



FINANCE COMMITTEE MEETING AGENDA
Tuesday, December 17, 2024, 10:30 A.M.
Anderson County Sports & Entertainment Center
3027 Martin Luther King, Jr. Boulevard, Anderson SC 29625
Board Room
Chairman Brett Sanders Presiding

Tommy Dunn
Chairman
Council District 5

Brett Sanders
Vice Chairman
Council District 4

John B. Wright, Jr.
Council District 1

Glenn Davis
Council District 2

Greg Elgin
Council District 3

Jimmy Davis
Council District 6

M. Cindy Wilson
Council District 7

Renee D. Watts
Clerk to Council

Rusty Burns
County Administrator

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| 1. Call to Order | The Honorable Brett Sanders |
| 2. Invocation and Pledge of Allegiance | The Honorable Brett Sanders |
| 3. Budget Transfers FY 24 | Ms. Rita Davis |
| 4. Donated Capital Asset Policy | Ms. Rita Davis |
| 4. Adjournment | The Honorable Brett Sanders |

Committee Members:

The Honorable Brett Sanders, Chairman
The Honorable M. Cindy Wilson
The Honorable John B. Wright, Jr.

ADMINISTRATION DIVISION

Rusty Burns | County Administrator

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Historic Courthouse | 101 South Main Street, Anderson SC 29624
PO Box 8002, Anderson, South Carolina 29622-8002 | www.andersoncountysc.org

Key Object	Account Name	Reason for Change	Amount TO (FROM)
510061	TCTC-Orange Route		
531100	PROFESSIONAL SERVICES	Operational costs of bus route increased 10.1% in FY 24; fare revenue remained consistent	\$12,700.00
510062	HP - Gold Route		
531100	PROFESSIONAL SERVICES	Operational costs of bus route increased 10.1% in FY 24; fare revenue remained consistent	\$20,620.00
510063	BHP - Purple Route		
531100	PROFESSIONAL SERVICES	Operational costs of bus route increased 10.1% in FY 24; fare revenue remained consistent	\$10,755.00
510120	Media Team		
511020	SALARIES - TEMP/PARTTIME	Greg Wilson & Paul Brown video services for TV station	(\$17,050.00)
531100	PROFESSIONAL SERVICES	Annual subscription to two video footage libraries	\$19,685.00
531250	PHOTOCOPY EQUIPMENT MAINTENANCE	Design Sensory Services such as ADA Compliant Audit & Reporting Modification	\$7,820.00
533050	COMMUNICATION EQUIPMENT MAINTENANCE	Video transcoding to facilitate production of AC Media Channel which supplies video stream to all apps & cable channels	\$2,070.00
533100	COMMUNICATIONS		\$1,800.00
510210	Finance		
531150	MANAGEMENT CONSULTING	Computer consultants-KOA programming for Central Square	\$25,985.00
510270	Employee Benefit		
511150	COST OF LIVING/MERIT		(\$255,480.00)
511150	COST OF LIVING/MERIT		(\$3,780.00)
511180	INSURANCE RESERVE FUND		(\$26,985.00)
511600	HEALTH INSURANCE		(\$44,000.00)
526800	INSURANCE - DEDUCTIBLE	SCAC deductible for vehicle repair	\$1,000.00
510999	Special Approp		
501100	SOLICITOR	To cover 3% raise that every other County employee received in FY 24	\$100,000.00
520000	Sheriff		
531100	PROFESSIONAL SERVICES	Tasers for sheriff deputies	\$81,655.00
531250	PHOTOCOPY EQUIPMENT MAINTENANCE	Budget should have been closer to \$50,500 vs \$37,500. Property taxes on copier increased also	\$13,000.00
520100	Detention Center		
511180	INSURANCE RESERVE FUND		(\$130,000.00)
511600	HEALTH INSURANCE		(\$108,000.00)
521900	FOOD	Increased food costs for inmates	\$60,035.00
525200	WATER AND SEWER	Monthly average in FY 24 was \$28k whereas it was \$18k in FY 23-ECU	\$72,180.00
534250	MEDICAL	New medical contract-Increased inmate population	\$60,000.00
530200	Fleet Services		
523650	SUPPLIES - PARTS PURCHASE	Increased auto part repair cost; reimbursed by respective department for costs	\$90,000.00
535500	CONTRACTED LABOR		(\$90,000.00)
560000	Parks and Rec		
521100	MEALS	Food during fishing tournaments	\$15,500.00
523075	SUPPLIES - PRINTING		(\$50.00)
524400	PARK MAINTENANCE	Park Maintenance at the County's 41 parks & it's other facilities (playgrounds, walking tracks, etc.)	\$20,685.00
525400	FUEL AND OIL	Travel plus firewood for fire pit at Green Pond Landing	\$7,400.00
531100	PROFESSIONAL SERVICES	Professional services related to parks; i.e. Sandblocks, Rogers & Calcott	\$5,500.00
531250	PHOTOCOPY EQUIPMENT MAINTENANCE	Additional amount needed for copier	\$50.00
560150	Civic Center		
524400	PARK MAINTENANCE	Repaired 6 pole head fixtures on football field	\$6,000.00
525100	ELECTRICITY AND GAS	\$20k monthly average in FY24 whereas \$17k monthly average in FY23	\$44,645.00
526200	INSURANCE - BUILDING		(\$19,000.00)
528600	PROGRAM EXPENDITURE	Ready Room Collective for concerts plus Event Rentals & Sunbelt Rentals	\$15,260.00

Total

Donated Capital Asset Policy

The County occasionally receives capital assets from donation. The county's policy is to accept them into the County if they are up to code and meet the County's standards. The County also records all capital assets at fair market value.

Developers will donate pump stations and collection lines to the Wastewater department for them to maintain after completion of the subdivision. The Wastewater department reviews the installation and project to ensure the capital assets meets Anderson County's requirements. Once the Wastewater department receives the permit, it is considered a capital asset of the County. The asset is recorded on the Wastewater's capital asset listing at fair market value and is reflected at net book value in the Sewer proprietary fund on the County's financial statements. Pump station cost plus the force main size and length of the pipe is combined for the total estimated fair market value of the pump station. Collection lines are calculated based upon the length and circumference of the line multiplied by the cost per foot.

Developers will donate infrastructure to the County as part of new subdivisions. The County is made aware of upcoming subdivisions when developers will meet with Development Standards department for planning purposes. The Stormwater department is notified of proposed subdivisions and evaluates the area for stormwater needs. Once all plans are approved, the County's Roads and Bridges monitors the construction and performs routine inspections. The subdivision is accepted into the County's infrastructure system, once the infrastructure is to code and has been accepted by County Council. The Roads and Bridges department tracks the value of asphalt, right of way, driveway aprons, curb and gutter, sidewalks, and culverts in Cartegraph. The value of the infrastructure is recorded on the County's governmental financials at fair market value.