



AGENDA

ANDERSON COUNTY FINANCE COMMITTEE MEETING

Friday May 14, 2021 10:00 a.m.

101 South Main Street, Anderson SC

Second Floor, Administrator's Conference Room

Chairman Brett Sanders, Presiding

Tommy Dunn
Chairman
Council District 5

Brett Sanders
Vice Chairman
Council District 4

John B. Wright, Jr.
Council District 1

Council District 2

Ray Graham
Council District 3

Jimmy Davis
Council District 6

M. Cindy Wilson
Council District 7

Lacey Croegaert
Clerk to Council

Rusty Burns
County Administrator

1. Call to Order Chairman Sanders
2. Prayer and Pledge of Allegiance Honorable Ray Graham
3. Bid #21-050 ACTC #116 Resurfacing Project Mr. Robert Carroll
4. Coronavirus State and Local Fiscal Recovery Funds Mr. Rusty Burns
5. Transfers Ms. Rita Davis
6. Continued Discussion of FY 21-22 Operating & Capital Budget Ms. Rita Davis
7. Citizens Comments
8. Adjourn

ADMINISTRATION DIVISION

Rusty Burns | County Administrator

O: 864-260-4031 | F: 864-260-4548 | rburns@andersoncountysc.org
Historic Courthouse | 101 South Main Street, Anderson SC 29624
PO Box 8002, Anderson, South Carolina 29622-8002 | www.andersoncountysc.org

Anderson County Purchasing Department Bid Tabulation

BID# 21-050 ACTC #116 RESURFACING PROJECT

	Vendor	addend. & bond	BID / ALT. BID
1	PICKENS		\$1,459,349.00
2	ROGERS GROUP		\$1,567,618.65
3	STIHLWATER LAND MGMT.		NO RESPONSE
4	SLOAN		NO RESPONSE
5	F AND R		NO RESPONSE
6	KINGS ASPHALT		NO RESPONSE
7	PANAGAKOS		NO RESPONSE
8	THRIFT BROTHERS		NO RESPONSE
9			
10			
11			
12			
13			
14	AWARD TO:		Pickens Construction

DEPARTMENTAL TRANSFERS
For Budget Year 2020 - 2021

Mark APPROVED	DEPARTMENT NAME	FROM: ACCOUNT NAME ACCOUNT NUMBER	TO: ACCOUNT NAME ACCOUNT NUMBER	AMOUNT	REASON
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Finance Meeting of:
 Council Meeting:

5/14/2021
 5/18/2021

1	Parks and Recreation	Dues and Subscriptions 001-5065-000-211	Insurance - Vehicles 001-5065-000-228	70.00	Increase in premium
2	Parks and Recreation	Professional Services 001-5065-000-304	Park Maintenance 001-5065-000-253	5,000.00	Hurricane Springs, Dolly Cooper and Kid Venture improvements
3	Sheriff	Salaries 001-5161-000-101	Worker's Comp 001-5161-000-150	32,400.00	Increase in Premiums
4	Sheriff	Fuel and Oil 001-5161-000-216	Insurance - Aviation 001-5161-000-232	4,915.00	Insurance for Aircraft 15% increase
5	Sheriff	Fuel and Oil 001-5161-000-216	Training 001-5161-000-277	21,000.00	Certification for officers and training for K-9 and handlers
6	Sheriff	Fuel and Oil 001-5161-000-216	Veterinary Services 001-5161-000-345	7,500.00	1 additional K-9 and 3 cases involving dog shootings
7	Sheriff	Fuel and Oil 001-5161-000-216	Insurance Reserve Fund 001-5161-000-118	8,820.00	Retirement was underestimated during budget process
8	Sheriff	Lodging 001-5161-000-293	Insurance - Building 001-5161-000-225	715.00	Police Retirement was underestimated during budget process
9	Sheriff	Fuel and Oil 001-5161-000-216	Insurance - Vehicles 001-5161-000-228	12,500.00	American Board of Medicolegal Death Investigators
10	Roads and Bridges	Rentals 001-5221-000-247	Supplies - Pipe 001-5221-000-272	5,000.00	Increase in emergency cross line replacements and driveway culverts
11	Roads and Bridges	Supplies - Office 001-5221-000-269	Supplies - Pipe 001-5221-000-272	2,000.00	Increase in emergency cross line replacements and driveway culverts
13	Roads and Bridges	Telephone 001-5221-000-275	Supplies - Pipe 001-5221-000-272	5,000.00	Increase in emergency cross line replacements and driveway culverts
13	Civic Center	Repairs to Building 001-5955-000-250	Exterminators 001-5955-000-312	375.00	Increase in contact

DATE

Seth Riddley, Interim Clerk to Council

BUDGET TRANSFER

DIVISION: Sheriff

DEPARTMENT: Sheriff

FROM:		TO:	AMOUNT:
TITLE	<u>Salaries</u>	TITLE	<u>Worker's Comp</u>
ACCT.#	<u>001-5161-000-101</u>	ACCT#	<u>001-5161-000-150</u> <u>32,400.00</u>
TITLE	<u>Fuel and Oil</u>	TITLE	<u>Insurance - Aviation</u>
ACCT.#	<u>001-5161-000-216</u>	ACCT#	<u>001-5161-000-232</u> <u>4,915.00</u>
TITLE	<u>Fuel and Oil</u>	TITLE	<u>Training</u>
ACCT.#	<u>001-5161-000-216</u>	ACCT#	<u>001-5161-000-277</u> <u>21,000.00</u>
TITLE	<u>Professional Services</u>	TITLE	<u>Veterinary Services</u>
ACCT.#	<u>001-5161-000-304</u>	ACCT#	<u>001-5161-000-345</u> <u>7,500.00</u>
Total			<u>65,815.00</u>

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

- Worker's Comp - Increase in premiums
- Aviation - Insurance for Aircraft - 15 % increase from FY 21
- Training - Training to maintain certifications for officers, training for K-9 and handlers,
- Veterinary - 11 Additional K-9 and 3 cases involving dog shootings

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD:  DATE: 5 6 21

DIVIS HEAD: _____ DATE: _____

FINANCE:  DATE: 5 6 21

ADMINISTRATOR:  DATE: 5-11-21

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

DIVISION: Sheriff

DEPARTMENT: Sheriff

FROM:	TO:	AMOUNT:
TITLE <u>Fuel and Oil</u> ACCT.# <u>001-5161-000-216</u>	TITLE <u>Insurance Reserve Fund</u> ACCT# <u>001-5161-000-118</u>	<u>8,820.00</u>
TITLE <u>Lodging</u> ACCT.# <u>001-5161-000-293</u>	TITLE <u>Insurance - Building</u> ACCT# <u>001-5161-000-225</u>	<u>715.00</u>
TITLE <u>Fuel and Oil</u> ACCT# <u>001-5161-000-216</u>	TITLE <u>Insurance - Vehicles</u> ACCT# <u>001-5161-000-228</u>	<u>12,500.00</u>
TITLE _____ ACCT.# _____	TITLE _____ ACCT# _____	
Total		<u>22,035</u>

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
Insurance projections were to low to cover the actual Insurance Premiums

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____ <u>CRB</u>	DATE: <u>5 6 21</u>
DIVIS HEAD: _____	DATE: _____
FINANCE: _____	DATE: <u>5 6 21</u>
ADMINISTRATOR: _____	DATE: <u>5-11-21</u>
Journal Entry # _____	DATE: _____

BUDGET TRANSFER

DIVISION: PRT
DEPARTMENT: CIVIC CENTER

FROM:	TO:	AMOUNT:
TITLE <u>REPAIRS TO BUILDING</u> ACCT.# <u>001-5955-000-250</u>	TITLE <u>EXTERMINATORS</u> ACCT# <u>001-5955-000-312</u>	<u>375.00</u>
TITLE _____ ACCT.# _____	TITLE _____ ACCT# _____	_____
TITLE _____ ACCT# _____	TITLE _____ ACCT# _____	_____
TITLE _____ ACCT.# _____	TITLE _____ ACCT# _____	_____
TITLE _____ ACCT.# _____	TITLE _____ ACCT# _____	_____

Total ~~0.00~~
375.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
 Not enough in the budgeted amount from the beginning, have fixed for the new budget.

Is this transfer within your department? (Circle One) Yes No
 Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: <u><i>Quinn W Cole</i></u> DIVIS HEAD: _____ FINANCE: <u><i>Grasso</i></u> ADMINISTRATOR: _____	DATE: <u>4/20/21</u> DATE: <u>4/22/21</u> DATE: <u>4/29/21</u> DATE: <u>4.30.21</u>
Journal Entry # _____	DATE: _____

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR ANDERSON COUNTY**

ORDINANCE NO 2021-030

AN ORDINANCE TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF ANDERSON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022, AND TO MAKE APPROPRIATIONS FOR SUCH ANDERSON COUNTY BUDGETS FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX OTHER THAN FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN ANDERSON COUNTY FOR SUCH COUNTY ORDINARY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF ANDERSON COUNTY MATURING DURING SAID FISCAL YEAR; TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF ANDERSON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022, AND TO MAKE APPROPRIATIONS FOR SUCH ANDERSON COUNTY BUDGETS, FOR TRI-COUNTY TECHNICAL COLLEGE; TO PROVIDE FOR THE LEVY OF TAXES ON ALL PERSONAL AND REAL PROPERTIES IN ANDERSON COUNTY ON WHICH SCHOOL TAXES MAY BE LEVIED FOR SUCH TRI-COUNTY TECHNICAL COLLEGE PURPOSES; TO PROVIDE FOR THE LEVY, ASSESSMENT AND COLLECTION OF CERTAIN OTHER TAXES AND FEES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR; AND TO PROVIDE FOR OTHER MATTERS RELATING TO ANDERSON COUNTY.

BE IT ENACTED by the County Council for Anderson County, South Carolina ("Anderson County"), as follows:

The following operating and capital budgets for Anderson County for the fiscal year beginning July 1, 2021, and ending June 30, 2022, are hereby adopted and directed to be implemented by the Anderson County Administrator and staff.

SECTION I-ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR COUNTY ORDINARY AND OTHER PURPOSES

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended (the "Code"), the operating and capital budgets of Anderson County (the "Anderson County Budgets"), for County ordinary purposes and for other County purposes for which the County may levy a tax other than for Tri-County Technical College purposes, as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

SECTION II-LEVYING OF A SUFFICIENT TAX FOR COUNTY ORDINARY AND OTHER PURPOSES

A tax of sufficient millage to fund the appropriations for the Anderson County Budgets, herein made, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, after crediting against such appropriations all other revenue anticipated to accrue to Anderson County during said fiscal year, not designated for any other specific purpose, is hereby directed to be levied upon all taxable property of Anderson County upon which the County may levy County ordinary taxes, for County ordinary purposes and for other County purposes for which the County may levy a tax, other than for the Anderson County Library, Tri-County Technical College purposes, County sewer, Countywide Emergency Medical Service, Solid Waste fees, Sewer fees, Civic Center fees, Animal Shelter fees, 9-1-1 tariffs, and road encroachment fees, all as separately levied in this Ordinance, such tax to fund the following amounts or millage, which shall be separately identified, levied, collected, and accounted for, as millage, for the purposes shown, as required by subsequent sections of this Ordinance (excluding Fee-In-Lieu of Taxes), with the total millage so levied, exclusive of debt service millage to be set by the Anderson County Auditor, not to exceed 83.9 mills. This Ordinance shall serve as Anderson County Council’s written certification to the Anderson County Auditor required under Section 12-43-285 of the South Carolina Code of Laws (1976, as amended).

County Ordinary	\$49,975,400	65.2 Mills
2007 General Obligation Bonds	\$760,000	1.0 Mills*
2020 General Obligation Bonds	\$600,000	.8 Mills*

*Debt service levies are statutorily set by the Auditor in the fall. This is an estimate for budget purposes.

Other taxes and uniform assessments levied by this Ordinance are:

Anderson County Library	\$5,200,000	6.9 Mills
Infrastructure Reserve Fund	\$1,075,000	1.4 Mills
Capital Fund	\$2,895,000	3.8 Mills
Tri-County Technical College	\$2,361,100	3.1 Mills
Anderson County Sewer	\$1,795,000	3.0 Mills
County EMS	\$5,005,000	6.6 Mills
Solid Waste/Recycling Fees	As set in Section XV	\$75.00 per household \$85.81 per commercial
Sewer Fees	As set in Section XVI	
Civic Center Fees	As set in Section XXXIV	
Animal Shelter Fees	As set in Section XXXV	
911 Tariff	As set in Section XXXVII	
Road Encroachment Fees	As set in Section XXXVIII	

SECTION III-GENERAL FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

GENERAL FUND APPROPRIATIONS

<u>FUNCTION</u>	<u>AMOUNT APPROPRIATED</u>
County Government Administration	\$31,085,165
Health and Welfare	3,163,310
Public Safety	40,953,545
Public Works	9,361,920
Culture and Recreation	3,087,785
Transfer Out	1,288,645
Contingency	<u>350,000</u>
Total Appropriations-General Fund	<u>\$89,290,370</u>

GENERAL FUND REVENUE

LOCAL SOURCES-4100

100-101	Property Taxes-RPC Current	\$43,045,845
100-102	Property Taxes-RPC Delinquent	2,500,000
100-103	Property Taxes-Vehicles	6,929,555
100-105	Property Taxes-Fee-In-Lieu of Taxes	2,800,000
000-115	Concessions-Civic Center	6,000
000-121	Ticket Sales-Civic Center	20,000
000-140	Rent of Property-Civic Center	210,000
000-180	Vendor Fees	3,000
001-105	Baseball-Sports Complex	35,000
001-106	Soccer-Sports Complex	10,000
001-107	Softball-Sports Complex	5,000
001-108	Tennis-Sports Complex	250
001-115	Concessions-Sports Complex	6,000
001-125	Rental-Sports Complex	2,500
003-115	Concessions-Amphitheatre	2,000
003-140	Rental-Amphitheatre	16,000
200-110	Fees/Fines-Court Division	165,000
200-120	Fees/Fines-Family Court	385,000
200-121	Fees/Fines-Family Court Filing Fees	8,000
200-125	Fees/Fines-Worthless Check Unit	5,000
200-135	Fees/Fines-Register of Deeds	2,200,000
200-140	Fees/Fines-Judge of Probate	450,000
200-150	Fees/Fines-Master-in-Equity	90,000
200-155	Fees/Fines-Sheriff	25,000
200-158	Fees/Fines-Magistrates	800,000
200-162	Decal Fees	150,000
200-163	City of Anderson-Forensics	43,000
200-164	Fees-Coroner	3,000
200-165	Oconee County Master-in-Equity	36,055
200-166	Oconee County Drug Lab Match	46,375
200-168	Medical Examiner Reimbursement	145,000
200-175	School Crossing Guards	120,000
200-176	School Resource Officers	2,200,000

300-105	Fees-Animal Shelter	75,000
300-110	Fees-Cablevision Franchise	1,630,000
300-120	Fees-Maps and Plats	40,000
300-125	Fees-Municipal Collection	30,000
300-132	Fees-Delinquent Tax Posting Fee	20,000
300-140	Permits-Building	1,400,000
300-145	Permits-Electrical	300,000
300-150	Permits-Heating and Air	150,000
300-155	Permits-Land Use	135,000
300-157	Fees-Plan Reviews	150,000
300-158	Fees-Driveway Aprons	130,000
300-160	Permits-Plumbing	180,000
300-165	Permits/License-Mobile Homes	55,000
300-174	Permits-Encroachment	30,000
300-180	Fees-Re-inspections	5,000
300-181	Sex Offender Registry	20,000
300-182	Inspections-Engineering	40,000
300-190	Miscellaneous	85,000
400-160	Library Security Reimbursement	105,000
600-140	Rent of Property	610,000
600-143	Booth Rental-Farmer's Market	2,500
600-144	Farmer's Market-Event Rental	5,000
600-145	Broadway Lake Rental	30,000
900-120	Interest Income	500,000
3700-000-101	Fund Balance	<u>9,336,430</u>
	Total Amount of Local	<u>77,526,510</u>
STATE SOURCES-4200		
400-218	Flood Control	105,000
400-220	Health and Environmental	5,000
500-115	Registration and Elections	155,200
500-125	Local Government Fund	8,162,525
500-135	Merchants Inventory	273,260
500-150	Homestead Exemption	2,310,000
500-160	Salary Assistance	<u>7,875</u>
	Total Amount of State	<u>11,018,860</u>
FEDERAL SOURCES-4300		
500-150	Corps of Engineers	95,000
500-165	DSS Reimbursement	<u>75,000</u>
	Total Amount of Federal	<u>170,000</u>
TRANSFER IN-6400		
100-168	Transfer In-Documentary	530,000
100-175	Transfer In-State ATAX	<u>45,000</u>
	Total Amount of Transfer In	<u>575,000</u>
	Total Revenue-General Fund	<u>\$89,290,370</u>

No amount of the Local Government Fund revenue shall be used for lobbying purposes.

SECTION IV-SPECIAL REVENUE FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

SPECIAL REVENUE FUND APPROPRIATIONS
Total Appropriated **\$95,061,320**

SPECIAL REVENUE FUND REVENUE		
<u>Special Revenue Funds Other Than Sheriff's Office</u>		
102	Grants-Local Contributions	\$3,343,380
	State Grants	707,500
	Transfer In-AFEE	30,000
	Fund Balance	94,225
103	Museum Store	15,000
104	American Rescue Plan	39,284,880
105	Emergency Rental Assistance Grant	4,415,900
108	Water Recreation-Local Contributions	50,000
	State Grants	100,000
	Federal Grant	500,000
	Transfer In-AFEE	80,000
114	Public Defender-Local Contributions	240,000
	State Revenue	1,300,000
	Municipal Funding	55,000
	Transfer In-General Fund	564,590
	Fund Balance	31,140
118	HOME Program-Federal Grant	795,000
	Transfer In-General Fund	125,000
126	Textile Communities Revitalization-Federal Grant	500,000
	Transfer In-General Fund	300,000
127	CDBG Rehabilitation-Federal Grant	1,089,150
	Transfer In-General Fund	24,350
137	Transfer In-"C" Funds	2,000
139	"C" Funds	3,500,000
	Fund Balance	5,352,000
	Transfer In-Infrastructure	150,000
140	Tri-County Technical College-Millage	2,361,100
	Delinquent Taxes	85,000
	Fee-In-Lieu of Taxes	158,400
	Merchants Inventory	12,000
	Homestead Exemption	129,360
	Fund Balance	342,540
142	Airport	2,080,705
143	Anderson County Library-Millage	5,200,000
	Delinquent Taxes	195,000

	Fee-In-Lieu of Taxes	300,000
	Homestead Exemption	248,000
	Fund Balance	(122,710)
145	Re-Entry Navigator Grant-Local Contributions	76,200
150	Title IV-D/Family Court-Incentive Payments	513,170
152	DSS Incentive Payments	10,000
	Fund Balance	65,000
156	Victim Bill of Rights	149,615
	Transfer In-General Fund	130,400
157	Victims of Crime Act Grant	144,400
	Transfer In-General Fund	38,870
163	HAZMAT-Local Contributions	50,000
	Fund Balance	42,975
165	Federal Emergency Management Agency-Federal Grant	927,410
	State Grant	74,515
168	Documentary Stamps	4,000,000
	Fund Balance	530,000
173	Detention Center Canteen-Concessions	200,000
	Fund Balance	145,920
174	E-911 Revenues	1,665,000
	Transfer In-2020 Lease-Software	485,645
	Fund Balance	(413,180)
175	State Accommodation Tax	469,500
176	Infrastructure-Transfer In-Infrastructure Reserve	876,815
177	County Accommodations Tax	800,000
	Fund Balance	52,355
180	PARD/Recreation-State Grants	105,000
	Transfer In-General Fund	17,500
	Transfer In-Capital Projects	67,500
	Fund Balance	2,500
181	Office of Justice Programs-Federal Grant	242,415
	Transfer In-General Fund	8,470
191	Duke Energy-EPD	15,000
	Fund Balance	49,075
193	EMS-Millage	5,005,000
	Delinquent Taxes	185,000
	Fee-In-Lieu of Taxes	290,000
	Local Contributions	660,000
	State Grant	16,680
	Homestead Exemption	235,000
	Fund Balance	38,090
194	Animal Shelter Donations	375,000
	Fund Balance	75,000
195	Sheriff Forfeiture Fund	400,000
	Fund Balance	100,000
196	Infrastructure Reserve Fund-Millage	1,075,000

	Delinquent Taxes	40,000
	Fee-In-Lieu of Taxes	58,000
	Homestead Exemption	50,000
	Fund Balance	1,077,970
198	Sheriff Forfeiture Non-Drug Fund	30,000
	Fund Balance	<u>170,000</u>
	Total Special Revenue Fund Revenue	<u>\$95,061,320</u>

SECTION V-DEBT SERVICE AND OTHER FINANCING APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

GENERAL OBLIGATION BOND DEBT SERVICE APPROPRIATIONS

<u>BOND</u>	<u>APPROPRIATED</u>
2008 General Obligation Bond	\$845,880
2020 General Obligation Bond	<u>671,050</u>
Total General Obligation Bond Debt Service Appropriated	<u>\$1,516,930</u>

GENERAL OBLIGATION BOND DEBT SERVICE REVENUE

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Property taxes	\$1,409,000
Fee-In-Lieu of Taxes	79,000
Merchants Inventory	66,000
Homestead Exemption	64,000
Fund Balance	<u>(101,070)</u>
Total General Obligation Bond Debt Service Revenue	<u>\$1,516,930</u>

REVENUE BOND DEBT SERVICE APPROPRIATIONS

<u>BOND</u>	<u>APPROPRIATED</u>
Special Source Revenue Bonds	\$864,790
Total Revenue Bond Debt Service Appropriated	<u>\$864,790</u>

REVENUE BOND DEBT SERVICE REVENUE

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Transfer In-Economic Development Fund	\$864,790
Total Revenue Bond Debt Service Revenue	<u>\$864,790</u>

SPECIAL TAX DISTRICT APPROPRIATIONS

<u>SPECIAL TAX DISTRICT</u>	<u>AMOUNT</u>
Hidden Brooks	\$7,975
Knight's Bridge	5,840
Ashwood Subdivision	10,890
Sharen Ridge	9,655

The Farm	<u>5,595</u>
Total Special Tax District Appropriations	<u>\$39,955</u>

SPECIAL TAX DISTRICT REVENUE

SOURCE OF REVENUE	AMOUNT
Special Tax District Fees	<u>\$39,955</u>
Total Special Tax District Revenue	<u>\$39,955</u>

LEASE PURCHASE FINANCINGS ANNUAL APPROPRIATIONS

Equipment Lease Purchase	
Total Lease Purchase Financings Annual Appropriations	<u>\$2,313,605</u>
Total Lease Purchase Financings Annual Appropriations	<u>\$2,313,605</u>

LEASE PURCHASE FINANCINGS REVENUE

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Transfer In-General Fund	\$79,465
Transfer In-E-911	167,175
Transfer In-Infrastructure Reserve Fund	705,970
Transfer In-Capital	<u>1,360,995</u>
Total Lease Purchase Financings Revenue	<u>\$2,313,605</u>
Total Debt Service and Other Financings Appropriations	<u>\$4,735,280</u>
Total Debt Service and Other Financings Revenue	<u>\$4,735,280</u>

To the extent that any monies remain in any debt service funds of the County, upon complete satisfaction of the debt for which such funds were collected, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Anderson County debt service fund which has been lawfully created by Anderson County Council to pay debt service on any lawful debt obligation of the County. Further, to the extent that any monies remain in the capital project accounts of the County, upon complete satisfaction of the stated purposes for which such funds were initially authorized, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Anderson County activity or purpose which has been duly authorized by Anderson County Council and for which debt funds of the County may be lawfully used.

SECTION VI-CAPITAL PROJECTS FUNDS APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

<u>FUND</u>	<u>CAPITAL PROJECTS FUNDS APPROPRIATIONS</u> <u>ACTIVITY</u>	<u>APPROPRIATED</u>
312	Green Pond Landing Event Center	\$800,000
317	TTI Building	1,000,000
319	2020 General Obligation Bond	7,168,185
320	2020 Lease-Software	1,315,410
346	2018 SSRB	8,000,000
360	Capital Reserve Fund	11,542,460
368	Economic Development	<u>2,879,750</u>
	Total Capital Funds Appropriations	<u>\$32,705,805</u>

CAPITAL PROJECTS FUNDS REVENUES

<u>FUND</u>	<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
312	Green Pond-State Grant	\$600,000
	Transfer In-Accommodation Fee	200,000
317	TTI Building-State Grant	415,280
	Federal Grant	500,000
	Transfer In-Economic Development	84,720
319	2020 General Obligation Bond	6,600,000
	Transfer In-Infrastructure	568,185
320	2020 Lease-Software-Fund Balance	1,315,410
346	Special Source Revenue Bond-Fund Balance	8,000,000
360	Capital Reserve Fund-Property Taxes	2,895,000
	Delinquent Property Taxes	105,000
	Fee-In-Lieu of Taxes	168,075
	Local Contributions	30,000
	Homestead Exemption	136,000
	Sale of Capital	100,000
	Insurance Proceeds	65,000
	State Grant	1,450,000
	Transfer In-2020 Lease-Software	829,765
	Transfer In-Economic Development	2,092,120
	Fund Balance	3,671,500
368	Economic Development-Property Taxes	975,000
	Fee-In-Lieu of Taxes	2,600,000
	Fund Balance	<u>(695,250)</u>
	Total Capital Funds Revenue	<u>\$32,705,805</u>

SECTION VII-ENTERPRISE FUNDS APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein; provided, however that to the extent, only, that revenues for Enterprise Fund activities exceed the revenue projections shown below, the Appropriations shown for Enterprise Funds herein may be adjusted by the Administrator to match the increased revenues, subject to the requirements of Section XXVII, hereof. Provided, further, that the Administrator is authorized to write off, discharge, or otherwise adjust uncollectible and otherwise unenforceable debt owed to the enterprise funds of the county, utilizing the same standards used by the Anderson County Treasurer to adjust nulla bona debt of the County.

ENTERPRISE FUNDS APPROPRIATIONS

<u>ACTIVITY</u>	<u>APPROPRIATED</u>
Sewer	\$10,711,155
Stormwater	762,760
Solid Waste/Recycling	<u>10,476,535</u>
Total Enterprise Funds Appropriations	<u>\$21,950,450</u>

ENTERPRISE FUNDS REVENUES

<u>REVENUES</u>	<u>AMOUNT</u>
Sewer Property Taxes, State Revenue, Fees & Interest	\$10,387,095
Sewer-Federal Grant	500,000
Sewer-Fund Balance	(175,940)
Stormwater-Fees	145,315
Stormwater-Transfer In from Sewer	617,445
Solid Waste/Recycling	8,245,215
Solid Waste/Recycling State Grant	1,809,325
Solid Waste Fund Balance	421,995
Total Enterprise Funds Revenues	<u>\$21,950,450</u>

SECTION VIII-LEVYING OF A SUFFICIENT TAX FOR ANDERSON COUNTY LIBRARY PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of \$5,200,000 (excluding delinquent taxes totaling approximately \$195,000, fee-in-lieu of taxes totaling approximately \$300,000, homestead exemption totaling approximately \$248,000 and increase in fund balance totaling approximately \$122,710), for the Anderson County Library budgets, herein made, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby directed to be levied on all personal and real property in Anderson County, and shall be identified as such on Anderson County tax bills. To the extent such levy results in excess revenues, above those stated above, all such revenues shall be placed and maintained in the Anderson County Library fund balance. Any funds in the Anderson County Library fund balance at any point in time in excess of those required for the Anderson County Library budgets herein made, may be utilized by the Anderson County Library Board of Trustees; provided, however, the expenditures of said surplus funds shall never exceed the amount of the most recent approved budget of the Library. There shall be credited against said appropriations all other revenues anticipated to accrue to Anderson County during said year for Anderson County Library. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Anderson County Library Fund, with a specific levy and account for the library appropriation category listed herein.

SECTION IX-ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

<u>ACTIVITY</u>	<u>APPROPRIATED</u>
Anderson County Library Fund	<u>\$5,820,290</u>
Total Anderson County Library Fund Appropriations	<u>\$5,820,290</u>

ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Property Taxes	\$5,200,000
Delinquent Taxes	195,000
Fee-In-Lieu of Taxes	300,000
Homestead Exemption	248,000
Fund Balance	<u>(122,710)</u>
Total Anderson County Library Fund Revenue	<u>\$5,820,290</u>

The Anderson County Auditor is hereby directed to levy as separately identified County ordinary millage and the Anderson County Treasurer hereby directed to collect, disburse monthly (if funds are available), and account for as a separate fund the sums identified herein for the Anderson County Library Fund.

SECTION X-ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES

Pursuant to Section 4-9-70 of the Code, the operating and capital budgets of Anderson County specifically for Tri-County Technical College as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

SECTION XI-LEVYING OF A SUFFICIENT TAX FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of **\$2,361,100** (excluding delinquent taxes totaling approximately \$85,000, fee-in-lieu of payments totaling approximately \$158,400, merchants inventory payments totaling \$12,000, homestead exemption payments totaling \$129,360, and usage of fund balance totaling approximately \$342,540) for the Tri-County Technical College Budgets, herein made, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby directed to be levied on all personal and real property in Anderson County on which school taxes may be levied, and shall be identified as such on Anderson County tax bills. To the extent such levy results in excess revenues, above those stated above, all such revenues shall be placed and maintained in the Tri-County Technical College fund balance. There shall be credited against said appropriations all other revenues anticipated to accrue to Anderson County during said year for Tri-County Technical College. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Tri-County Technical College Fund, with a specific levy and account for the special education appropriation category listed herein.

SECTION XII. TRI-COUNTY TECHNICAL COLLEGE FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

<u>ACTIVITY</u>	<u>APPROPRIATED</u>
Tri-County Technical College	<u>\$3,088,400</u>
Total Tri-County Technical College Appropriations	<u>\$3,088,400</u>

TRI-COUNTY TECHNICAL COLLEGE REVENUES

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Property Taxes	\$2,361,100
Delinquent Taxes	85,000
Fee-In-Lieu of Taxes	158,400
Merchants Inventory	12,000
Homestead Exemption	129,360
Fund Balance	<u>342,540</u>
Total Tri-County Technical College Revenues	<u>\$3,088,400</u>

SECTION XIII-TAX FOR ANDERSON COUNTY SEWER

There is hereby directed to be levied a tax of three (3) mills on all county ordinary taxable and real property in all unincorporated areas of Anderson County, pursuant to Anderson County Ordinance Number 164 of 1986, in order to provide sewer service in the County.

SECTION XIV. LEVYING OF A TAX FOR COUNTYWIDE EMERGENCY MEDICAL SERVICES

There is hereby directed to be levied a tax of six and six-tenths mills (6.6 mills) to provide such emergency medical services in the County; to be subject to and dependent upon the approval by County Council, prior to the levy of County taxes, of: the creation and organization of an oversight and governance board for County emergency medical services not addressed elsewhere; bylaws and agreements and other organizational documents for such board; applicable minimum standards for County providers of emergency medical services; oversight rules and agreements for County providers of emergency medical services; approval by County Council of funding for such emergency medical services including any required levy of County taxes; and a plan and procedure for the distribution of such levied funds to the County providers of emergency medical services on a fair and equitable basis.

SECTION XV-SOLID WASTE/RECYCLING FEES

There shall be a uniform \$75.00 Residential Solid Waste/Recycling Fee annually imposed upon the owner of record of each residence in the County, including all single and multi-family homes, mobile homes, and all lease and rental properties, and a uniform Commercial \$85.81 Solid Waste/Recycling Fee annually imposed upon every business, excepting industries, located in a municipality in the County, and to be collected by such municipality not less frequently than annually and remitted to the County within thirty (30) days from the deadline imposed by the municipality for such collections. Together, these fees, plus the Starr C&D Landfill usage fee of \$28/ton and revenues received from the sale of recycled materials, interest income, state grant and tire revenue are currently estimated to produce approximately \$10,054,540 for this fiscal year, and constitute the total anticipated fiscal year 2021-2022 revenues of the Solid Waste and Recycling Department.

The residential Solid Waste and Recycling Fees shall be levied as a uniform assessment by the Anderson County Auditor and placed upon the annual real estate tax notice and collected by the Anderson County Treasurer, pursuant to state law. The fiscal officers of the County shall have the authority to nulla bona or abate these fees to the same extent and under the same conditions as they do for a comparable tax.

Further, there shall be imposed a late fee and supplemental processing charge of \$6.00, for all Solid Waste/Recycling Fees not timely remitted to the County Treasurer by March 16 of the year when due. For all past due accounts in excess of one year, the County shall impose an additional annual penalty of \$12.00. The County shall pursue all legal remedies available to it to recover past due amounts, and shall hold the property owner responsible for all costs of collection, including reasonable attorney fees, as a part of such collection efforts and as a part of the fees imposed by County Council pursuant to state law, in order that lawful tax-paying citizens not be forced to subsidize those taxpayers who do not pay this lawful fee in a timely manner. Failure by a municipality to collect the uniform Commercial Solid Waste/Recycling Fee or to remit such collected fees to the County in accordance with this section may result in the County terminating solid waste disposal privileges for such municipality until all such collections and/or remittances are made current.

All proceeds collected from these fees shall be accounted for in a separate fund to be used solely to account for solid waste operations in the County, including but not limited to, the collection, disposal, transfer, and recycling of solid waste, including, without limitation, the purchase or construction of machinery, equipment, and facilities for such operations, as well as the administrative expenses incurred in the operation of the Anderson County Solid Waste and Recycling Department and collection of the annual solid waste/recycling fee. The County is authorized to issue appropriate legal obligations, including bonds, as appropriately authorized by normal County processes to pay for all of the foregoing costs, utilizing the proceeds from these fees to pay for such costs, including, without limitations, to pay the debt service for such bond obligations. The fees addressed in this section may be set or changed by simple vote of County Council, and will be adjusted by the County Administrator and the Public Works Division Director of the County accordingly to reflect these changes by County Council. The provisions of this Section shall be codified in a separate ordinance of the County pertaining to Solid Waste/Recycling Fees, which shall include provisions for enforcement, including civil and criminal penalties for non-payment.

Because empirical evidence indicates that senior citizens generate less Solid Waste, by consuming less, than younger residents, the Anderson County Auditor shall only levy and collect a \$40 Residential Solid Waste/Recycling Fee for every household which qualifies for and is granted the State Homestead Exemption.

SECTION XVI-SEWER FEES

The County is party to multiple agreements with the City of Anderson, South Carolina (the "City"), which have been in effect for many years and are of indefinite duration. Those agreements require the County to pay a pro rata share of the cost of certain upgrades to the City's sewer system, based on the volume of discharge and the nature of the discharge. Because the County does not set the amount of such costs and because the costs are based on actual use by customers using the system, the only equitable method to use for paying the cost of increase charged by the City, pursuant to contractual agreements of long standing, is to increase the County sewer use charges affected, by the respective percentage or amount of increase charged by the City, i.e., to treat the amount charged by the City as a "pass-through" charge to the system users. In addition, the County has certain debt instruments in effect, with the South Carolina State Revolving Fund and others, which require the County to set sewer user charges in such an amount as will generate sufficient funds to pay all debt service on such debt instruments. The County Administrator and the Public Works Division Director

may effect such “pass-through” charges by insuring that amounts charged by the City are correct and then passing those charges along, pro rata, to the users of the County sewer system impacted by the City charges, in the form of adjusted sewer use charges, based on the same cost increase factors utilized by the City, and may otherwise adjust such sewer use charges as required to adequately meet all debt service requirements of sewer system debt instruments and obligations duly authorized by County Council.

SECTION XVII-STORMWATER REQUIREMENTS AND PERSONNEL

Federal and state law mandates the management of stormwater runoff by Anderson County. Accordingly, certain Public Works employees have been assigned to the management of Anderson County’s Stormwater Runoff management program. Anderson County Council may utilize funds from the Sewer Fund for the Stormwater Runoff management program, to the extent such funds are available and sufficient for that purpose and exceed stormwater fees collected for that purpose, rather than impose additional federally and state mandate-created fees for such purposes.

SECTION XIII-CREATION AND APPROPRIATION OF PUBLIC INFRASTRUCTURE FUND

There has heretofore been established, and shall be maintained as a separate budgetary and operational fund of the County, the Anderson County Public Infrastructure Fund (the “Fund”). The County shall deposit into such Fund those revenues of the County derived from fee-in-lieu-of-tax (“FILOT”) payments from the several joint county industrial and business parks of the County (“multi-county parks” or “MCIPs”), which are designated to be so deposited by this Ordinance or other ordinances of Anderson County, including, without limitation, Ordinance #2004-041, as amended from time to time (“Ordinance #2004-041”). Moneys deposited into the Fund shall be utilized for the costs of infrastructure serving economic development purposes in Anderson County (“Infrastructure”) in accordance with the provisions of 4-1-170, et seq., Code of Laws of South Carolina, 1976, as amended, and as directed by Anderson County Administrator. Such expenditures are hereby authorized by Anderson County Council. Deposits into such Fund shall include, without limitation, those revenues from the Anderson County-Greenville County multi-county park which are allocated to that purpose by Ordinance #2004-041, (exclusive of such revenues as are being utilized for separate special source revenue bonds issued to fund Infrastructure). Moreover, Anderson County Council affirms that distribution of the FILOT revenues received by Anderson County pursuant to the multi-county park agreements with Clarendon County and with Abbeville/McCormick Counties for park premises under those two agreements which are located in Anderson County shall be distributed in the same manner and pursuant to the same allocation methodology as set forth in Ordinance #2004-041. All monies and revenues received by Anderson County pursuant to Ordinance #2004-041 and this Section shall be accumulated in, accounted for, and distributed from such Fund as provided in such Ordinance and in this Section. Expenditures may be made from such Fund to pay the cost of such Infrastructure directly or to make debt service payments on bonds or notes payable issued by the County to fund such Infrastructure.

There is hereby created a Capital Renewal an Replacement Fund that is to be funded in accordance with the wishes of Anderson County Council.

SECTION XIX-SPECIAL TAX DISTRICT REVENUES AND APPROPRIATIONS

The County Finance Department shall receive and account for those revenues of the County

levied and collected for the special tax districts of the county, as authorized, required, and levied by the County ordinances creating such special tax districts. The County Finance Department will disburse moneys from such funds in accordance with the County ordinances creating the special tax districts, including, without limitation, for reimbursements of the County Public Works Division in accordance with such ordinances. Such monies are hereby appropriated for those purposes.

SECTION XX-FUNDING OF COUNTY ORGANIZATIONS

All dependent boards, agencies, commissions, and organizations of the County, funded by these budgets, except for County Rescue Squads shall be disbursed funds on a quarterly basis upon a letter of request to the County Administrator any time after the beginning of the first month of the quarter. A brief report shall be submitted along with the letter of request, detailing how County funds were expended in the previous quarter. An audit report shall be presented to the County Administrator within six months following the end of the respective fiscal year for each organization addressed by this Section following receipt of request by the County Administrator.

SECTION XXI-SETTING OF A MILLAGE RATE

The Anderson County Council, working in cooperation with the Anderson County Auditor and Treasurer and in accordance with the laws and Constitution of the State of South Carolina, shall calculate and fix the amount of the millage necessary, not to exceed 83.9 mills total, exclusive of debt service millage to be set by the Anderson County Auditor, as set forth herein, to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall so advise the Auditor and Treasurer of Anderson County who shall levy and collect said millage, respectively, as hereby directed by the County Council, in addition to any millage (for debt service or otherwise) for which the statutory authority to determine and levy is granted to the Anderson County Auditor and the authority to collect is given to the Anderson County Treasurer. All such levies of taxes authorized herein by Anderson County Council for County of Anderson purposes shall be set forth, stated, and mailed to the taxpayers of Anderson County on a tax notice showing such levies separate and independent of levies of taxes by any other legal entity or political subdivision of the State of South Carolina, whether on a two-sided tax notice or a multi-page tax notice or any other form of tax notice accomplishing the purpose set forth in this paragraph. Anderson County Council will provide forms for such tax notices and no funds appropriated by this budget ordinance are authorized for the procurement or preparation of any other form of tax notice.

SECTION XXII-COMPLIANCE WITH COUNTY CODE AND ACCOUNTABILITY

All funds for County ordinary purchases and procurements shall be obligated in accordance with the County Code through the County Central Purchasing Department and will be disbursed by the Finance Department so as to provide for necessary auditing, unless specifically exempted by County Council in public session.

All State and Federal Grants will be administered, coordinated, and accounted for by the Anderson County Finance Department.

Use of funds appropriated by County Council district or otherwise, to reimburse members of County Council for reimbursable expenses (that is, for lodging, travel, registration fees, training, meals, and telephone usage) incurred in the discharge of their official duties shall be in accordance with the terms and provisions of the County Code.

SECTION XXIII-DEPOSITS

All service charges, reimbursements, fees, fines, other funds received by county departments shall be deposited with the County Treasurer as soon as possible after collection; but in no case shall the time lapse between collection and deposit with the Treasurer exceed thirty (30) days. The Treasurer is authorized and directed to deposit all funds received into the appropriate interest-bearing accounts, and any surplus funds and all accumulative interest shall be deposited into the General Fund of Anderson County.

SECTION XXIV-SURPLUS FUNDS

Except as otherwise noted herein, any surplus in the General Fund of the County or any moneys accruing therefrom shall be used as a contingency fund and shall be spent as authorized and directed by the Anderson County Council during the fiscal year addressed by this Ordinance, only. At the end of such fiscal year those funds shall be accounted for as addressed in the next succeeding Section. Any surplus in other funds of the County or any monies accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

SECTION XXV-END OF FISCAL YEAR ACCOUNTING

All appropriations made by this Ordinance for which monies have not been obligated or encumbered by the end of June 30, 2022, shall lapse and expire at that time. All appropriations made by this Ordinance for which the funding monies have been obligated or encumbered by June 30, 2022 shall remain on the books of Anderson County at June 30, 2022 for matching of the applicable expenditure for year-end accrual purposes. Once the ledgers are closed for year-end accrual purposes, the unused encumbrance amount will be removed from the encumbrance system. Unobligated General Fund budgetary appropriations and monies received by County departments and existing without obligation at the close of the fiscal year addressed by this Ordinance shall revert to the General Fund of Anderson County to be accounted for as fund balance; no existing appropriation or actual revenues on hand at the end of the fiscal year may be expended by any department during the succeeding fiscal year without new appropriation by County Council. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

SECTION XXVI-TRANSFERRING OF FUNDS

The Administrator may approve changes in a department budget from one line item to another in an amount up to and including \$10,000 at any one time; provided, however, the total department budget shall not increase, no new positions may be created, or capital expenses, may be accomplished by such a transfer without County Council approval. No transfer for any one type of good or services may be subdivided, split or "stacked" for purposes of evading the requirements of this section.

Aggregate transfers within the fiscal year within a department which exceed \$20,000 shall require County Council approval thereafter. All transfers shall be included in the "Administrator's Report" section of the County Council agenda for Council's review.

SECTION XXVII-DISBURSEMENTS

The County Administrator, based on financial conditions and cash-flow considerations, shall determine the proper rate of disbursement of the above-enumerated appropriations during the fiscal year. Transfers from fund to fund in order to properly account for and manage County funds and appropriations in accordance with generally accepted accounting standards continue to be explicitly approved notwithstanding any other language of this Ordinance, subject always to the reporting requirements of this Ordinance. All out of state travel for official County government business shall be approved in advance by the County Administrator to include any lodging, registration fees or meals associated with the trip. The County Administrator and the County Treasurer are hereby granted authority to enter into agreements with the Anderson County Board of Education and the School Districts of Anderson County, consistent with this Ordinance, to make accelerated disbursements of Anderson County school tax receipts to the School Districts of Anderson County and to the Anderson County Board of Education.

SECTION XXVIII-PAUPER BURIALS

Pauper burials shall be funded in the budget of the Coroner (5131) at the rate established by sealed bid. Documentation for each such burial will be maintained at the Coroner’s Office and, as further, the Coroner is hereby authorized to arrange for the disposition of deceased indigent persons in accordance with state law including, but not limited to, Title 32, Chapter 8 of the South Carolina Code of Laws (1976, as amended).

SECTION XXIX-RETIREMENT OF AUTOMOTIVE AND HEAVY EQUIPMENT

Unless otherwise directed by County Council, automotive and heavy equipment will be retired from service by any department receiving replacement equipment on a one for one basis as the replacement equipment is received. Retired equipment will be appropriately evaluated for reassignment or disposition by the Public Works Division Director and the County Administrator for those departments under the director of the County Administrator and the Sheriff for those vehicles used by those departments reporting to this elected official.

SECTION XXX-TAX ANTICIPATION NOTES

As permitted by Article X, Section 14, of the Constitution of the State of South Carolina, 1895, as amended and Section 11-27-40, Code of Laws of South Carolina, 1976, as amended, County Council is hereby empowered to authorize the issuance of tax anticipation notes in the aggregate principal amount of not exceeding \$10,000,000 (the "TANS") in anticipation of the collection of taxes imposed and levied by this Ordinance. The TANS may be issued at any time or from time to time during the fiscal year beginning July 1, 2021 and ending June 30, 2022; shall be issued pursuant to a Resolution adopted by County Council; may be issued in bearer form or fully registered upon terms and conditions prescribed in such Resolution; shall be issued in the principal amounts, mature and bear interest as prescribed in such Resolution; may be sold by negotiated or public sale upon such terms and conditions as County Council prescribes in the Resolution.

SECTION XXXI-CREDIT CARD PAYMENTS

To the maximum extent authorized by and in accordance with law, and in accordance with County procurement policies, all Anderson County offices, including those of elected officials, are authorized to adopt and implement uniform procedures, through the County Central Administrative

Services Division, to accept credit card payments for all payments due to the County or processed by County offices.

SECTION XXXII-CREDIT CARD POLICY

All Anderson County credit card charges and purchases made utilizing an Anderson County credit card, to include purchasing cards, are to be reported to the Finance Office, and accompanied by a detailed receipt and a written report, the format of which is to be designed and determined by the County Administrator or his designee. The written report shall contain sufficient detail to show who made the charge, what the charge was for, when the charge was made, where the charge was made, and why the charge was incurred. Charges incurred for or associated with economic development projects must still be reported, as addressed above, and accompanied by the receipt and report described above, but may be reported by project codename, until such time as the project is publicly announced or finally terminated.

SECTION XXXIII-GRANTS AND GRANT MATCHING FUNDS

The Anderson County Administrator, or his duly authorized representative, is hereby authorized to apply for all grants of any nature whatsoever where no County matching funds are required, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by Anderson County Council through the annual Anderson County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of Anderson County, and to receive and expend such grant funds for the purposes authorized in the respective grant applications. Notwithstanding the foregoing, County staff shall conduct an analysis identifying any recurring expense or monetary obligation for which the County may be responsible in the future where said expense or obligation will be payable from funding sources other than the grant being applied for. Any grant opportunity which involves such expenses or obligations shall require County Council approval prior to the submission of the grant application.

No funds appropriated by this Ordinance may be utilized as matching funds for any parks and recreation grant, including, without limitation, grants received from the South Carolina Department of Parks, Recreation, and Tourism, except for Anderson County Council District Recreation Funds appropriated hereby, except as otherwise provided herein.

SECTION XXXIV-APPLICABLE CIVIC CENTER RATES

Rates as set forth on rate sheets as may be in effect during the fiscal year (subject to amendment) shall be applied by the Civic Center of Anderson for all rental contracts entered into between July 1, 2021 and June 30, 2022.

SECTION XXXV-APPLICABLE ANIMAL SHELTER RATES

Rates as set forth on Animal Shelter rate sheets dated July 1, 2021 shall be applied by the Anderson County Animal Shelter for all services rendered between July 1, 2021 and June 30, 2022.

SECTION XXXVI-APPLICABLE JUROR REIMBURSEMENT RATES

There shall be paid unto the Grand Jurors in Circuit Court the sum of \$20 per diem and Petit Jurors shall be paid the sum of \$12 per diem. There shall be paid unto Jurors in Summary Court the sum of \$10 per diem. In addition to the aforesaid sum, jurors shall be reimbursed twenty-five, \$.25, cents per mile per day from their home to the Anderson County Courthouse for the term for

which they are drawn to serve. These rates shall be effective for all services rendered between July 1, 2021 and June 30, 2022.

SECTION XXXVII-FUNDING OF E-911 SERVICES

In order to provide all citizens of Anderson County with the best emergency dispatch services available and to fund those services in the most effective, efficient manner possible, the County Administrator is hereby directed to utilize and apply the maximum E-9-1-1 tariff funds available by current South Carolina law to the County's E-9-1-1 system, in accordance with County procurement policies and state law.

SECTION XXXVIII-ROAD ENCROACHMENT PERMITS

The Anderson County Public Works Division is authorized to charge fees for encroachments on County roads and rights-of-way and for encroachment permits for such encroachments in accordance with an encroachment fee schedule prepared, from time to time, by the Anderson County Public Works Division, and approved by Anderson County Council by appropriate Council action. Such fees for encroachments on Anderson County roads and rights-of-way and for encroachment permits for such fees shall be sufficient to fully reimburse the County for all costs of supervising, inspecting, and repairing, as necessary, all damage to County roads and rights-of-way caused by such encroachments.

SECTION XXXIX-FUND BALANCE POLICY

Maintenance of an adequate and appropriate fund balance is critical to an overall sound fiscal policy and practice of the County. Maintenance of such fund balance not only protects the County against emergencies and unexpected contingencies, it actually saves the County significant amounts of money, through less reliance on tax anticipation notes and through lower interest rates for borrowing money and issuing debt. A fund balance policy is looked upon favorably by rating agencies and investors. County Council, therefore, and hereby, establishes a policy that the County will maintain a general fund balance of approximately six (6) months of current budget expenditures, including operating transfers out, but not less than two (2) months of such expenditures.

SECTION XXXX-REASONABLE ACCOMMODATION POLICY

Anderson County is a participant in the Federal Community Development Block Grant Program for the purpose of undertaking various important community and economic development activities throughout the County. The Community Development Block Grant Program requires a reasonable accommodations policy for Section 504 regulations. Anderson County, acting by and through the Anderson County Council, desires to comply with all necessary Grant requirements. Anderson County, acting by and through the Anderson County Council, is hereby willing to make reasonable accommodations for the known physical or mental impairments of an otherwise qualified participant, applicant or employee, providing it does not cause undue financial or administrative burden on the County or cause a fundamental alteration of the County's program. Anderson County Council hereby recognizes that the policy created hereunder includes employees, applicants for employment, and the public when the public is involved in County activities. The Anderson County Administrator, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary or appropriate in connection with this Policy.

SECTION XXXXI-SMALL, WOMEN-OWNED AND MINORITY-OWNED BUSINESS ENTERPRISES

To promote free competition and equal opportunity, Anderson County is committed, within the parameters of the County procurement code, to assisting small, minority-owned and woman-owned businesses in becoming active vendors with the County. Anderson County encourages and invites small, woman, and/or minority owned businesses located inside and outside of the County to participate in the County's procurement process. It is the policy of the County to prohibit discrimination against any person or business in pursuit of procurement opportunities on the basis of race, color, national origin, ancestry, religion, disability, political affiliation or gender.

SECTION XXXXII-SOLICITOR CASE FACILITATOR

Funding for the temporary Case Facilitator in the Solicitor's Office is budgeted for an additional year and is intended to provide representation for Anderson County in the Magistrates Courts of Anderson County. This is a temporary position only. In order for this position to be considered in future budget years, the Solicitor's Office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter, and a certification from the Solicitor that this position was only used for representation in Magistrate Court on Anderson County cases during the quarter.

SECTION XXXXIII-SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION XXXXIV-EFFECTIVE DATE

This Ordinance shall become effective and enforced from and after July 1, 2021.

ADOPTED in meeting duly assembled this 1st day of June, 2021.

ATTEST:

Rusty Burns
Anderson County Administrator

Tommy Dunn, Chairman

Phyllis White
Assistant Clerk to Council

John Wright, Jr. District #1

Vacant, District #2

Ray Graham, District #3

Brett Sanders, District #4

Jimmy Davis, District #6

M. Cindy Wilson, District #7

APPROVED AS TO FORM:

Leon C. Harmon
Anderson County Attorney

First Reading:

May 4, 2021

Second Reading:

May 18, 2021

Third Reading:

Public Hearing:

May 18, 2021