



ANDERSON COUNTY FINANCE COMMITTEE AGENDA

Friday, June 19, 2026, at 11:00 a.m.

Historic Courthouse

101 South Main Street, Anderson, SC 29624

Administrator's Conference Room, 2nd Floor

Tommy Dunn
Chairman, District 5

Brett Sanders
V. Chairman, District 4

Chris Sullivan
Council District 1

Glenn Davis
Council District 2

Greg Elgin
Council District 3

Jimmy Davis
Council District 6

Cindy Wilson
Council District 7

Renee D. Watts
Clerk to Council

Rusty Burns
County Administrator

- | | |
|--------------------------------------|-----------------------------|
| 1. Call to Order | The Honorable Brett Sanders |
| 2. Invocation & Pledge of Allegiance | The Honorable Cindy Wilson |
| 3. Budget Transfer | Ms. Rita Davis |
| 4. CVB FY 26-27 Budget | Ms. Rita Davis |
| 5. Anderson County FY 26-27 Budget | Ms. Rita Davis |
| 6. Citizens Comments | |
| 7. Adjournment | |

COMMITTEE MEMBERS

The Honorable Brett Sanders, Chairman

The Honorable Cindy Wilson

The Honorable Chris Sullivan

BUDGET TRANSFER

DIVISION: ADMINISTRATOR

DEPARTMENT: ADMINISTRATOR


FROM:		TO:	AMOUNT:
TITLE	Transfer Out to GF	TITLE	Transfer In from ARPA
ACCT.#	<u>104000 650001</u>	ACCT#	<u>001000 640104</u>
			\$ 3,196,051.58
TITLE	Fund Balance	TITLE	Fund Balance
ACCT.#	<u>104000 310000</u>	ACCT.#	<u>001000 310000</u>
			\$ 3,196,051.58
TITLE	_____	TITLE	_____
ACCT#	_____	ACCT#	_____
TITLE	_____	TITLE	_____
ACCT#	_____	ACCT#	_____
TITLE	_____	TITLE	_____
ACCT#	_____	ACCT#	_____
TITLE	_____	TITLE	_____
ACCT.#	_____	ACCT#	_____
TITLE	_____	TITLE	_____
ACCT.#	_____	ACCT#	_____
		Total	\$ 6,392,103.16

Explain, in **COMPLETE DETAIL**, the reason for the transfer.

REASON: Interest Income earned from ARPA Funds transferred to the General Fund.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____
 DIVIS HEAD: _____
 FINANCE: _____
 ADMINISTRATOR: 
 Journal Entry # _____

DATE: _____
 DATE: _____
 DATE: 6.18.26
 DATE: _____

Total ARPA Revenue	\$ 39,344,517.00
Interest FY 21	1,131.69
Interest FY 22	65,293.71
Interest FY 23	803,189.77
Interest FY 24	1,178,203.27
Interest FY 25	965,640.19
Interest FY 26 (thru 4.30.26)	<u>182,592.95</u>
	\$ 42,540,568.58
Lost Revenue	\$ 13,007,053.00
Summary Court	59,884.75
ASEC Chiller	668,721.00
Sewer	<u>25,604,058.25</u>
Total Expended	<u>\$ 39,339,717.00</u>
Remaining Bal 6.30.25	\$ 3,200,851.58
Unearned-Moved to GF 5.22.26	<u>(4,800.00)</u>
Transfer Out to GF	<u><u>\$ 3,196,051.58</u></u>

Anderson County Convention and Visitors Bureau

CVB

2026-2027 Budget Request

Revenue

Anderson County Direct Support	\$254,330
City of Anderson Direct Support	\$50,000
STAR Grant Reimbursements	\$208,935
Total Unrestricted Revenue	\$513,265

Restricted Funds Revenue \$237,500

TOTAL REVENUE \$750,765

Expenses

Administrative

Office Supplies & Expenses	\$2,500
Copier Mtce Agreement	\$1,200
Accounting/Bank Charges	\$200
Insurance	\$3,500
Postage/Inquiry Fulfillment	\$3,500
IT	\$3,500
Travel	\$18,500
Staff Mileage	\$7,500
Telecommunications	\$5,000
Local Meetings/Meals	\$1,500

Continuing Education

Education	\$2,500
Membership dues	\$4,000
Trade Shows	\$3,500

Marketing/Advertising/Sales*

Advertising/Sales	\$60,000
Marketing	\$82,000
Local Tourism	\$45,000
Lake Hartwell/Fishing	\$225,000
STAR Grant Expenses	\$44,365
Total Expenses	\$513,265

Restricted Funds Expense

City of Anderson Advertising - ATAX	\$20,000
City of Anderson Marketing - ATAX	\$20,000
City of Anderson Operational - ATAX	\$15,000
Marketing - ATAX	\$28,000
Advertising - ATAX	\$15,000
Gymnastics - ATAX	\$24,000
Lake Hartwell/Fishing - ATAX	\$85,500
Operational - ATAX	\$30,000
Total ATAX	\$237,500

TOTAL EXPENSES \$750,765