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ANDERSON COUNTY TRANSPORTATION COMMITTEE

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1428 Pearman Dairy Rd Anderson SC 29625

Ronald P. Townsend—Chairman Charlie Wham —Vice Chairman Grayson Kelly --Secretary

MINUTES

Monday, April 04, 2022 Microsoft Teams & In Person 4:00 P.M.

Committee Member	Present	Ex Officio Member	Present
Ronald Townsend	X	Senator Mike Gambrell	X
Jim Simpson	X	Rep. Brian White	X
Grayson Kelly	X		
Charles Wham	X		
Glenn Stevens	X		
James Smith	X		
Tom Allen	X		

Others in Attendance – Brittany Burdette, Holt Hopkins, Matt Hogan from Anderson County, Dan Chism, Drew McCaffrey from Consor; Lewis Anderson, Ann DeVilliers Citizens

- 1. Call to Order called to order by Chairman Townsend at 4:00 pm
- 2. Approval of Minutes
 - **a.** January 31, 202– Motion by James Smith, second by Tom Allen, approved minutes unanimously.
- 3. Financial Report Brittany Burdette
 - a. Cash Summary

1. Ending Balance: **\$8,778,232.42**

2. Commitment Balance: \$8,043,711.72

b. Availability for Programming: \$734,520.70

1. Local Target: \$489,925.31

2. State Target: \$244,595.39

- 4. Engineer Report Consor
 - a. Project 117 Williamston/118 West Pelzer/119 Starr

1. Complete

b. Project 121 Governor's Subdivision

1. Complete

- c. Project 122 Anderson County PPP (Public Well, Pebble Brook, Pine sec.1)
 - . Pine Road construction complete except for striping and grassing
 - 2. Pebble Brook Lane construction complete except for striping and grassing
 - 3. Public Well Road construction should be complete by April 5, except for striping and grassing

Contract Completion - June 30, 2022 Anticipated Completion - May 31, 2022

Bid Price: \$ 596,683.30

ACTC Obligation - \$827,051.37 Town Match - \$82,705.14 \$909,756.51

Anticipated Savings: Approximately \$325,000.00

Update on Future Contracts

INFLATION AND SUPPLY WORRIES

Since January's meeting: liquid asphalt has increased 12.9%

Diesel has increased 26.6% Unleaded has increased 14.1%

Asphalt Adjustment

d. Project 125 (SCDOT)

*Bid request is out. Bids will be received on Thursday April 7

 Big Creek Road – Engineer's 	s Estimate	\$1.772.884.42
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^{2.} Blue Ridge Ave – Engineer's Estimate \$1,465,196.98

<u>NEXT BID PACKAGE</u> – approved last Committee meeting. Committee approved \$2,475,269.71. Matching funds total \$247,526.97, for a total available funds of \$2,722,796.68. We have adjusted our past estimates and the updated estimates are shown below.

➤ ACTC 124 – Town of Pendleton

•	Dalton Road	\$1,388,234.00
•	West Blue Ridge Street	\$ 148,184.36 (2)

➤ ACTC 126 – Town of Belton

Saluda Street \$ 240,190.28
 Thompson Street \$ 60,201.34

^{3.} Plantation Road – Engineers Estimate \$ 261,918.60 \$ 3,500,000.00

^{*}Depending on bid prices, we are prepared to delete Plantation

➤ ACTC 127 – Anderson County District 6

•	Ramon Dr.	\$ 74,112.54 (1)
•	Pine Rd. Section 2	\$ 176,463.13 (3)
•	Bagwell Glenn Subdivision	
	Farmington Ct.	\$ 50,797.00
	Wren Field Ct.	\$ 92,245.00
•	Westridge North Subdivision	
	Westside Ct.	\$ 58,058.12
	Westridge	\$ 125,468.13
	Westview North	\$ 90,208.49
	Westview East	\$ 50,784.62
	Westview South	\$ 57,418.71
•	Oak Lawn Heights Subdivision	
	Elaine Dr.	\$ 152,485.63 (5)
	Othol Ct.	\$ 95,467.41 (4)

We plan to make estimate adjustments after the bids are received for ACTC 125 and are prepared to make scope adjustments according to current unit prices. Scope adjustment recommendations are highlighted above, with the numerical order (X) in which they would be considered. Bid package preparation is on-going. Plan to Bid by early May with a target completion date of Dec. 31, 2022.

Available Funding for Programming

\$734,520.70 + savings from ACTC 122

<u>Update on Rolled Over Applications</u>

Presented and carried over from Aug. 2, 2021. Estimates requested

0	Town of Williamston Roads t	otal	\$395,144.28
	 Sullivan St. 		\$ 61,231.36
	Lee St.		\$ 77,113.81
	 Dove St. 		\$ 56,696.12
	 Mattison Dr. 		\$ 95,755.93
	"C" St.		\$ 81,332.04
	Attaway St.		\$ 23,014.02
0	Town of Pendleton Roads total \$5	27,11	5.08

en	dleton Roads total \$527,115.08	
•	Priority #3 – Micasa Dr.	\$116,422.31
•	Priority #4 – Pruitt St.	\$ 49,264.01
•	Priority #5 – South Elm St.	\$ 65,188.80
•	Priority #6 – Belmina St.	\$100,611.22
•	Priority #7 – Thomas & Calhoun	St.\$156,952.87
•	Priority #8 - Cantebury Rd.	\$ 38,675.87

Applications without estimates

Town of Williamston

- Anderson Street
- Parker Street
- Payne Drive
- Lakeview Drive
- Whilden Drive
- City of Anderson

See List from Jan 2021

CONSOR Recommendations

Due to current economic uncertainties, we recommend:

- 1. Withhold committing any additional funds until next meeting to allow better assessment of economic trends. Committee has already obligated approximately \$6M to projects for the rest of the year.
- 2. Deny action on any of the rolled over Applications from the past year. Request Municipalities to bring new applications, approved and prioritized by local Councils to next meeting.
- **5.** Motion- by Grayson Kelly, second by Charlie Wham to remove all held/rolled applications and request all be reevaluated and to reapply at the next meeting by the City/Town. Unanimously approved by the committee.
- **6.** Motion-by Grayson Kelly, second by Charlie Wham to approved up to \$500,000.00 for flexibility on contracts 124/126/127 to offset economic uncertainties as recommended by Consor. Unanimously approved by the committee.
- 7. Motion-by Charlie Wham, second by James Smith to factor in the Asphalt Adjustment for 124/126/127 to track possible savings on the incoming bids.
- **8.** Motion- by James Smith, second by Tom Allen to coordinate with Consor and SCDOT to assess the widening of Evergreen Road by 2,850 Linear feet. Unanimously approved by the committee.
- 9. New Business
 - **a.** CFUND Sign discussion Revise Signage for next meeting to include:
 - 1. "Project Funded by Gas Tax"
 - 2. ACTC changed to Anderson County
 - 3. Remove "CFund Program"
 - **b.** Next Meeting set for August 01, 2022

10.Officer Elections

- **a.** Motion- by Glen Stevens, second by Jim Simpson to keep offices as is, unanimously approved by the committee.
- Ronald P. Townsend—Chairman
- Charlie Wham —Vice Chairman
- Grayson Kelly ---Secretary

11. Adjournment