5612 --

Department Name  
wastewater

**Project:**  
5-mile

**Address/ Location:**  
Clemson Blvd and Hwy 28 Bypass

**Area Served:**

**Council District:**  
CIP No.: 5612-16-01

**Description:**  
Replace gravity sewer trunk line

**DRAFT**

**Justification:**  
Replace sewer trunk line installed in 1977 to prevent sewer overflows and allocate for future growth.

Operational and Maintenance Costs							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design	250,000	300,000		300,000	400,000		1,250,000
Construction	1,644,384	800,000	900,000	1,500,000	2,500,000		7,344,384
Equipment/ Furnishings	750,000	500,000		700,000	1,100,000		3,050,000
Other (please specify):							0
<b>Total Allocations</b>	<b>2,644,384</b>	<b>1,600,000</b>	<b>900,000</b>	<b>2,500,000</b>	<b>4,000,000</b>		<b>11,644,384</b>

**Source of Funds**

Budgeted Sewer Funds							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612** --

Department Name  
**wastewater**

**Project:**  
Leeward Landing Pump Station Replacement

**Description:**  
Replace 27 year old pump staion

**Address/ Location:**  
Leeward Landing Sub.

**Area Served:**

**Council District:**  
**CIP No.: 5612-16-02**

**DRAFT**

**Justification:**  
Duplex pump station with only one pump in operation currently, control panels are outdated and in major need of upgrading

Operational and Maintenance Costs							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

Acquisition

Design

Construction

Equipment/ Furnishings

Other (please specify):

**Total Allocations**

Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction	40,000						40,000
Equipment/ Furnishings	168,000						168,000
Other (please specify):							0
<b>Total Allocations</b>	<b>208,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>208,000</b>

**Source of Funds**

Budgeted Sewer Funds

**Total Funds**

Budgeted Sewer Funds							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

**Total Revenue**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612** --

Department Name  
**wastewater**

**Project:**  
Welpine Gravity Sewer Design

**Address/ Location:**  
Liberty Hwy Area

**Area Served:**

**Council District:**  
**CIP No.: 5612-16-03**

**Description:**  
Install Gravity sewer line

**DRAFT**

**Justification:**  
Install Gravity sewer line to replace the Glenn Raven pump station built in 1993. Pump station is near full capacity and the installation of gravity sewer will allow us to continue to allocate sewer for this area along with providing sewer for Welpine RD.

Operational and Maintenance Costs							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction		750,000					750,000
Equipment/ Furnishings		750,000					750,000
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,500,000</b>

Source of Funds	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Budgeted Sewer Funds							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612**

Department Name  
**wastewater**

**Project:**  
6 & 20 WWTP Upgrade Design

**Address/ Location:**  
1500 Dalrymple RD.

**Area Served:**

**Council District:**  
**CIP No.: 5612-16-07**

**Description:**  
WWTP upgrade Design

**Justification:**  
To increase WWTP from .5 to 1.5 MGD for growth in the Hwy 81 N. area

Operational and Maintenance Costs							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design	800,000						800,000
Construction							
Equipment/ Furnishings							
Other (please specify):							
<b>Total Allocations</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>800,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Budgeted Sewer Funds							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

Dept #  
**5612** --

Department Name  
**wastewater**

**Project:**  
86 #2 Pump Station replacement

**Address/ Location:**  
Shilo Church Rd.

**Area Served:**

**Council District:**  
**CIP No.: 5612-16-11**

**Description:**  
Remove pump station that has been in operation for 20 years and install gravity sewer line

**Justification:**  
remove pump station that has been in operation for 20 years and install gravity sewer line that will reduce O&M cost and increase capacity

<b>Operational and Maintenance Costs</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design		150,000					150,000
Construction			750,000				750,000
Equipment/ Furnishings			250,000				250,000
Other (please specify):							
<b>Total Allocations</b>			<b>1,000,000</b>				<b>280,000</b>

<b>Source of Funds</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Budgeted Sewer Funds							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

Dept #  
**5612** --

Department Name  
**wastewater**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

<b>Project:</b> Hurricane Creek Pump Station Upgrade	<b>Address/ Location:</b> Hwy 76	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5612-16-12</b>
<b>Description:</b> Pump Station Upgrade	<b>Operational and Maintenance Costs</b>		
			<b>DRAFT</b>

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
<b>Justification:</b> Install new and larger wet well for holding capacity for future allocation							
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design		100,000					100,000
Construction			3,000,000	3,000,000			6,000,000
Equipment/ Furnishings			1,500,000	1,500,000			3,000,000
Other (please specify):							
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>			<b>9,000,000</b>

<b>Source of Funds</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Budgeted Sewer Funds							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

Dept #  
**5612** --

Department Name  
**wastewater**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**Project:**  
Betsy Tucker project

**Address/ Location:**  
Orange Way

**Area Served:**

**Council District:**  
**CIP No.: 5612-16-11**

**Description:**  
Install 3052 feet of 18" and 2346 feet of 8" gravity sewer

**Justification:**  
Install gravity sewer for TTI project and also to serve Betsy Tucker site

Operational and Maintenance Costs							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design	200,000						200,000
Construction	1,631,050						1,631,050
Equipment/ Furnishings							
Other (please specify):							
<b>Total Allocations</b>			<b>0</b>				<b>1,831,050</b>

**Source of Funds**

Budgeted Sewer Funds							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5613**

-- **Stormwater Management**

**Project:**  
Bailey Creek & Cox Creek Continous Monitoring Station

**Address/ Location:**  
Old Williamston Rd & Trammell Rd

**Area Served:**  
Northeast Anderson

**Council District:** 1  
**CIP No.:** 5613-16-01

**Description:**  
Continous Water Quality Monitoring Station

**Operational and Maintenance Costs: (\$ Thousands)**

**Justification:**  
Water quality monitoring is a requirement of the county's SMS4 permit. Continous monitoring will assist in the detection of spills and leaks and provide more meaningful data to plan how pollutants will be reduced.

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies			2,000	4,000	4,000		10,000
Contractual Costs			1,000	2,000	2,000		5,000
Capital Outlay			3,000	3,000	3,000		9,000
Operating Costs			13,500	27,000	27,000		67,500
<b>Total</b>			<b>19,500</b>	<b>36,000</b>	<b>36,000</b>	<b>0</b>	<b>91,500</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition			4,000				4,000
Design			3,000				3,000
Construction			10,000				10,000
Equipment/ Furnishings			17,500				17,500
Other (please specify): Consultant Expenses			500				500
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

**Source of Funds**

							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5613**

-- **Stormwater Management**

**Project:**  
Big Generostee Creek Continous Monitoring Station

**Address/ Location:**  
Pearman Dairy Rd at the old animal shelter

**Area Served:**  
West Anderson

**Council District:** 2 & 5  
**CIP No.:** 5613-16-02

**Description:**  
Continous Water Quality Monitoring Station

**DRAFT**

**Justification:**  
Water quality monitoring is a requirement of the county's SMS4 permit. Continous monitoring will assist in the detection of spills and leaks and provide more meaningful data to plan how pollutants will be reduced.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel							0
Supplies				2,000	4,000		6,000
Contractual Costs				1,000	2,000		3,000
Capital Outlay				3,000	3,000		6,000
Operating Costs				13,500	27,000		40,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,500</b>	<b>36,000</b>	<b>0</b>	<b>55,500</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition				4,000			4,000
Design				3,000			3,000
Construction				10,000			10,000
Equipment/ Furnishings				17,500			17,500
Other (please specify):				500			500
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

<b>Source of Funds</b>							
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5613**

-- **Stormwater Management**

<b>Project:</b> Cely Rd Continuous Monitoring Station	<b>Address/ Location:</b> Cely Road Crossing of Tributary of Big Brushy Creek	<b>Area Served:</b> Powdersville	<b>Council District:</b> 6
			<b>CIP No.:</b> 5613-16-03
<b>Description:</b> Continuous Water Quality Monitoring Station			<b>DRAFT</b>

	Operational and Maintenance Costs: (\$ Thousands)						TOTAL
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	
Personnel							0
Supplies				4,000	8,000		12,000
Contractual Costs				2,000	4,000		6,000
Capital Outlay				3,000	6,000		9,000
Operating Costs				27,000	54,000		81,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	<b>72,000</b>	<b>0</b>	<b>108,000</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition				6,000			6,000
Design				6,000			6,000
Construction				20,000			20,000
Equipment/ Furnishings				35,000			35,000
Other (please specify):				1,000			1,000
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>0</b>	<b>68,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

**Airport**

**Project:**  
Runway 23 Approach - Acquire Avigation Easements (Phase 2) and Obstruction Removal (Phase 1: 11 Parcels) *FY 2016 Update*

**Address/ Location:**  
Anderson Regional Airport

**Area Served:**

**Council District: 5**  
**CIP No.: 5775-16-01**

**Description:**  
To acquire the properties that have trees threatening the safety of aircraft during takeoff and landing.

**Justification:**  
Safeguard the travelers arriving into Anderson Regional Airport and mitigate hazards surrounding the airport.

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							

**DRAFT**

**Project Allocation**

**Fiscal Year Planned Appropriations**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition	237,630						237,630
Design							0
Construction	497,112						497,112
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>734,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734,742</b>

**Source of Funds**

Entitlements	469,427						469,427
Discretionary	191,841						191,841
Eligible State Share (5%)	36,737						36,737
Sponsor Share (5%)	36,737						36,737
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734,742</b>

**Revenue Expected to be Generated from Project**

							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

--

**Airport**

**Project:**  
Runway 23 Approach - Acquire Avigation Easements (Phase 3)

**Address/ Location:**  
Anderson Regional Airport

**Area Served:**

**Council District: 5**  
**CIP No.: 5775-16-01**

**Description:**  
To acquire the properties that have trees threatening the safety of aircraft during takeoff and landing.

**DRAFT**

**Justification:**  
Safeguard the travelers arriving into Anderson Regional Airport and mitigate hazards surrounding the airport.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition	300,000						300,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

<b>Source of Funds</b>							
Entitlements							0
Discretionary	270,000						270,000
Eligible State Share (5%)	15,000						15,000
Sponsor Share (5%)	15,000						15,000
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

--

**Airport**

<b>Project:</b> Master Plan Update	<b>Address/ Location:</b> Anderson Regional Airport	<b>Area Served:</b>	<b>Council District: 5</b>
			<b>CIP No.: 5775-16-02</b>
			<b>DRAFT</b>

<b>Description:</b> Engineering cost for updating an outdated version of the Master Plan	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
<b>Justification:</b> The Master Plan has not been updated since 1988	Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
	Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
	Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
	Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
	Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
	<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition	300,000						300,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

<b>Source of Funds</b>							
Entitlements							0
Discretionary	270,000						270,000
Eligible State Share (5%)	15,000						15,000
Sponsor Share (5%)	15,000						15,000
<b>Total Funds</b>	<b>300,000</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775** --

**Airport**

<b>Project:</b> Airfield Pavement Rehabilitation	<b>Address/ Location:</b> Anderson Regional Airport	<b>Area Served:</b>	<b>Council District: 5</b>
			<b>CIP No.: 5775-16-03</b>
			<b>DRAFT</b>

<b>Description:</b> Runway 5-23 (Design, Bid, & Construct)	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
<b>Justification:</b> The primary runway at the Anderson Regional Airport is falling into disrepair.	Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
	Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
	Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
	Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
	Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
	<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	214,414						214,414
Construction	4,854,500						4,854,500
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>5,068,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,068,914</b>

<b>Source of Funds</b>							
Entitlements	150,000						150,000
Discretionary	4,412,022						4,412,022
Eligible State Share (5%)	253,446						253,446
Sponsor Share (5%)	253,446						253,446
<b>Total Funds</b>	<b>5,068,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,068,914</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

**Airport**

**Project:**  
Taxiway B & C Lighting Rehabilitation (Design, Bid, Construct)

**Address/ Location:**  
Anderson Regional Airport

**Area Served:**

**Council District: 5**

**CIP No.: 5775-16-04**

**Description:**  
Install and Replace Airfield Lighting so that the entire taxiway system could be utilized during darkness.

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>

**Justification:**  
Travelers and tenants are currently unable to utilize the parts of the airfield during periods of darkness

**FTE (new)** **0**

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction		523,500					523,500
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>523,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>523,500</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Entitlements		150,000					150,000
Discretionary		321,150					321,150
Eligible State Share (5%)		26,175					26,175
Sponsor Share (5%)		26,175					26,175
<b>Total Funds</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>523,500</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

**Airport**

<b>Project:</b> Parallel Taxiways Rehabilitation (Design, Bid, Construct)	<b>Address/ Location:</b> Anderson Regional Airport	<b>Area Served:</b>	<b>Council District: 5</b>
			<b>CIP No.: 5775-16-05</b>
			<b>DRAFT</b>

<b>Description:</b> Rehab the parallel taxiways that lead from the Runways to the rest of the airfield.	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
<b>Justification:</b> Deteroraiting pavement conditions after years of utlization.	Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
	Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
	Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
	Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
	Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
	<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design		90,000					90,000
Construction			1,200,000				1,200,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>90,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290,000</b>

<b>Source of Funds</b>							
Entitlements			150,000				150,000
Discretionary		81,000	930,000				1,011,000
Eligible State Share (5%)		4,500	60,000				64,500
Sponsor Share (5%)		4,500	60,000				64,500
<b>Total Funds</b>	<b>0</b>	<b>90,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775** --

**Airport**

<b>Project:</b> Land Acquisition for BRL - Divver Property (8 Acres)	<b>Address/ Location:</b> Anderson Regional Airport	<b>Area Served:</b>	<b>Council District: 5</b>
			<b>CIP No.: 5775-16-06</b>
			<b>DRAFT</b>

<b>Description:</b> Acquire the Divver property for future airside development	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>

<b>Justification:</b> Acquisition of this property would help increase the airport's security, safety, and capacity.	Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
	Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
	Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
	Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
	Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
	<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
	<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition				50,000			50,000
Design							0
Construction							0
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

<b>Source of Funds</b>							
Entitlements							0
Discretionary				45,000			45,000
Eligible State Share (5%)							0
Sponsor Share (5%)				5,000			5,000
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

**Airport**

<b>Project:</b> Hangar Development- Phase II	<b>Address/ Location:</b> Anderson Regional Airport	<b>Area Served:</b>	<b>Council District: 5</b>
			<b>CIP No.: 5775-16-07</b>
			<b>DRAFT</b>

**Description:**  
Four 70 x 70 corporate hangars and 20 T-hangar units

**Justification:**  
Increase capacity and revenue stream at the Anderson Regional Airport.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction				4,406,030			4,406,030
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,406,030</b>	<b>0</b>	<b>0</b>	<b>4,406,030</b>

<b>Source of Funds</b>							
Carryover				300,000	0		300,000
Entitlements				150,000	150,000		300,000
State/Discretionary				70,573	243,120		313,693
Sponsor (Anderson County)				29,021	29,730		58,751
<b>Total Funds</b>	<b>0</b>	<b>0</b>		<b>549,594</b>	<b>422,850</b>	<b>0</b>	<b>972,444</b>

<b>Revenue Expected to be Generated from Project</b>							
Rental fees for corporate hangars at 100% occupancy				144,000			144,000
Rental fees for T-hangars at 100% occupancy				72,000			72,000
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,000</b>	<b>0</b>	<b>0</b>	<b>216,000</b>

Review Notes: \*\*\*This project will need to be reviewed and take into consideration current conditions in FY 18/19 before moving forward.\*\*\*

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775** --

**Airport**

<b>Project:</b> New Airport Terminal	<b>Address/ Location:</b> Anderson Regional Airport	<b>Area Served:</b>	<b>Council District:</b>
			<b>CIP No.: 5775-16-08</b>
			<b>DRAFT</b>

<b>Description:</b> New facility to house the Airport Administration and FBO Offices	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
<b>Justification:</b> Current building was built in 1970, currently falling into disrepair, and is not ADA compliant	Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
	Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
	Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
	Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
	Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
	<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							<b>0</b>	

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	50,000						50,000
Construction	2,450,000						2,450,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

<b>Source of Funds</b>							
Entitlements							0
Discretionary	500,000						500,000
Eligible State Share	1,000,000						1,000,000
Sponsor Share	1,000,000						1,000,000
<b>Total Funds</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes: \*\*\* As this project becomes for viable, we will investigate all possible revenue sources for funding opportunities \*\*\*

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

**Airport**

**Project:**  
Vehicle Request (1 Truck: \$45K & 1 SUV: \$30K)

**Address/ Location:**  
Anderson Regional Airport

**Area Served:**

**Council District:**  
CIP No.: 5775-16-09

**Description:**  
Vehicles would be utilized to conduct operations on the airfield and meet FAA mandated daily inspections.

**Justification:**  
Necessary to maintain continual operations at the Anderson Regional Airport. Vehicles would also be replacing others in the current Airport fleet that are older and have high mileage.

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	<b>TOTAL</b>
Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	75,000						75,000
Other (please specify):							0
<b>Total Allocations</b>	<b>75,000</b>				<b>0</b>	<b>0</b>	<b>75,000</b>

<b>Source of Funds</b>							
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775**

--

**Airport**

**Project:**  
Storage Building for Airport Equipment

**Address/ Location:**  
Anderson Regional Airport

**Area Served:**

**Council District:**  
CIP No.: 5775-16-10

**Description:**  
40'x41'x11' Steel Vertical Roof Garage with (3) 10'x10' Garage Doors as well as one 36"x80" Walk In Door.

**Operational and Maintenance Costs: (\$ Thousands)**

**Justification:**  
We have stored equipment necessary to perform airport operations in vacant Aircraft T-Hangars. The Airport has only a few Aircraft T-Hangars left and we need a secure locations to store the \$100,000+ of equipment we utilize daily.

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>

**FTE (new)** **0**

**Project Allocation**

**Fiscal Year Planned Appropriations**

	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>RESERVED</u>	<u>Total</u>
Acquisition							0
Design							0
Construction	35,000						35,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>35,000</b>				<b>0</b>	<b>0</b>	<b>35,000</b>

**Source of Funds**

							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5775** --

**Airport**

<b>Project:</b> Aircraft Maintenance Avionics Investment	<b>Address/ Location:</b> Anderson Regional Airport	<b>Area Served:</b>	<b>Council District:</b>
			CIP No.: 5775-16-11
			<b>DRAFT</b>

**Description:**  
Acquisition of equipment, training, and tools necessary to perform the inspections and certifications necessary for an official Avionics Shop

**Justification:**  
In 2015, the Avionics Shop P.F. Flyers departed the Anderson Regional Airport limiting our capabilities. Consequently, our ability to offer previous services has been crippled. This will be considered a revenue generating investment and will have the expertise of the

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>TOTAL</u>
Personnel	630,000	642,000	655,000	668,000	682,000	696,000	3,973,000
Supplies	162,000	165,000	169,000	172,000	175,000	178,000	1,021,000
Contractual Costs	145,000	148,000	151,000	154,000	157,000	160,000	915,000
Capital Outlay	160,000	163,000	166,000	170,000	173,000	176,000	1,008,000
Operating Costs	1,325,000	1,351,000	1,379,000	1,406,000	1,434,000	1,462,000	8,357,000
<b>Total</b>	<b>2,422,000</b>	<b>2,469,000</b>	<b>2,520,000</b>	<b>2,570,000</b>	<b>2,621,000</b>	<b>2,672,000</b>	<b>15,274,000</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction							0
Equipment/ Furnishings	20,000						20,000
Other (please specify):							0
<b>Total Allocations</b>	<b>20,000</b>				<b>0</b>	<b>0</b>	<b>20,000</b>

<b>Source of Funds</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
							0
	12,000	15,000	18,000	21,000			66,000
<b>Total Revenue</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes: \*\*\* The FAA is requiring all aircraft upgrade to ADS-B Equipment by 2020. As 2020 draws nearer, it is expected that demand will increase.

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5954** --

**Solid Waste**

<b>Project:</b> White Street Convenience Center	<b>Address/ Location:</b> 2151 White Street Extension Anderson, SC	<b>Area Served:</b> Anderson County	<b>Council District: 2 &amp; 5</b>
			<b>CIP No.: 5954-001</b>
<b>DRAFT</b>			

<b>Description:</b> Convenience/Recycling Center	<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
<b>Justification:</b> Install 2 new trash compactors due to high traffic volume. Installing new roof, asphalt, walls and lighting in the facility to correct safety issues.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design							0
Construction	175,000	230,000					405,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>175,000</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>405,000</b>

<b>Source of Funds</b>							
TBD							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5954** --

**Solid Waste**

<b>Project:</b> Whitefield Convenience Center	<b>Address/ Location:</b> 3520 Hwy 29 North Belton, SC	<b>Area Served:</b> Whitefield	<b>Council District: 7</b>
			<b>CIP No.: 5954-002</b>
<b>DRAFT</b>			

<b>Description:</b> Convenience/Recycling Center	<b>Operational and Maintenance Costs: (\$ Thousands)</b>						
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>

<b>Justification:</b> Whitefield Convenience Center needs 2 trash compactors replaced due to age and poor condition of . the equipment in FY 17-18. This project will add 2 extra bays for diposal in FY 18-19 due to volume and traffic at the site.	Personnel							0
	Supplies							0
	Contractual Costs							0
	Capital Outlay							0
	Operating Costs							0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>								<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	30,000						30,000
Construction	100,000						100,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>

<b>Source of Funds</b>							
TBD							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5954** --

**Solid Waste**

**Project:**  
Parker Bowie Convenience Center

**Address/ Location:**  
1300 Old Bell Rd  
SC

**Area Served:**  
Iva, Starr-Iva

**Council District: 3**  
**CIP No.: 5954-003**

**Description:**  
Convenience/Recycling Center

**DRAFT**

**Justification:**  
This is a replacement for this site. It is poor condition and needs to be updated to OSHA and Anderson County safety standards.

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Project Allocation**

Fiscal Year Planned Appropriations							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design			90,000				90,000
Construction			600,000				600,000
Equipment/ Furnishings			25,000				25,000
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715,000</b>

**Source of Funds**

TBD							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Revenue Expected to be Generated from Project**

							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0+AD4K36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

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**5954**

**Solid Waste**

<b>Project:</b> Civic Center Recycling Center		<b>Address/ Location:</b> 590 Woodcrest Dr Anderson, SC			<b>Area Served:</b> Anderson County		<b>Council District: 1</b> <b>CIP No.: 5954-004</b>		
<b>Description:</b> Recycling Center		<b>DRAFT</b>							
<b>Justification:</b> 1 compactor for cardboard and plastics to help with high volume of recycables coming into the site.		<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
			<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
Personnel									0
Supplies									0
Contractual Costs									0
Capital Outlay									0
Operating Costs									0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>									<b>0</b>
<b>Project Allocation</b>		<b>Fiscal Year Planned Appropriations</b>							
		<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>	
Acquisition									0
Design									0
Construction		10,000							10,000
Equipment/ Furnishings									0
Other (please specify):									0
<b>Total Allocations</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>Source of Funds</b>									
TBD									0
									0
									0
									0
<b>Total Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Expected to be Generated from Project</b>									
									0
									0
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Review Notes:									

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5954**

**Solid Waste**

<b>Project:</b> Powdersville Convenience Center	<b>Address/ Location:</b> Powdersville	<b>Area Served:</b> Anderson County	<b>Council District: 3</b>
			<b>CIP No.: 5954-005</b>
<b>Description:</b> Convenience Center			<b>DRAFT</b>

Operational and Maintenance Costs: (\$ Thousands)							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition				500,000			500,000
Design				100,000			100,000
Construction					1,400,000		1,400,000
Equipment/ Furnishings				90,000			90,000
Other (please specify):							0
<b>Total Allocations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>	<b>1,400,000</b>	<b>0</b>	<b>2,090,000</b>

Source of Funds							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
TBD							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project							
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

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**Solid Waste**

<b>Project:</b> Starr Landfill	<b>Address/ Location:</b> 390 Roy Arnold Rd Starr, SC	<b>Area Served:</b> Anderson County	<b>Council District: ALL</b>
			<b>CIP No.: 5954-006</b>
<b>Description:</b> Construction of Class I (LCD) and Class II (C&D) Landfill in Starr, SC			<b>DRAFT</b>

<b>Operational and Maintenance Costs: (\$ Thousands)</b>							
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>TOTAL</b>
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

<b>Project Allocation</b>	<b>Fiscal Year Planned Appropriations</b>						
	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>RESERVED</b>	<b>Total</b>
Acquisition							0
Design	75,000	75,000	75,000	75,000	75,000		375,000
Construction	165,000	125,000	125,000	125,000	125,000		665,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>240,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>1,040,000</b>

<b>Source of Funds</b>							
TBD							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Revenue Expected to be Generated from Project</b>							
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes:

**ANDERSON COUNTY**

**2017-2022 CAPITAL IMPROVEMENT PLAN**

**5954**

**Solid Waste**

**Project:**  
Anderson Regional Materials Recovery Facility (MRF)

**Address/ Location:**  
104 Landfill Rd, Belton

**Area Served:**  
Anderson County

**Council District: ALL**  
**CIP No.: 5954-007**

**Description:**  
Sorting recycling

**DRAFT**

**Operational and Maintenance Costs: (\$ Thousands)**

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	TOTAL
Personnel							0
Supplies							0
Contractual Costs							0
Capital Outlay							0
Operating Costs							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE (new)</b>							<b>0</b>

**Justification:**  
MRF is in need of better lighting and renovations to help with safety issues in the facility.

Project Allocation	Fiscal Year Planned Appropriations						
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
Acquisition							0
Design							0
Construction	20,000	200,000					220,000
Equipment/ Furnishings							0
Other (please specify):							0
<b>Total Allocations</b>	<b>20,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>

Source of Funds	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
TBD							0
							0
							0
							0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Expected to be Generated from Project	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	RESERVED	Total
							0
							0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Review Notes: