



# Public Safety Committee

## Committee Members:

The Honorable Ray Graham, Chairman

The Honorable Craig Wooten

The Honorable Jimmy Davis

Friday, September 20, 2019 at 11:30 a.m.

Historic Courthouse- 2<sup>nd</sup> Floor  
Conference Room

- |   |                              |
|---|------------------------------|
| 1. Call to Order:                               | Chairman S. Ray Graham       |
| 2. Invocation and Pledge of Allegiance:         | Councilman Mr. Brett Sanders |
| 3. 2019 LEMPG Grant:                            | Lieutenant David Baker       |
| 4. 2019 VOCA Grant:                             | Captain Ross Brown           |
| 5. 2019 State Homeland Security Program Grants: |                              |
| a. 19SHSP03                                     | Captain Ross Brown           |
| b. 19SHSP10                                     | Captain Ross Brown           |
| c. 19SHSP17                                     | Mr. Terry King               |
| 6. Body- Worn Camera Grant:                     | Captain Ross Brown           |
| 7. 2019 JAG Grant :                             | Captain Ross Brown           |
| 8. Adjournment:                                 |                              |

**Tommy Dunn**  
Chairman, District 5

**Craig Wooten**  
Council District 1

**Brett Sanders**  
Council District 4

**Cindy Wilson**  
Council District 7

**Ray Graham**  
V. Chairman, District 3

**Gracie Floyd**  
Council District 2

**Jimmy Davis**  
Council District 6

**Lacey Croegaert**  
Clerk to Council

**Rusty Burns** | County Administrator  
rburns@andersoncountysc.org

# ANDERSON COUNTY GRANT FISCAL IMPACT FORM

2018-2023 FISCAL IMPACT

Dept

5212

Emergency Services

**Grant Name:** Local Emergency Mgmt Performance Grant  
**Grant Number:** 2019 LEMPG  
**Grant Period:** 7/1/2019 - 6/30/2020  
**Grant Award:** \$75,771

**Address/ Location:**  
 200 Bleckley St.  
 Anderson, SC 29624

**Area Served:**  
 Anderson County

**Council District:** All

**Project Manager:** Lt. David Baker  
**Contact Number:** (864) 260-4197

## Justification:

With this year's LEMPG funds, we have submitted request for the following expenditures. These have been approved by SC Emergency Management Division (SCEMD).

## Grant Description:

The purpose of the LEMPG Program is to make grants to states to assist state, local, tribal and territorial governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions. The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title so that a comprehensive emergency preparedness system exists for all hazards.

1. Travel expenses to attend emergency management training opportunities (i.e. SCEMA workshop, SCEMD courses, IAEM, etc).
2. Supplies to support exercises and daily activities such as notebooks, printing, food, paper, folders, etc.
3. Salary reimbursement for eligible personnel who have passed required training courses for emergency management.
4. CERT supplies: Funding for CERT this year is included with the annual LEMPG grant per SC EMD.
5. A Small unmanned aircraft to aid in situational awareness during response to emergencies and natural disasters to gain an aerial view when assessing damage and conducting searches.

This grant requires a 50% match annually which is met through reporting salaries of eligible Emergency Management personnel.

## Ongoing Grant Commitments

COSTS	Grant Award Amount							Cumulative Operational Costs
		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Personnel	50,039	75,771						75,771
Operating Cost	18,732							0
Contractual Costs								0
Insurance Costs								0
Capital Costs	7,000							0
<b>Total</b>	<b>75,771</b>	<b>75,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,771</b>
<b>FTE (new)</b>								
<b>Source of Funds</b>								
LEMPG grant 2019	75,771							75,771
50% Match - Met through reporting Emergency Services		75,771						75,771
department salaries & fringes								0
								0
<b>Total Funds</b>	<b>75,771</b>	<b>75,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,542</b>

Form approved for submission by:

 9-6-19

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Council: \_\_\_\_\_

### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5212

GRANT NAME: 2019 LEMPG

GRANT NUMBER: 19EMPG01

PROJECT MGR: David Baker

CONTACT NUMBER: (864) 260-4197

CAPITAL ITEM REQUESTED: Small unmanned aircraft

LOCATION WHERE CAPITAL ITEM WILL BE USED: Emergency Management Office

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Small unmanned aircraft purchased for emergency management purposes. The SUAS will aid in situational awareness during response for acts of terrorism and/or natural disasters or emergencies. It would allow operators and Emergency Management staff to gain an aerial view when assessing damage and conducting search and rescue missions related to disasters and emergency incidents.

AMOUNT: \$7,000.00

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

YES ☐ NO ☒  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:



SOUTH CAROLINA  
EMERGENCY MANAGEMENT DIVISION  
2779 Fish Hatchery Road  
West Columbia, SC 29172-2024

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**GRANT AWARD**

**SUBRECIPIENT:** Anderson County Emergency Services Division

**DATE:** July 26, 2019

**GRANT PERIOD:** 07/01/19 – 06/30/20

**PROGRAM NAME:** LEMPG

**CFDA No.:** 97.042

**GRANT NO:** 19EMPG01

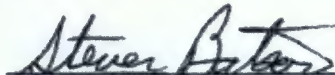
**TOTAL AWARD:** \$75,771

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The South Carolina Emergency Management Division, Office of the Adjutant General, under the Department of Homeland Security and South Carolina Law Enforcement Division Grant No. 19EMPG01, hereby awards to the aforementioned *SUBRECIPIENT* a federal award in the amount shown above. This amount is inclusive of the Anderson County project award(s) as specified in the *FY-2019 Local Emergency Management Performance Grant* application. Additionally, this award includes the amount, if requested, for the CERT program. The CERT work and amount must also be included in the scope of work and budget worksheets. This grant award is subject to the terms and conditions set forth in the application.


The grant shall become effective as of the date of award and upon return of an original signed copy of this document by the *SUBRECIPIENT*'s designated official(s) to the South Carolina Emergency Management Division. This award must be accepted within thirty (45) days from the above date. It is agreed that quarterly progress, finance and other reports, as required by the South Carolina Emergency Management Division, must be submitted in accordance with the Terms and Conditions of the award.

The *SUBRECIPIENT*, hereby assures and certifies that it will comply with the regulations, policies, guidelines and requirements to **include equipment accountability** as set forth in 2 Code of Federal Regulations (CFR) 200, as they relate to the application acceptance and use of federal funds.



Steven Batson, Chief of Staff  
South Carolina Emergency Management Division  
Office of the Adjutant General

**Acceptance for the SUBRECIPIENT:**

  
County Administrator/Manager

Date: 8/12/2019

**STATE OF SOUTH CAROLINA  
EMERGENCY MANAGEMENT DIVISION  
OFFICE OF THE ADJUTANT GENERAL**

Grant #: 19EMPG01

Project Title: 97.042 Emergency Management Performance Grant

Project Period Begins: July 1, 2019

Ends: June 30, 2020

County Name: Anderson  
County Number: 7

Name and Address of Implementing Agency:

Anderson County Emergency Services Division  
200 Bleckley Street  
Anderson, SC 29625

U.S. Congressional District: 3

(Area) Phone #: 864-332-5732

(Area) Fax #:

Type of Application

☒ Initial☐ Revision

Revision Date:

Organization Type

☐ State☒ County☐ City☐ Private

**COMPLETE PAGES 2&3 BEFORE COMPLETING THIS SECTION – SEE INSTRUCTIONS**

**BUDGET: USE WHOLE DOLLARS ONLY! (For Example: \$1,500 NOT \$1,500.00)**

a. <u>Budget Categories</u>	<u>FEDERAL</u>	<u>AGENCY MATCH</u>	<u>TOTAL</u>
Personnel	\$50,039	\$75,771	\$125,810
Contractual Services	\$0	\$0	\$0
Travel	\$4,050	\$0	\$4,050
Equipment	\$7,000	\$0	\$7,000
Supplies	\$7,682	\$0	\$7,682
Other	\$0	\$0	\$0
TOTAL	\$68,771	\$75,771	\$144,542
CERT	\$7,000	\$0	\$7,000
GRAND TOTAL	\$75,771	\$75,771	\$151,542
PERCENTAGE:	50%	50%	100%

APPROPRIATION OF NON-GRANTOR MATCHING FUNDS

☐ State☒ County☐ City☐ Other (Explain): **Matching funds from Non-Federal Origin**

**ELIGIBLE COSTS** (see Page 4)**CATEGORIES****I. PERSONNEL****A. Salaries**

		MATCHING FUNDS			
Name	Title	FEDERAL	CASH	IN-KIND	TOTAL
Anita Donley	Emergency Management Administrative Assistant	\$38,000	\$0	\$0	\$38,000
David Baker	Emergency Preparedness Director	\$0	\$67,830	\$0	\$67,830
<b>Total Salaries:</b>		\$38,000	\$67,830	\$0	\$105,830
EMPLOYER CONTRIBUTIONS (Fringe Benefits)		\$12,039	\$7,941	\$0	\$19,980
<b>Total Fringe Benefits:</b>		\$12,039	\$7,941	\$0	\$19,980
<b>TOTAL PERSONNEL:</b>		\$50,039	\$75,771	\$0	\$125,810

**II. CONTRACTUAL SERVICES** (Itemized)

<b>TOTAL CONTRACTUAL SERVICES:</b>	\$0	\$0	\$0	\$0

**III. TRAVEL** (Itemized)

Registration	\$1,000	\$0	\$0	\$1,000
Hotel/Lodging	\$1,800	\$0	\$0	\$1,800
Mileage/Fuel/Travel Costs	\$500	\$0	\$0	\$500
Meals	\$750	\$0	\$0	\$750
<b>TOTAL TRAVEL:</b>	\$4,050	\$0	\$0	\$4,050

CATEGORIES						
V. EQUIPMENT (\$1,000 or more per Unit)						
<ul style="list-style-type: none"> <li>Itemize – DO NOT USE BRAND NAME.</li> <li>DO NOT include leased or rented items.</li> </ul>						
ITEM	FEMA AEL #	QTY	FEDERAL	CASH	IN-KIND	TOTAL
Small Unmanned Aircraft	03OE-07-SUAS		\$7,000	\$0	\$0	\$7,000
<b>TOTAL EQUIPMENT:</b>			\$7,000	\$0	\$0	\$7,000
<b>VI. SUPPLIES (Describe)</b>						
Office Supplies/Meals/Training Materials			\$7,682	\$0	\$0	\$7,682
<b>TOTAL SUPPLIES:</b>			\$7,682	\$0	\$0	\$7,682
<b>VII. OTHER: (Itemize)</b>						
<b>TOTAL OTHER:</b>			\$0	\$0	\$0	\$0
<b>VIII. CERT: (Itemize)</b>						
Cert Supplies			\$7,000	\$0	\$0	\$7,000
<b>TOTAL CERT:</b>			\$7,000	\$0	\$0	\$7,000



List items under each Budget Category heading. Explain exactly how each item in your budget will be utilized. It is important that the necessity of these items, as they relate to the operation of the project, be established. Dollar amounts DO NOT have to be provided. Please identify detailed items that will be supported with EM Project funds.

**PERSONNEL:**

Emergency Management Director: Performs complex supervisory, administrative, technical and professional work in planning, organizing, directing, and supervising the Emergency Management Division. Plans and directs all aspects of the Emergency Management Division for Anderson County as directed on a day to day basis by the Sheriff. Emergency Management Administrative Assistant: Performs a variety of clerical, secretarial, and administrative work in keeping official records, providing administrative support to staff, performing a variety of clerical duties, and assisting in the administration of standard operating policies and procedures of the department.

**CONTRACTUAL SERVICES:****TRAVEL:**

Funds to be utilized to attend the SCEMA Conference and other Emergency Management related training, certification classes, workshops, and conferences. Estimates are for registrations, hotels, meals, & other travel costs for employees to attend.

**EQUIPMENT:**

Small unmanned aircraft purchased for emergency management purposes. The SUAS will aid in situational awareness during response for acts of terrorism and/or natural disasters or emergencies. It would allow operators and Emergency Management staff to gain an aerial view when assessing damage and conducting search and rescue missions related to disasters and emergency incidents.

**SUPPLIES:**

Office supplies, meals, and training materials for exercises & training hosted and/or conducted by Emergency Management for citizen outreach and awareness or staff training and development. These supplies may also be used in daily department operations to include, but not limited to, paper, notebooks, toner, file folders, printing, labeling supplies, sheet protectors, presentation folders, flashlights, preparedness kits, brochures, etc.

**OTHER:****CERT:**

Funds to purchase CERT supplies including training/outreach material, CERT kits, preparedness supplies, etc as a continued effort to support, enhance, and expand the volunteer CERT team.





## Grant Summary

<b>Grant Name &amp; Number:</b>	2019 Victims of Crime Act (VOCA) – 1V17097
<b>Awarding Agency:</b>	SC Department of Public Safety
<b>Grant Period:</b>	October 1, 2019 – September 30, 2020
<b>Grant Award:</b>	Requested \$207,774
<b>Grant Match:</b>	20% match – met through salaries of two Victim's Advocate positions already paid by ACSO
<b>Project Manager:</b>	Demika Schlabach & Captain Andrew Tribble

<b>Grant Program Description:</b>	<p>The Victims of Crime Act (VOCA) was signed into law on October 12, 1984. The purpose of the Act was to enhance and expand direct services to victims of crime. The Act established within the U.S. Treasury a separate account known as the Crime Victims Fund. The fund is not supported by tax dollars but rather is generated entirely by fines, penalty assessments, and forfeited bonds collected by the federal government. The U.S. Department of Justice, Office for Victims of Crime (OVC) makes annual VOCA crime victim assistance grants to states from the Crime Victims Fund housed in the U.S. Treasury. The Department of Crime Victim Assistance Grants (DCVAG) within the Office of the Attorney General is designated as the administering agency for sub-recipient issued with funds from VOCA. In South Carolina, the primary purpose of VOCA is to support the provision of direct services to victims of violent crime throughout the state. The program goal is to provide federal funding through grant awards to certified private non-profit organizations and public/government agencies for projects that will provide, enhance, improve, and expand direct services to victims of violent crime. Direct services are defined as those efforts that (1) respond to the emotional and physical needs of crime victims; (2) assist primary and secondary victims of crime to stabilize their lives after victimization; (3) assist victims to understand and participate in the criminal justice system; and (4) provide victims of crime with a measure of safety. A crime victim is defined as a person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime. Secondary victims of crime include family members of a homicide victim, a minor, an incompetent victim, or a victim who is physically or emotionally incapacitated as a result of the crime.</p>
<b>Grant Purpose:</b>	<p>This is a continuation grant request to continue to provide personnel, supplies, mileage, and training for another year to enhance direct services available to victims/witnesses of crime and their families within the jurisdiction of Anderson County and the municipalities of Belton, Honea Path, Iva, Pendleton, Pelzer, and Williamston. The project will support efforts to ensure those victimized by crime are prepared to successfully cope with the traumatic effects of being involved in the criminal justice system.</p>

## Budget Summary

Category	Description	Federal Amount	Match Amount
Personnel	Continued support for 3 positions already being funded with 2018 VOCA grant funds	\$181,555	
Personnel	Match – two positions already funded by ACSO		\$54,576
Translation Services	Translation services for non-English speaking and deaf clients	\$1,500	
Travel	Lodging, Mileage, & Per Diem for VS providers to attend training in order to obtain and/or maintain certifications	\$15,034	
Supplies – Cell Phone Service	For advocates funded by the grant	\$1,600	
Supplies - Infant Car Seats/ Booster Seats	To safely transport child victims or children of victims if needed	\$600	
Supplies – Office	For performance of daily duties	\$1,200	
Supplies – Print Services	For brochures, posters, and other material to be used to educate the public on victims services available	\$1,250	
Registration	For training to obtain/maintain provider certifications	\$2,325	
Supplies – Stuffed animals, toys, games	To soothe and/or amuse children while providing services to victims	\$300	
Supplies – VA Case Management Software	Software to document victims served and types of services provided	\$2,410	
<b>Total</b>		<b>\$207,774</b>	<b>\$54,576</b>



Section Navigation -

## State Funding Agency (SFA) Use Only

**Version Number \***

Original - 2019

**Grant Number**

—

**App Number**

AV19159

**Project Title \***

Victim Services for Anderson County

**Amount Approved**

—

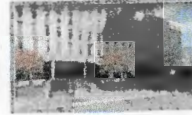
**Amount Requested**

207774

**Status Reason**

Submitted

Crime Victim Services Division | Department of Crime Victim  
Assistance Grants  
Edgar Brown Building | 1205 Pendleton Street  
Room 401 | Columbia, South Carolina 29201



## Grant Application

### 1. Agency Addresses FEIN, DUNS Numbers

**FEIN Number**

57-6000303

**DUNS Number**

098400906

**Agency Account \***

Anderson County Sheriff's Office

### 2. Addresses to be Served

Address Type	Street Address	Street Address	City	State	Zip Code	County	Agency Account	Created On	SC Judicial Circuit District
↑	1	2							

There are no records to display.

### 3. Grant Period

**Grant Starting Period \***

October 1, 2019

**Grant Ending Period \***

September 30, 2020

### 4. Project Title (100 Characters Maximum)

Victim Services for Anderson County

### 5. Project Summary (300 Characters Maximum)

The purpose of this project is to provide personnel, supplies, and training to enhance and expand direct services available to victims/witnesses of crime and their families within the jurisdiction of Anderson County and the municipalities of Belton, Honea Path, Iva, Pendleton, Pelzer, and Williamston. The project will ensure those victimized by crime are prepared to successfully cope with the traumatic effects of being involved in the criminal justice system.

### 6. Type of Application

**Type of Application**

Continuation

**Grant Year \***

2019/2020

**Year of Funds**

2

### 7. Organization Type

**Organization Type \***

County

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**8. Budget Summary (Read-Only)**

<b>Grantor Personnel</b>	<b>Agency Match Personnel</b>	<b>Personnel Total</b>
\$181,555.00	\$54,576.00	\$236,131.00
<b>Grantor Contractual Services</b>	<b>Agency Match Contractual Services</b>	<b>Contractual Services Total</b>
\$1,500.00	\$0.00	\$1,500.00
<b>Grantor Travel</b>	<b>Agency Match Travel</b>	<b>Travel Total</b>
\$15,034.00	\$0.00	\$15,034.00
<b>Grantor Equipment</b>	<b>Agency Match Equipment</b>	<b>Equipment Total</b>
\$0.00	\$0.00	\$0.00
<b>Grantor Other</b>	<b>Agency Match Other</b>	<b>Other Total</b>
\$9,685.00	\$0.00	\$9,685.00
<b>Grantor Total</b>	<b>Agency Match Total</b>	<b>Total</b>
\$207,774.00	\$54,576.00	\$262,350.00
<b>Grantor Percentage</b>	<b>Agency Match Percentage</b>	<b>Total Percentage</b>
79.19	20.80	100

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**9. Appropriation of Non-Grantor Matching Funds****Non-Grantor Matching Funds Source**

Other

**Other Source of Non-Grantor Matching Funds (Explain) (2,000 Maximum)**

In-kind matching funds reflect a portion of salaries designated to the currently employed Victim Advocates.



## Budget Description

### Personnel Salaries and Matching Funds

Budget Line Item Name ↑	Budget Line Item Category	Personnel Salaries Grantor Total	Personnel Salaries In-Kind Total	Personnel Salaries Cash Total	Personnel Salaries Total	Personnel Salaries Total	Budget Category and Matching Funds	Budget Line Item Narrative	
In Kind Match	Personnel		\$54,576				Victim Services for Anderson County	In-kind matching funds reflect a portion of salaries designated for the current Victim Advocates. Continuation of the positions is vital to the success of the grant project. Each victim service provider will be dedicated to this project 100% of the time	▼
Law Enforcement Victim Advocate	Personnel	\$41,000					Victim Services for Anderson County	Salaries: Grant funds are requested for 12-month salaries for 3 victim service providers: Victim Services Specialist, Law Enforcement Victim Advocate, and Bilingual Law Enforcement Victim Advocate. In-kind matching funds reflect a portion of salaries designated for the current Victim Advocates. Continuation of the positions is vital to the success of the grant project. Each victim service provider will be dedicated to this project 100% of the time EMPLOYER CONTRIBUTIONS (FRINGE BENEFITS) Calculated according to Anderson County's Policy as noted below: Social Security 6.20% Medicare 1.45% Retirement 15.56% Worker's Compensation 3.30 % Health Insurance \$11,400 per person Duties of the grant project personnel will include providing information to victims regarding their rights and services as well as coordinating services between the courts, local domestic violence shelters, local children's advocacy centers, the Solicitor's Office, and other organizations who provide services for victims. Victim Service Providers funded with this grant will offer assistance to victims of crime within the jurisdictions of Anderson County, Belton, Iva, Pendleton, West Pelzer, and Williamston; from initial contact to final outcome. Grant administration costs are calculated at 10% of total salary and fringe benefits for individuals supervising management, reporting, and monitoring of grant project.	▼

Budget Line Item Name ↑	Budget Line Item Category	Personnel Salaries Grantor Total	Personnel Salaries In-Kind Total	Personnel Salaries Cash Total	Personnel Salaries Total	Personnel Salaries Total Totals	Budget Category and Matching Funds	Budget Line Item Narrative
Law Enforcement Victim Advocate (Bilingual)	Personnel	\$42,840					Victim Services for Anderson County	Salaries. Grant funds are requested for 12-month salaries for 3 victim service providers: Victim Services Specialist, Law Enforcement Victim Advocate, and Bilingual Law Enforcement Victim Advocate. In-kind matching funds reflect a portion of salaries designated for the current Victim Advocates. Continuation of the positions is vital to the success of the grant project. Each victim service provider will be dedicated to this project 100% of the time. EMPLOYER CONTRIBUTIONS (FRINGE BENEFITS) Calculated according to Anderson County's Policy as noted below: Social Security 6.20% Medicare 1.45% Retirement 15.56% Worker's Compensation 3.30 % Health Insurance \$11,400 per person Duties of the grant project personnel will include providing information to victims regarding their rights and services as well as coordinating services between the courts, local domestic violence shelters, local children's advocacy centers, the Solicitor's Office, and other organizations who provide services for victims. Victim Service Providers funded with this grant will offer assistance to victims of crime within the jurisdictions of Anderson County, Belton, Iva, Pendleton, West Pelzer, and Williamston; from initial contact to final outcome. Grant administration costs are calculated at 10% of total salary and fringe benefits for individuals supervising management, reporting, and monitoring of grant project



Budget Line Item Name ↑	Budget Line Item Category	Personnel Salaries Grantor Total	Personnel Salaries In-Kind Total	Personnel Salaries Cash Total	Personnel Salaries Total	Personnel Salaries Total	Budget Category and Matching Funds	Budget Line Item Narrative
Law Enforcement Victim Services Specialist	Personnel	\$32,640					Victim Services for Anderson County	Salaries: Grant funds are requested for 12-month salaries for 3 victim service providers: Victim Services Specialist, Law Enforcement Victim Advocate, and Bilingual Law Enforcement Victim Advocate. In-kind matching funds reflect a portion of salaries designated for the current Victim Advocates. Continuation of the positions is vital to the success of the grant project. Each victim service provider will be dedicated to this project 100% of the time. EMPLOYER CONTRIBUTIONS (FRINGE BENEFITS) Calculated according to Anderson County's Policy as noted below: Social Security 6.20% Medicare 1.45% Retirement 15.56% Worker's Compensation 3.30 % Health Insurance \$11,400 per person Duties of the grant project personnel will include providing information to victims regarding their rights and services as well as coordinating services between the courts, local domestic violence shelters, local children's advocacy centers, the Solicitor's Office, and other organizations who provide services for victims. Victim Service Providers funded with this grant will offer assistance to victims of crime within the jurisdictions of Anderson County, Belton, Iva, Pendleton, West Pelzer, and Williamston; from initial contact to final outcome. Grant administration costs are calculated at 10% of total salary and fringe benefits for individuals supervising management, reporting, and monitoring of grant project.

<b>Grantor Personnel</b>	<b>Agency Match Personnel</b>	<b>Personnel Total</b>
\$181,555.00	54576	236131

### Employer Contributions (Fringe Benefits)

Budget Line Item Name ↑	Budget Line Item Category	Employer Contributions Grantor Total	Employer Contributions In-Kind Total	Employer Contributions Cash Total	Employer Contributions Total	Budget Category and Matching Funds	Budget Line Item Narrative
Employer Contributions	Employer Contributions (Fringe Benefits)	\$65,075.00	\$0.00	\$0.00	\$65,075.00	Victim Services for Anderson County	

<b>Grantor Employer Contribution</b>	<b>Agency Match Employer Contribution</b>	<b>Employer Contributions Total</b>
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## Contractual Services

Budget Line Item Name ↑	Budget Line Item Category	Contractual Services Grantor	Contractual Services In-Kind	Contractual Services Cash	Contractual Services Total	Budget Category and Matching Funds	Budget Line Item Narrative	
Language Translation	Contractual Services	\$1,500	\$0	\$0	\$1,500.00	Victim Services for Anderson County	Translation Services for non-English speaking and deaf clients	▼
		<b>Grantor Contractual Services</b>			<b>Agency Match Contractual Services</b>		<b>Contractual Services Totaled</b>	
		1500			0		1500	

## Travel

Budget Line Item Name ↑	Budget Line Item Category	Travel (Grantor)	Travel (In-Kind)	Travel (Cash)	Travel Total	Budget Category and Matching Funds	Budget Line Item Narrative	
Lodging	Travel	\$7,732				Victim Services for Anderson County	Lodging: For victim service providers and volunteers to attend at least two trainings in order to obtain and/or maintain Victim Service Provider certification. Trainings will include South Carolina Victim Rights Week and one additional regional training (TBD).	▼
Mileage	Travel	\$5,800				Victim Services for Anderson County	Mileage for approximately 10,000 miles, calculated at the 2019 IRS mileage rate of 58 cents per mile. Traveled while handling client needs, delivering victim services, and traveling to and from training sessions.	▼
Per Diem	Travel	\$1,502				Victim Services for Anderson County	Per Diem: Estimated rate for meals while attending overnight trainings	▼
		<b>Grantor Travel</b>			<b>Agency Match Travel</b>		<b>Travel Totaled</b>	
		15034			0		15034	

## Equipment (\$1,000 or more per unit)

Budget Line Item Name ↑	Budget Line Item Category	Equipment Grantor Total	Equipment In-Kind Total	Equipment Cash Total	Equipment Total	Budget Category and Matching Funds	Budget Line Item Narrative	
There are no records to display.								
		<b>Grantor Equipment</b>			<b>Agency Match Equipment</b>		<b>Equipment Totaled</b>	
		0			0		0	

## Other (Itemize)

Budget Line Item Name ↑	Budget Line Item Category	Other (Itemized) Grantor Total	Other (Itemized) In-Kind Total	Other (Itemized) Cash Total	Other Employer Contributions (Itemize)	Budget Category and Matching Funds	Budget Line Item Narrative	
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Budget Line Item Name ↑	Budget Line Item Category	Other (Itemized) Grantor Total	Other (Itemized) In-Kind Total	Other (Itemized) Cash Total	Other Employer Contributions (Itemize)	Budget Category and Matching Funds	Budget Line Item Narrative	
Cell Phone Service	Other (Itemize)	\$1,600	\$0	\$0		Victim Services for Anderson County	12- month cell phone service as an alternate source of contact when not in the office to communicate with victims. deputies, magistrates, prosecutors, and central dispatch	▼
Infant Car Seats/Booster Seats	Other (Itemize)	\$600				Victim Services for Anderson County	To safely transport children	▼
Office Supplies	Other (Itemize)	\$1,200	\$0	\$0		Victim Services for Anderson County	Office Supplies: For performance of daily duties. Includes: paper, note taking pages, hole-punch, postage, folders, labels, pencils, pens, ink cartridges, staples, paper clips, binder clips, thumb tacks, tape, rubber bands, highlighters, facial tissues, 3-ring binders, notepads, notebooks, hanging files, flash drives, dry erase markers, white boards, erasers, correction tape, white-out, sheet protectors, envelopes, post-it notes, post-it tabs, and baby wipes	▼
Printing	Other (Itemize)	\$1,250				Victim Services for Anderson County	Printing costs for brochures, posters, and other relevant material to be used to promote victim services. All printing will be submitted to the State Funding Agency for approval prior to commitment of funds	▼
Registration	Other (Itemize)	\$2,325	\$0	\$0		Victim Services for Anderson County	Training Registrations Estimated fees for victim service providers and volunteers to attend required trainings to obtain/maintain Victim Service Provider certification.	▼
Stuffed animals, toys, games	Other (Itemize)	\$300				Victim Services for Anderson County	To soothe and amuse children while providing victim assistance	▼
Victim Advocate Case Management Software	Other (Itemize)	\$2,410	\$0	\$0		Victim Services for Anderson County	VSTracking software to document victims served and the types of services received. Monthly, quarterly, and yearly summary reports will be generated to document the services provided to victims.	▼
		<b>Grantor Other</b>			<b>Agency Match Other</b>	<b>Other Totalled</b>		
		9685			0	9685		

# **ANDERSON COUNTY GRANT FISCAL IMPACT FORM**

**FY 2020-2025 FISCAL IMPACT**

Dept

5161

Sheriffs Office

**Grant Name:** FY 2019 State Homeland Security Program  
**Grant Number:** 19SHSP03  
**Grant Period:** 9/1/2019 - 8/31/2020  
**Grant Award:** \$39,500

**Address/ Location:**  
 305 Camson Rd.  
 Anderson, SC 29625

**Area Served:**  
 Anderson County

**Council District:** All

**Project Manager:** Captain Ross Brown  
**Contact Number:** (864) 260-4423

**Justification:**

This project will use awarded grant funding to maintain and enhance the capabilities of the Anderson County Sheriff's Office Bomb Squad/WMD team in the following areas. Each of these is a core requirement to meet DHS BOMB/WMD Team Typing Standards and is found on the Authorized Equipment List to meet DHS BOMB/WMD Team Typing Standards. This grant project will provide:

**Grant Description:**

State Homeland Security Program (SHSP) supports the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs for acts of terrorism and other catastrophic events. In addition, SHSP supports the implementation of the National Preparedness Guidelines, the National Incident Management System (NIMS), and the National Response Framework (NRF).

- 1.) A replacement of an older EOD 9 Heavy Bomb Suit which was manufactured in 2005
- 2.) Wire Attack Special Piercer Probes to augment previously purchased electronics kits purchased in Second Line kits for bomb technicians.
- 3.) Funding to assist with to send two bomb technicians to Breaching training to further enhance interoperability with ACSO WMD SWAT team.
- 4.) Funding to be used for maintenance of previously purchased Remotec F6B and HD1 robots
- 5.) Funding to assist with expenses to cover annual exercise training requirements. This project will build on current Team capabilities and sustain current Team capabilities.

COSTS	Grant Award Amount	Ongoing Grant Commitments						Cumulative Operational Costs
		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Personnel								0
Operating Cost	12,000.00							0
Contractual Costs								0
Insurance Costs								0
Capital Costs	27,500.00							0
<b>Total</b>	<b>39,500.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FTE (new)								0
Source of Funds								
Grant Covers 100%. There is no match required.	39,500.00							39,500
								0
								0
								0
<b>Total Funds</b>	<b>39,500.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,500</b>

Form approved for submission by: 

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Council: \_\_\_\_\_

9/12/2019



### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP03

PROJECT MGR: Captain Ross Brown

CONTACT NUMBER: 864-260-4423

CAPITAL ITEM REQUESTED: (1)— EOD9 Bomb Suit

LOCATION WHERE CAPITAL ITEM WILL BE USED: Bomb Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM:

Requesting a tactical search suit to respond to WMD type events to replace one EOD 9 bomb suit and helmet. The ACSO bomb squad currently uses Med Eng EOD 9 and Tac6 suits. One of the EOD 9 suits currently in use has a manufacture date of 10/2005 and is in need of replacement.

AMOUNT: \$ 27,500.00

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?

(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:

# **ANDERSON COUNTY GRANT FISCAL IMPACT FORM**

**FY 2020-2025 FISCAL IMPACT**

Dept

**5161**

**Sheriffs Office**

**Grant Name:** FY 2019 State Homeland Security Program  
**Grant Number:** 19SHSP10  
**Grant Period:** 9/1/2019 - 8/31/2020  
**Grant Award:** \$70,000

**Address/ Location:**  
 305 Camson Rd.  
 Anderson, SC 29625

**Area Served:**  
 Anderson County

**Council District:** All

**Project Manager:** Captain Ross Brown  
**Contact Number:** (864) 260-4423

**Justification:**

Supports sustainment, maintenance and equipment upgrades to achieve typing standards for the Anderson Regional WMD SWAT team. . The ACSO Regional WMD/SWAT Team also needs the ability to put a 15-member operational element into a WMD/CBRN environment that would require the use of an SCBA. Capability to be Sustained Using DHS Support:

**Grant Description:**

State Homeland Security Program (SHSP) supports the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs for acts of terrorism and other catastrophic events. In addition, SHSP supports the implementation of the National Preparedness Guidelines, the National Incident Management System (NIMS), and the National Response Framework (NRF).

- 1) purchase 5 Self-Contained Breathing Apparatus for CBRN environments (MUST BE compatible with Avon FM54 APR and Avon PAPR Systems)
- 2) purchase 30 sets of communications headsets to replace existing outdated headsets
- 3) purchase 30 gas mask adapters to convert existing communications systems to allow use with APRs by plugging into the internal microphone of the APR
- 4) purchase 30 helmet suspension systems
- 5) purchase supplies for required annual training exercise and evaluation of other team(s) exercises for WMD/SWAT Team Training as requested and required by the SC WMD Exercise Program and HSEEP Standards.

COSTS	Grant Award Amount	Ongoing Grant Commitments						Cumulative Operational Costs
		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Personnel								0
Operating Cost	14,800.00							0
Contractual Costs								0
Insurance Costs								0
Capital Costs	55,200.00							0
<b>Total</b>	<b>70,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FTE (new)								0
<b>Source of Funds</b>								
Grant Covers 100%. There is no match required.	70,000.00							70,000
								0
								0
								0
<b>Total Funds</b>	<b>70,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>

Form approved for submission by: CBS

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Council: \_\_\_\_\_

9/12/2019

## GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP10

PROJECT MGR: Captain Ross Brown

CONTACT NUMBER: 864-260-4423

CAPITAL ITEM REQUESTED: (5)— Self-Contained Breathing Apparatus (SCBA)

LOCATION WHERE CAPITAL ITEM WILL BE USED: SWAT Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM:

The SWAT team is requesting self-contained breathing apparatus (SCBA) for CBRN environments which must be compatible with Avon FM54 APR and AVON PAPR Systems to be fully NIOSH compliant for missions in CBRN Environments. These funds will help complete the goal of having a 15 member element capable of using SCBA respiratory protection during a WMD/CBRN event as requested by SLED DHS regional asset coordinators to meet our team typing standards.

AMOUNT: \$ 23,700.00

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?

YES ☐ NO ☒

(If yes fill in the information below)

(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:

## GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP10

PROJECT MGR: Captain Ross Brown

CONTACT NUMBER: 864-260-4423

CAPITAL ITEM  
REQUESTED: (30)— Communications headsets

LOCATION WHERE  
CAPITAL ITEM WILL BE  
USED: SWAT Team

DETAIL DESCRIPTION  
AND PURPOSE FOR  
CAPITAL ITEM:

The SWAT team is requesting communications headsets. These headsets provide required hearing protection and two-way communication between operators and are compatible with existing radio systems and other issued equipment. These funds will be used to purchase updated equipment to enhance critical communication between operators during WMD/CBRN events and other SWAT operations.

AMOUNT: \$ 31,500.00 (Approx \$1,050 each)

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?

(If yes fill in the information below)

YES

☒ NO

(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER: \_\_\_\_\_

SIGNATURE OF DIVISION DIRECTOR: \_\_\_\_\_



# **ANDERSON COUNTY GRANT FISCAL IMPACT FORM**

**FY 2020-2025 FISCAL IMPACT**

Dept

5161

Sheriffs Office

**Grant Name:** FY 2019 State Homeland Security Program  
**Grant Number:** 19SHSP17  
**Grant Period:** 9/1/2019 - 8/31/2020  
**Grant Award:** \$80,000

**Address/ Location:**  
 200 Bleckley St.  
 Anderson, SC 29625

**Area Served:**  
 Anderson County

**Council District:** All

**Project Manager:** Terry King  
**Contact Number:** (864) 844-0057

**Justification:**

The Anderson County HazMat Team through the Anderson County Sheriff's Office is requesting additional funding to ensure they are properly prepared to maintain and sustain the Regional WMD and HazMat Team typing standards. Specific capabilities that will be addressed include:

- 1) Replace 3 Level "A" chemical protective clothing which has reached end of service life.
- 2) Replace 2 CBRN certified Self-Contained Breathing Apparatus which has reached end of service life.
- 3) Replace 2 voice amplifier radio interface units which have reached end of service life.
- 4) Replace wireless, remote detectors (AreaRae) which are approaching end of service life (will no longer supported by manufacturer) with current model. Replace 1 of 4 units this year.
- 5) Replace 3 wireless multi-gas (4 gas with PID) detectors which have reached end of service life.
- 6) Replace thermal-imaging camera which has reached end of service life
- 7) Replace bio-threat assay reader damaged beyond repair.
- 8) Replace two combination gamma radiation detectors and dosimeters which have reached end of service life
- 9) Replace expired, consumable detection supplies (e.g., colorimetric tubes, bio-detection chips, etc.) and air-purifying respirator cartridges.
- 10) HSEEP compliant exercise support

**Grant Description:**

State Homeland Security Program (SHSP) supports the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs for acts of terrorism and other catastrophic events. In addition, SHSP supports the implementation of the National Preparedness Guidelines, the National Incident Management System (NIMS), and the National Response Framework (NRF).

COSTS	Grant Award Amount	Ongoing Grant Commitments						Cumulative Operational Costs
		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Personnel								0
Operating Cost	10,700.00							0
Contractual Costs								0
Insurance Costs								0
Capital Costs	69,300.00							0
<b>Total</b>	<b>80,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FTE (new)								0
Source of Funds								
Grant Covers 100%. There is no match required.	80,000.00							80,000
								0
								0
								0
<b>Total Funds</b>	<b>80,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>

Form approved for submission by: 

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Council: \_\_\_\_\_

9/12/2019

### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP17

PROJECT MGR: Terry King

CONTACT NUMBER: (864) 844-0057

CAPITAL ITEM REQUESTED: (3) — Saint-Gobain Level "A" OneSuit Pro 2

LOCATION WHERE CAPITAL ITEM WILL BE USED: HazMat Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Requesting Level "A" chemical protective clothing to replace current suits which has reached end of service life.

AMOUNT: \$ 4,500.00 (Approx \$1,500 each)

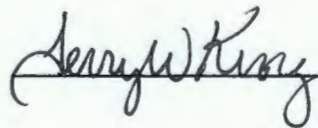
NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.  
The old units will be used as a trade-in on the new equipment if that option is available.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:

### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP17

PROJECT MGR: Terry King

CONTACT NUMBER: (864) 844-0057

CAPITAL ITEM REQUESTED: (2) - Scott AP75 60min. SCBA CBRN certified

LOCATION WHERE CAPITAL ITEM WILL BE USED: HazMat Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Replace CBRN certified Self-Contained Breathing Apparatus which has reached end of service life

AMOUNT: \$ 1,500.00 (Approx \$7,500 each)

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?

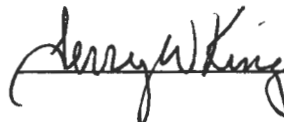
(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

The old units will be used as a trade-in on the new equipment if that option is available.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:



### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP17

PROJECT MGR: Terry King

CONTACT NUMBER: (864) 844-0057

CAPITAL ITEM REQUESTED: (2) – Scott Epic 2 voice amplifier with radio interface

LOCATION WHERE CAPITAL ITEM WILL BE USED: HazMat Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Replace voice amplifier radio interface units for use with SCBA's which have reached end of service life.

AMOUNT: \$ 2,400.00 (Approx \$1,200 each)

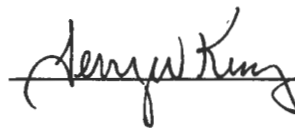
NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.  
The old units will be used as a trade-in on the new equipment if that option is available.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:

### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP17

PROJECT MGR: Terry King

CONTACT NUMBER: (864) 844-0057

CAPITAL ITEM REQUESTED: (1) - Rae Systems AreaRae Pro Wireless Remote Multigas monitor with GPS

LOCATION WHERE CAPITAL ITEM WILL BE USED: HazMat Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Replace wireless, remote detectors (AreaRae) which are approaching end of service life (will no longer supported by manufacturer) with current model. Replace 1 of 4 units this year.

AMOUNT: \$ 15,000.00

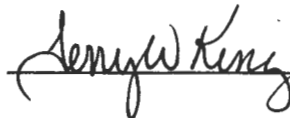
NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.  
The old units will be used as a trade-in on the new equipment if that option is available.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:



### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP17

PROJECT MGR: Terry King

CONTACT NUMBER: (864) 844-0057

CAPITAL ITEM REQUESTED: (3) – Rae Systems MultiRae Lite Wireless Multigas monitors

LOCATION WHERE CAPITAL ITEM WILL BE USED: HazMat Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Replace wireless multi-gas (4 gas with PID) detectors which have reached end of service life

AMOUNT: \$ 18,000.00 (Approx \$6,000 each)

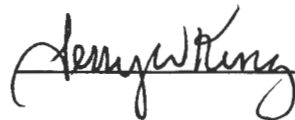
NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.  
The old units will be used as a trade-in on the new equipment if that option is available.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:

### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP17

PROJECT MGR: Terry King

CONTACT NUMBER: (864) 844-0057

CAPITAL ITEM REQUESTED: (1) - FLIR K33 Thermal Imaging Camera with vehicle mount

LOCATION WHERE CAPITAL ITEM WILL BE USED: HazMat Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Replace thermal-imaging camera which has reached end of service life

AMOUNT: \$ 4,500.00

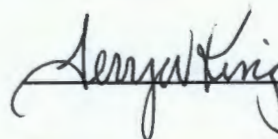
NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.  
The old units will be used as a trade-in on the new equipment if that option is available.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:

### GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (**Items over \$1,000**), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: 5912 - FEMA

GRANT NAME: FY2019 State Homeland Security

GRANT NUMBER: 19SHSP17

PROJECT MGR: Terry King

CONTACT NUMBER: (864) 844-0057

CAPITAL ITEM REQUESTED: (1) - NIDS 3000 Biothreat Detection System

LOCATION WHERE CAPITAL ITEM WILL BE USED: HazMat Team

DETAIL DESCRIPTION AND PURPOSE FOR CAPITAL ITEM: Replace bio-threat assay reader damaged beyond repair.

AMOUNT: \$ 9,900.00

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?

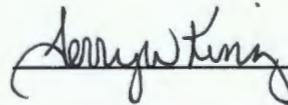
(If yes fill in the information below)

☒ YES ☐ NO  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

The old units will be used as a trade-in on the new equipment if that option is available.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:



# ANDERSON COUNTY GRANT FISCAL IMPACT FORM

2020-2025 FISCAL IMPACT

Dept

5161

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Sheriff's Office

**Grant Name:** Body-Worn Camera Fund  
**Grant Number:**  
**Grant Period:** 8/21/2019  
**Grant Award:** \$29,940

**Address/ Location:**  
 305 Camson Rd.  
 Anderson, SC 29625

**Area Served:**  
 Anderson County

**Council District:**

All

**Project Manager:** Captain Ross Brown  
**Contact Number:** 222-3969

**Justification:**

The SC Department of Public Safety and SC Public Safety Coordinating Council award funding for body-worn cameras (BWC) and associated maintenance and storage pursuant to SC Code of Laws 23-1-240. The funding will be applied to initial purchases of equipment, storage, and/or maintenance indicated in the request for financial support. The request was for \$139,095 of which \$29,940 was awarded.

**Grant Description:**

SC Code 23-1-240 essentially requires state and local law enforcement agencies, under direction of the Law Enforcement Training Council, to implement the use of body-worn cameras pursuant to guidelines established by the LETC. The "Body-Worn Camera Fund" is established, within the Department of Public Safety and administered by the Public Safety Coordinating Council, to assist police with the costs of buying, operating and maintaining all necessary equipment. In South Carolina the law requires all departments in the state to implement a body-worn camera program, but not until they receive full state funding.

COSTS	Grant Award Amount	Ongoing Grant Commitments						Cumulative Operational Costs
		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Personnel								0
Operating Cost								0
Contractual Costs								0
Insurance Costs								0
Capital Costs	29,940							29,940
<b>Total</b>	<b>29,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,940</b>
<b>FTE (new)</b>								0
Source of Funds								
2019 BWC Fund Award	29,940							29,940
						0		0
								0
								0
<b>Total Funds</b>	<b>29,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,940</b>

Form approved for submission by: 

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Council: \_\_\_\_\_

9/11/2019

## GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: Sheriff's Office

GRANT NAME: Body Worn Camera Fund

GRANT NUMBER: Not Assigned  
until Awarded

PROJECT MGR: Ross Brown

CONTACT NUMBER: 222-3969

CAPITAL ITEM  
REQUESTED: Body Worn Cameras (BWC) w/ accessories, licensing, & data storage

LOCATION WHERE  
CAPITAL ITEM WILL BE  
USED: ACSO Sworn Officers

### DETAIL DESCRIPTION AND PURPOSE FOR

CAPITAL ITEM: The Anderson County Sheriff's Office is among the hundreds of jurisdictions around the country that seek to improve the efficiency of operations and investigations through the use of Body-Worn Cameras.

This purchase will enhance the functional integrity of law enforcement activities, investigative techniques, and evidence-gathering procedures. ACSO has in place a BWC policy that has been approved by the S.C. Criminal Justice Academy, but currently, the ACSO has zero BWC's to put into service. The ACSO has secured a couple of grants for BWC, that will all aid in implementing the BWC program

AMOUNT: \$29,940.00

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

YES ☐ **NO** ☒  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER:



SIGNATURE OF DIVISION DIRECTOR:

\_\_\_\_\_





## South Carolina Department of Public Safety

Office of Highway Safety and Justice Programs

August 21, 2019

Sheriff Chad McBride  
Anderson County Sheriff's Office  
305 Camson Road  
Anderson, South Carolina 29623-5497

Dear Sheriff McBride,

On behalf of the South Carolina Public Safety Coordinating Council and the South Carolina Department of Public Safety, I am pleased to announce that your agency will be receiving funding for body-worn cameras (BWC) and associated maintenance and storage in the amount of \$29,940.00. This funding is being provided pursuant to SC Code of Laws §23-1-240 and may be applied to the initial purchase or reimbursement of equipment, storage, and/or maintenance as indicated in your agency's BWC Request for Financial Support document submission.

Enclosed please find a Cash Award document relative to funding that your agency is receiving for the purchase and/or reimbursement of body-worn cameras, storage, and/or maintenance. Also enclosed is a document outlining conditions associated with the receipt and use of these funds.

Please sign the Cash Award document, which affirms your acceptance of the award and your understanding of an agreement to abide by the conditions for receiving and using the award, and return the document to the address below within 30 days of receipt of this communication.

South Carolina Department of Public Safety  
Office of Highway Safety and Justice Programs  
Post Office Box 1993  
Blythewood, South Carolina 29016  
ATTN: Mr. Johnny Price

Thank you for your prompt attention to this matter. Should you have any questions, please do not hesitate to contact Mr. Johnny Price, who serves as our BWC Program Coordinator, at 803-896-7789, or by email at [JohnAPrice@scdps.gov](mailto:JohnAPrice@scdps.gov). Congratulations on your agency's award.

Sincerely,

John Westerhold  
OHSJP Director

cc: Johnny Price

Attachments

**BODY-WORN CAMERAS FUND  
CASH AWARD CONDITIONS**

AWARDED AGENCY: Anderson County Sheriff's Office

AWARD DATE: August 21, 2019

AUTHORIZED SIGNATURE ON THE BODY-WORN CAMERAS FUND CASH AWARD DOCUMENT IS INDICATIVE OF THE AWARDED AGENCY UNDERSTANDING AND AGREEING TO THE STATED CONDITIONS BELOW.

\* \* \* \* \*

- 1) This award is contingent upon approval and availability of funds from the state funding source.
- 2) The signed BWC Cash Award document must be sent to the Office of Highway Safety and Justice Programs (OHSJP) within 30 days of the Date of Award specified on the Cash Award document.
- 3) Documentation of purchases for equipment, storage, and/or maintenance, whether initial purchase or reimbursement, must be submitted, after all items have been ordered, received, and paid, to the OHSJP as soon as possible. Documentation should demonstrate clearly that any and all procurement procedures operative within your agency have been followed.
- 4) Funds awarded to the agency may only be used for the intended purpose (i.e., purchase of body-worn camera equipment, maintenance, and/or storage) of the award. Funds awarded are subject to audit by the awarding agency.
- 5) Funds shall not be used to purchase printers or laptops.

\* \* \* \* \*

**FOR OHSJP USE ONLY**

\* \* \* \* \*

NO.	ASSIGNED TO	CLEARED BY	DATE	NO.	ASSIGNED TO	CLEARED BY	DATE
2	SA			4	SA		
3	SA						



SOUTH CAROLINA DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF HIGHWAY SAFETY AND JUSTICE PROGRAMS  
P. O. BOX 1993  
BLYTHEWOOD, SOUTH CAROLINA 29016

**BODY-WORN CAMERAS FUND**

**CASH AWARD**

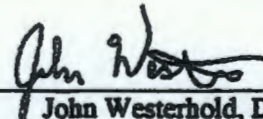
**Award Recipient:** Anderson County Sheriff's Office

**Date of Award:** August 21, 2019

**Amount of Award:** \$29,940.00

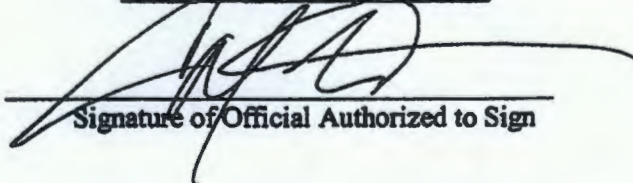
Pursuant to the SC Code of Laws, §23-1-240, the South Carolina Public Safety Coordinating Council (SCPSCC) has been given oversight of the funding and disbursement of the "Body-Worn Cameras (BWC) Fund." The legislation states that the SCPSCC "...shall oversee the fund...and disburse the funds in a fair and equitable manner, taking into consideration priorities in funding." In accordance with the above, your agency is being awarded funding to be used for the purchase of body-worn cameras, and/or associated storage/maintenance.

**This agreement shall become effective as of the Date of Award, contingent upon the return of this form to the Office of Highway Safety and Justice Programs, signed by the Chief/Sheriff/Director (Official Authorized to Sign) in the space provided below. This award must be returned to the Office of Highway Safety and Justice Programs within 30 days of the Date of Award.**



\_\_\_\_\_  
John Westerhold, Director  
Office of Highway Safety and Justice Programs

**ACCEPTANCE OF FUNDING**

  
\_\_\_\_\_  
Signature of Official Authorized to Sign

**This award is subject to the attached conditions.**

**2019 Financial Support Request  
for Law Enforcement Professionals  
Body-Worn Cameras Fund**

**RECEIVED**

To access available funds contained within the Body-Worn Cameras (BWC) Fund and under the authority of the SC Public Safety Coordinating Council, eligible agencies/offices are requested to provide the information below to the Office of Highway Safety and Justice Programs (OHSJP) of the SC Department of Public Safety. Please attach your agency's current BWC policy and the letter indicating approval of said policy from the SC Law Enforcement Training Council with this form. The deadline for submitting this form to OHSJP is May 1, 2019. The form and accompanying documentation should be submitted to the attention of Mr. Johnny Price, Office of Highway Safety and Justice Programs - SC Department of Public Safety, P.O. Box 1993 Blythewood, SC 29016. Forms and accompanying documentation may be submitted in hard copy, scanned and e-mailed to [BWCFund@sdps.sc.gov](mailto:BWCFund@sdps.sc.gov), or faxed to (803) 896-9978.

Name of Agency: Anderson County Sheriff Date: 3/5/2019  
Address: 305 Camson Road Anderson, SC 29625  
Point-of-Contact (rank/name/phone number): Ross Brown, Captain ACSO  
Cell phone number: 844-844-3042 Email: cbrown@andersonsheriff.com

1. Total number of certified, uniformed officers in the agency: 175
2. Total number of officers to be assigned BWC (i.e., number of uniformed officers whose primary function is to answer calls for service and interact with the public, or officers who have a reasonable expectation that they will): 120
3. Total number of BWC currently in use by your Agency: 0
4. Has your agency received any funding (local, state and/or federal sources) in the past for BWC?  
Yes ☒ No ☐ If yes, how much has been received? Two \$10,000 Grants, expenditure pending.
5. Please provide the type of storage your agency is using and annual cost:  
Server-based ☐ Annual cost for server-based storage: \_\_\_\_\_  
Cloud-based ☒ Annual cost for cloud-based storage: \$56,160.00  
Other: \_\_\_\_\_ Annual cost for "other" storage: \_\_\_\_\_  
(Please identify type)

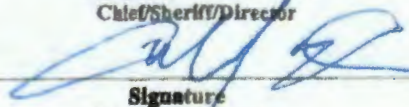
6. Fill in the chart below with amount(s) requested based on the funding type(s) requested, the number of cameras requested in Item B., and a Grand Total Funding Request in the last row of the chart.

FUNDING TYPE	AMOUNT REQUESTED
A. Reimbursement for previously-purchased BWC, storage, and/or maintenance. (Purchase must be on or subsequent to July 1, 2015. Please attach supporting purchase documentation.)	\$
B. Initial purchase or replacement of BWC (Number of cameras requested <u>120</u> ) <u>Camera &amp; license</u>	\$ <u>104,535</u>
C. Initial purchase of BWC equipment, data storage and/or maintenance.	\$ <u>34,560</u>
Grand Total Funding Request	\$ <u>139,095</u>

I attest that the information contained in this document is accurate to the best of my knowledge.

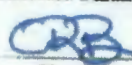
Sheriff Chad M. Bride

Printed Name and Title  
Chief/Sheriff/Director

  
Signature  
Chief/Sheriff/Director

Captain C. Ross Brown

Printed Name and Title  
Authorized Financial Officer

  
Signature  
Authorized Financial Officer



# ANDERSON COUNTY GRANT FISCAL IMPACT FORM

2020-2025 FISCAL IMPACT

Dept

5161

Sheriff's Office

Grant Name: 2019 Justice Assistance Grant  
Grant Number: Not Yet Assigned  
Grant Period: Oct 1, 2018 - Sept 30, 2022  
Grant Award: \$60,902

Address/ Location:  
305 Camson Rd.  
Anderson, SC 29625

Area Served:  
Anderson County

Council District:  
All

Project Manager: Captain Ross Brown  
Contact Number: 222-3969

## Justification:

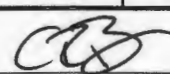
The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751(a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG-funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

This grant is allocated annually to local governments based on their proportion of the state's 3-year violent crime average and population. The grant requires NO MATCH to be expended.

With funds from this year's allocation, we would like to fund a few projects for the Sheriff's Office. The ACSO plans to fund the purchase of body-worn cameras along with storage and licensing for each. With this grant, we estimate purchasing about 14 cameras with accessories & necessary storage/licensing. The dive team requests a wireless communication system including one 2-channel surface station and twelve transceivers. The SWAT team requests four bipods with adapters for rifles, thirty pairs of protective gloves with padding and safety glasses, one FLIR thermal imaging device, and eight pairs of binoculars. The Bomb team requests four dual-cap crimpers, one digital backlit galvanometer, and four cutabiners.

Ongoing commitments will include continued licensing and storage for cameras and footage, but the cost is dependent upon what package and vendor is selected.

COSTS	Grant Award Amount	Ongoing Grant Commitments						Cumulative Operational Costs
		FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Personnel								0
Operating Cost	13,352							13,352
Contractual Costs								0
Insurance Costs								0
Capital Costs	47,550							47,550
Total	60,902	0	0	0	0	0	0	60,902
FTE (new)								0
Source of Funds								
2019 OJP JAG Grant	60,902							60,902
						0		0
								0
								0
Total Funds	60,902	0	0	0	0	0	0	60,902

Form approved for submission by: 

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Council: \_\_\_\_\_



## GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: Sheriff's Office

GRANT NAME: Justice Assistance Grant (JAG)

GRANT NUMBER: Not Assigned  
until Awarded

PROJECT MGR: Ross Brown

CONTACT NUMBER: 222-3969

CAPITAL ITEM  
REQUESTED: (approx 14) Body Worn Cameras (BWC) w/ accessories, licensing, & data storage

LOCATION WHERE  
CAPITAL ITEM WILL BE  
USED: ACSO Sworn Officers

DETAIL DESCRIPTION  
AND PURPOSE FOR  
CAPITAL ITEM: The Anderson County Sheriff's Office is among the hundreds of jurisdictions around the country that seek to improve the efficiency of operations and investigations through the use of Body-Worn Cameras.

This purchase will enhance the functional integrity of law enforcement activities, investigative techniques, and evidence-gathering procedures. ACSO has in place a BWC policy that has been approved by the S.C. Criminal Justice Academy, but currently, the ACSO has zero BWC's to put into service. The ACSO has secured a couple of grants for BWC, that will all aid in implementing the BWC program

AMOUNT: \$33,000.00

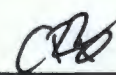
NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

YES ☐ **NO** ☒  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER: \_\_\_\_\_



SIGNATURE OF DIVISION DIRECTOR: \_\_\_\_\_

## GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: Sheriff's Office

GRANT NAME: Justice Assistance Grant (JAG)

GRANT NUMBER: Not Assigned  
until Awarded

PROJECT MGR: Ross Brown

CONTACT NUMBER: 222-3969

CAPITAL ITEM  
REQUESTED: (1) FLIR Thermal Device

LOCATION WHERE  
CAPITAL ITEM WILL BE  
USED: ACSO SWAT Team

**DETAIL DESCRIPTION  
AND PURPOSE FOR  
CAPITAL ITEM:**

Many of SWAT's operations occur in low-light or no-light conditions. The team has used thermal imaging frequently in the past to locate and arrest felony suspects, as well as survey an area to scan for threats. The use of this camera would enable the operator to scan dark places from extended distances and detect the heat sources that suspects emit, potentially saving lives. The FLIR system has an extended range and is a quality product in the tactical realm.

AMOUNT: \$2,550.00

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

YES ☐ **NO** ☒  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER: \_\_\_\_\_

SIGNATURE OF DIVISION DIRECTOR: \_\_\_\_\_



## GRANT CAPITAL ITEMS

If you are requesting new Capital Items on the grant (Items over \$1,000), please provide in detail the item description and where the item will be used/located. Then sign and return this form along with the Grant Fiscal Impact Form to Finance.

DEPARTMENT: Sheriff's Office

GRANT NAME: Justice Assistance Grant (JAG)

GRANT NUMBER: Not Assigned  
until Awarded

PROJECT MGR: Ross Brown

CONTACT NUMBER: 222-3969

CAPITAL ITEM  
REQUESTED: (1) Wireless Communications System

LOCATION WHERE  
CAPITAL ITEM WILL BE  
USED: ACSO Dive Team

**DETAIL DESCRIPTION  
AND PURPOSE FOR  
CAPITAL ITEM:**

The ACSO Dive Team is requesting to add the wireless communications system to its capabilities. This will allow the team to communicate diver to diver and shore to diver. The added safety level this gear can provide is invaluable. The team on the surface needs to communicate with a diver sometimes to relay what is happening on the surface and vice versa. The person on the surface can let the diver know of any new developments or emergencies, letting him know to stay down longer, or when to come up which can avoid possible injuries if there is boat traffic to avoid. A a diver can also communicate if he is entangled and needs help. The two channel system allows the team to communicate with other teams when needed or avoid interference by using its own channel.

AMOUNT: \$12,000.00

NOTE: Price should include taxes and shipping and handling charges.

DOES CAPITAL ITEM REPLACES OLD ITEM ALREADY ON HAND?  
(If yes fill in the information below)

YES ☐ **NO** ☒  
(Circle one)

If so, please tell how item to be replaced will still be used and location where it will be used.

SIGNATURE OF DEPARTMENT MANAGER: \_\_\_\_\_

SIGNATURE OF DIVISION DIRECTOR: \_\_\_\_\_

**ITEM # MODEL OR DESCRIPTION****QTY Grant Budget****Body-worn Cameras**

1	Camera & accessories including mounts, cables, controllers, docks, etc.	14	\$	15,000.00
2	Licenses and data storage plan	14	\$	18,000.00
				<b>\$ 33,000.00</b>

**DIVE TEAM**

1	SP-100D-2 buddy phone 2 channel surface station (wireless comm)	1	\$	1,500.00
2	buddy phone through-water transceivers (Wireless Comm)	12	\$	10,500.00
				<b>\$ 12,000.00</b>

**SWAT team**

1	Harris model HBLMS Bipods, 9"-13" with leg notches &	4	\$	800.00
2	Harris RBA-1 Quick Detach Bipod Adapters	4		
3	Mechanix Impact Multicam gloves (30 pair total)	30	\$	1,080.00
4	Oakley M-Frame Array Safety Glasses (30 Pair total)	30	\$	6,960.00
5	FLIR LSXR Thermal Device	1	\$	2,550.00
6	Steiner Predator 10x42 binoculars	8	\$	3,440.00
				<b>\$ 14,830.00</b>

**Bomb Team**

1	Dual-cap crimpers	4	\$	440.00
2	Digital Backlit Galvanometer	1	\$	232.00
3	Cutabiners	4	\$	400.00
				<b>\$ 1,072.00</b>

Total Requests

**\$ (60,902.00)**

Grant Award

60,902.00

## Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N  
(DOJ Financial Guide, Section 3.10)

### A. Personnel

Name	Position	Computation						
List each name, if known.	List each position, if known.	Show annual salary rate & amount of time devoted to the project for each name/position.						
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
<b>Total(s)</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>								



Purpose Area #4

<b>B. Fringe Benefits</b>						
<b>Name</b> <i>List each grant-supported position receiving fringe benefits.</i>		<b>Computation</b> <i>Show the basis for computation.</i>				
		<b>Base</b>	<b>Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
				\$0		\$0
<b>Total(s)</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>						

Purpose Area #4

C. Travel										
Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
			N/A					\$0		\$0
<b>Total(s)</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>										

Purpose Area #4

D. Equipment					
Item	Computation				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			\$0		\$0
<b>Total(s)</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Narrative					

Purpose Area #4

<b>E. Supplies</b>					
<b>Supply Items</b> <i>Provide a list of the types of items to be purchased with grant funds.</i>		<b>Computation</b> <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>			
	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
A) Camera & accessories including mounts, cables, controllers, docks, etc.	14	\$1,071.42	\$15,000		\$15,000
A) Licenses and data storage plan	14	\$1,285.71	\$18,000		\$18,000
B) Bipods with leg notches & Quick Detach Bipod Adapters	4	\$200.00	\$800		\$800
C) Mechanix Impact Multicam gloves	30	\$36.00	\$1,080		\$1,080
D) Oakley M-Frame Array Safety Glasses	30	\$232.00	\$6,960		\$6,960
E) FLIR Thermal Device	1	\$2,550.00	\$2,550		\$2,550
F) 10x42 binoculars	8	\$430.00	\$3,440		\$3,440
G) Dual-cap crimpers	4	\$110.00	\$440		\$440
G) Digital Backlit Galvanometer	1	\$232.00	\$232		\$232
G) Cutabiners	4	\$100.00	\$400		\$400
H) buddy phone through-water transceivers (Wireless Comm)	12	\$875.00	\$10,500		\$10,500
H) SP-100D-2 buddy phone 2 channel surface station (wireless comm)	1	\$1,500.00	\$1,500		\$1,500
<b>Total(s)</b>			<b>\$60,902</b>	<b>\$0</b>	<b>\$60,902</b>
<b>Narrative</b>					



#### Purpose Area #4

- A) BWCs with associated hardware, warranties, licenses, data storage, etc to enhance the functional integrity of law enforcement activities, investigative techniques, office safety, and evidence-gathering procedures.
- B) The SWAT mission is evolving in Anderson County and experience has dictated the need for quick deployment of precision rifles during tactical situations to gain real-time intelligence and, if needed, for precision marksmanship. These bipods/adapters offer adjustments and range of motion that we currently do not have.
- C) During SWAT missions, gloves are invaluable in protecting the operator from hazards, including contaminated clothing and objects that would injure the operator. The gloves requested feature additional padding on the knuckles and back of the hand offering an additional layer of protection.
- D) Eye protection for the SWAT team that offer interchangeable lenses with the same frame allowing use of the appropriate lens for each application.
- E) The thermal device will aid in SWAT operations during low-light or no-light conditions, which present a disadvantage & danger to the operators. This device has an extended range enabling the operator to scan dark places from extended distances and detect the heat sources that suspects emit.
- F) SWAT's missions have evolved to include covert surveillance over the past few years and the team is currently inadequately equipped in its 30-man team for long-range surveillance. The requested binoculars are a good compact size with ample magnification.
- G) The crimpers, galvanometer, cutabners would be used by EOD bomb technicians during missions. The Explosive Ordnance Disposal Squad is a vital piece of the Sheriff's Office; they deploy with SWAT, along with their own missions. There has been a significant increase in incidents within our coverage area and mutual aid areas, and this equipment is essential for their success.
- H) The ACSO Dive Team requests wireless communications to complete the full face mask ensemble. The wireless communications request includes a two channel surface station and 12 transceivers. The two channel system is better suited for this team in order to be compatible with other teams in the area. Having two channels means the team can communicate with other teams if need be or switch to another channel to avoid interference.

Purpose Area #4

<b>F. Construction</b>						
<b>Purpose</b> <i>Provide the purpose of the construction</i>	<b>Description of Work</b> <i>Describe the construction project(s)</i>	<b>Computation</b> <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
				\$0		\$0
<b>Total(s)</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>						

Purpose Area #4

G. Subawards (Subgrants)									
Description	Purpose			Consultant?					
<i>Provide a description of the activities to be carried out by subrecipients.</i>	<i>Describe the purpose of the subaward (subgrant)</i>			<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>					
						<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
								\$0	
					<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Consultant Travel (if necessary)									
Purpose of Travel	Location	Type of Expense		Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>		<i>Compute the cost of each type of expense X the number of people traveling.</i>					
				<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
							\$0		\$0
				<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Narrative									
H. Procurement Contracts									
Description	Purpose			Consultant?					



Purpose Area #4

Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).		Describe the purpose of the contract		Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.				
					<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
							\$0	
<b>Total(s)</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Consultant Travel (if necessary)</b>								
<b>Purpose of Travel</b> Indicate the purpose of each trip or type of trip (training, advisory group meeting)		<b>Location</b> Indicate the travel destination.		<b>Type of Expense</b> Hotel, airfare, per diem		<b>Computation</b> Compute the cost of each type of expense X the number of people travelling.		
				<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>
							\$0	\$0
<b>Total</b>							\$0	\$0
<b>Narrative</b>								
<b>I. Other Costs</b>								
<b>Description</b>				<b>Computation</b>				



Purpose Area #4

List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).		Show the basis for computation					
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request
					\$0		\$0
Total(s)					\$0	\$0	\$0
Narrative							

Purpose Area #4

J. Indirect Costs						
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
		Base	Indirect Cost Rate	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
<b>Total(s)</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Narrative						

# Budget Summary

## Budget Summary

*Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.*

	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$60,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,902
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Costs</b>	\$60,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,902
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	\$60,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,902
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	