



FINANCE COMMITTEE AGENDA

Committee Members:

The Honorable Ken Waters, Chairman
The Honorable M. Cindy Wilson
The Honorable Ray Graham

Monday October 15, 2018 – 12:00 p.m.

**Historic Courthouse
Administrator's Conference Room - Second Floor**

Chairman Ken Waters, Presiding

- | | |
|--|---------------------------|
| 1. Call to Order | Chairman Waters |
| 2. Invocation and Pledge of Allegiance | Honorable M. Cindy Wilson |
| 3. Transfers | Ms. Rita Davis |
| 4. Bid # 19-021 Asphalt Paver | Mr. Robert Carroll |
| 5. Capital | |
| a. Shelving for HR | Ms. Rita Davis |
| b. Samsung 82" Smart LED TV | Mr. Rusty Burns |
| 6. Citizens Comments | |
| 7. Adjournment | |

Tommy Dunn
Chairman, District 5

Craig Wooten
Council District 1

Tom Allen
Council District 4

Cindy Wilson
Council District 7

Ray Graham
V. Chairman, District 3

Gracie Floyd
Council District 2

Ken Waters
Council District 6

Lacey Croegaert
Clerk to Council

ANDERSON COUNTY
SOUTH CAROLINA

Rusty Burns | County Administrator
rburns@andersoncountysc.org

TRANSFERS FOR 06/30/2018

DEPARTMENT FROM ACCOUNT TO ACCOUNT	DESCRIPTION	FROM / TO AMOUNT	REASON FOR TRANSFER
Council			
001-5011-000-102	SALARIES - TEMP\PART TIME	(6,713.00)	
001-5011-000-103	SALARIES - OVERTIME	3,404.00	Comp payout to Clerk of Council that left employment
001-5011-000-499	CAPITAL PURCHASES	3,309.00	Scanner
Administration			
001-5013-000-103	SALARIES - OVERTIME	(2,470.00)	
001-5013-000-201	ADVERTISING	(1,970.00)	
001-5013-000-211	DUES AND SUBSCRIPTIONS	(1,242.00)	
001-5013-000-240	MEETING EXPENSE	(1,030.00)	
001-5013-000-269	SUPPLIES - OFFICE	(2,003.00)	
001-5013-000-236	MEALS	234.00	Meals during out of town travel
001-5013-000-279	TRAVEL	155.00	Travel for out of town meetings
001-5013-000-280	UNIFORMS AND CLOTHING	126.00	Uniform allowance for Security officer
001-5013-000-323	BUILDING DEMOLITION	8,200.00	Demolition of old Buildings
Media			
001-5013-001-211	DUES AND SUBSCRIPTIONS	(1,648.00)	
001-5013-001-271	SUPPLIES - PHOTO	(6,800.00)	
001-5013-001-304	PROFESSIONAL SERVICES	8,448.00	G Wilson and P Brown Videos
Personnel			
001-5014-000-236	MEALS	(1,000.00)	
001-5014-000-277	TRAINING FOR EMPLOYEES	(3,900.00)	
001-5014-000-347	PHOTOCOPY EQUIPMENT MAINT	(3,100.00)	
001-5015-000-130	ATTORNEY SOCIAL SECURITY	(2,426.00)	
001-5014-000-101	SALARIES - FULL TIME	8,510.00	Payout of retiree with 20+ years of service
001-5014-000-120	RETIREMENT - SC	1,301.00	Payout of retiree with 20+ years of service
001-5014-000-130	SOCIAL SECURITY	499.00	Payout of retiree with 20+ years of service
001-5014-000-135	MEDICARE	116.00	Payout of retiree with 20+ years of service
Facilities			
001-5021-000-212	ELECTRICITY AND GAS	(37,724.00)	
001-5021-000-103	SALARIES - OVERTIME	1,678.00	Seasonal mowing
001-5021-000-216	FUEL AND OIL	1,873.00	Budget was averaged at 2,084 mthly; actual was 2,240 mthly
001-5021-000-225	INSURANCE - BUILDING	21,932.00	Premium higher than budgeted projection
001-5021-000-226	INSURANCE - EQUIPMENT	2,941.00	Premium higher than budgeted projection
001-5021-000-228	INSURANCE - VEHICLES	2,034.00	Premium higher than budgeted projection
001-5021-000-251	REPAIRS TO EQUIPMENT	503.00	Belts, tires, blades for equipment used daily
001-5021-000-269	SUPPLIES - OFFICE	1,066.00	iPad and General office needs
001-5021-000-375	SERVICE CONTRACTS	5,697.00	Pressure washing, stump grinding, irrigation and etc.
Economic Development			
001-5031-000-308	CATERING	(7,560.00)	
001-5031-000-215	FOOD	7,413.00	Events for Industries and new prospects
001-5031-000-294	REGISTRATION FEES	147.00	Upstate Alliance & SC Economic Dev Association
Auditor			
001-5041-000-243	POSTAGE	(1,852.00)	
001-5041-000-102	SALARIES - TEMP\PART TIME	1,852.00	Part-time needs for Powdersville office
Treasurer			
001-5042-000-203	BANK FEES AND CHARGES	(3,277.00)	
001-5042-000-102	SALARIES - TEMP\PART TIME	468.00	Part-time needs for Powdersville office
001-5042-000-243	POSTAGE	2,809.00	Tax notices
Finance			
001-5013-000-347	ADMINISTRATION PHOTOCOPY EQUIPMENT MAINT	(7,551.00)	
001-5043-000-103	SALARIES - OVERTIME	(2,100.00)	
001-5043-000-160	HEALTH INSURANCE	(5,600.00)	
001-5043-000-269	SUPPLIES - OFFICE	(1,100.00)	
001-5043-000-293	LODGING	(2,000.00)	
001-5043-000-101	SALARIES - FULL TIME	14,793.00	Payout for retiring accounting with 10+ years of service
001-5043-000-120	RETIREMENT - SC	2,746.00	Payout for retiring accounting with 10+ years of service
001-5043-000-130	SOCIAL SECURITY	657.00	Payout for retiring accounting with 10+ years of service
001-5043-000-135	MEDICARE	155.00	Payout for retiring accounting with 10+ years of service

TRANSFERS FOR 06/30/2018

<u>DEPARTMENT</u>	<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>FROM / TO</u>	<u>REASON FOR TRANSFER</u>
	<u>TO ACCOUNT</u>		<u>AMOUNT</u>	
Assessor				
	001-5044-000-216	FUEL AND OIL	(2,259.00)	
	001-5044-000-103	SALARIES - OVERTIME	1,301.00	Re-Assessment and Checking legal residence
	001-5044-000-293	LODGING	958.00	Training, and Conferences for GIS and Appraisers
Probate Court				
	001-5053-000-269	SUPPLIES - OFFICE	(5.00)	
	001-5053-000-243	Postage	5.00	Postage
Museum				
	001-5064-000-204	BOOKS AND PUBLICATIONS	(21.00)	
	001-5064-000-243	POSTAGE	(175.00)	
	001-5064-000-269	SUPPLIES - OFFICE	(100.00)	
	001-5064-000-215	FOOD	16.00	Meals for Volunteers
	001-5064-000-245	PRINTING	280.00	Door and Window Graphics
Parks and Recreation				
	001-5021-000-212	BUIDING MAINTENACE - ELECTRICITY AND GAS	(12,465.00)	
	001-5065-000-253	PARK MAINTENANCE	(1,900.00)	
	001-5065-000-304	PROFESSIONAL SERVICES	(7,600.00)	
	001-5065-000-102	SALARIES - TEMP\PART TIME	2,040.00	Part-time employee needed for more hours than projected
	001-5065-000-103	SALARIES - OVERTIME	18,518.00	Saluda River Rally & P\O of employee that retired for medical reasons
	001-5065-000-201	ADVERTISING	47.00	Saluda River, Farmer's Market advertising
	001-5065-000-211	DUES AND SUBSCRIPTIONS	310.00	Insurance for Saluda River
	001-5065-000-236	MEALS	255.00	Diamond Springs, Conferences, Bass Masters and etc.
	001-5065-000-275	TELEPHONE	795.00	Data for iPads
Special Populations				
	001-5066-001-243	POSTAGE	(104.00)	
	001-5066-001-236	MEALS	104.00	Special Olympics, and out of town meetings
Seniors				
	001-5066-002-201	ADVERTISING	(325.00)	
	001-5066-002-236	MEALS	(57.00)	
	001-5066-002-216	FUEL AND OIL	93.00	Fuel for Seniors van used around County
	001-5066-002-257	RECREATIONAL EQUIPMENT	289.00	iPod and Speakers
Development Standards				
	001-5069-000-201	ADVERTISING	(502.00)	
	001-5069-000-216	FUEL AND OIL	11.00	Increase in gas prices
	001-5069-000-236	MEALS	60.00	Meetings, and FEMA Conference
	001-5069-000-245	PRINTING	38.00	Yard Signs
	001-5069-000-275	TELEPHONE	144.00	Increase in Verizon
	001-5069-000-279	TRAVEL	249.00	Conferences, SCAPA and FEMA
Registration				
	001-5081-000-275	TELEPHONE	(256.00)	
	001-5081-000-305	COMPUTER EQUIPMENT MAINTEN	256.00	Maintenance of Election equipment
Purchasing				
	001-5091-000-236	MEALS	(19.00)	
	001-5091-000-293	LODGING	19.00	Conferences
Technology Services				
	001-5092-000-293	LODGING	(473.00)	
	001-5092-000-269	SUPPLIES - OFFICE	(700.00)	
	001-5092-000-277	TRAINING FOR EMPLOYEES	1,173.00	Training at Greenville Tech
Animal Shelter				
	001-5111-000-284	SAFETY	(762.00)	
	001-5111-000-286	WATER AND SEWER	(1,600.00)	
	001-5111-000-102	SALARIES - TEMP\PART TIME	202.00	Increase need of part time employees
	001-5111-000-212	ELECTRICITY AND GAS	2,160.00	May and June utilities
Coroner				
	001-5131-000-277	TRAINING FOR EMPLOYEES	(3,664.00)	
	001-5131-000-236	MEALS	136.00	Annual Conference
	001-5131-000-271	SUPPLIES - PHOTO	358.00	Photos needed for the purpose of investigating
	001-5131-000-275	TELEPHONE	897.00	One additional phone
	001-5131-000-302	AUTOPSIES AND POST MORTEMES	2,273.00	Pathology, body bags and etc.

TRANSFERS FOR 06/30/2018

<u>DEPARTMENT</u>	<u>FROM ACCOUNT</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>	<u>FROM / TO</u> <u>AMOUNT</u>	<u>REASON FOR TRANSFER</u>
Detention Center					
	001-5141-000-101		SALARIES - FULL TIME	(54,000.00)	
	001-5141-000-209		COMPUTER SOFTWARE	(26,000.00)	
	001-5141-000-215		FOOD	(5,300.00)	
	001-5141-000-250		REPAIRS TO BUILDING	(37,218.00)	
	001-5141-000-102		SALARIES - TEMP\PART TIME	9,828.00	Additional need of Part-time for vacancies, sickness and vacations
	001-5141-000-103		SALARIES - OVERTIME	61,491.00	Additional need of Part-time for vacancies, sickness and vacations
	001-5141-000-211		DUES AND SUBSCRIPTIONS	308.00	American Jail Association
	001-5141-000-212		ELECTRICITY AND GAS	22,456.00	To pay May and June utilities
	001-5141-000-286		WATER AND SEWER	21,975.00	To pay May and June utilities
	001-5141-000-318		JUVENILE FACILITY FEE	6,460.00	Higher number of housed Juveniles
Sheriff					
	001-5161-000-118		INSURANCE RESERVE FUND	(20,100.00)	
	001-5161-000-205		AMMUNITION	(70,900.00)	
	001-5161-000-228		INSURANCE - VEHICLES	(45,100.00)	
	001-5161-000-250		REPAIRS TO BUILDING	(25,300.00)	
	001-5161-000-251		REPAIRS TO EQUIPMENT	(28,400.00)	
	001-5161-000-269		SUPPLIES - OFFICE	(25,300.00)	
	001-5161-000-275		TELEPHONE	(28,000.00)	
	001-5161-000-277		TRAINING FOR EMPLOYEES	(26,800.00)	
	001-5161-000-284		SAFETY	(28,200.00)	
	001-5161-000-293		LODGING	(12,250.00)	
	001-5161-000-304		PROFESSIONAL SERVICES	(12,050.00)	
	001-5161-000-305		COMPUTER EQUIPMENT MAINTEN	(9,689.00)	
	001-5161-000-102		SALARIES - TEMP\PART TIME	14,230.00	Additional need of Part-time for vacancies, sickness and vacations
	001-5161-000-103		SALARIES - OVERTIME	138,000.00	Over-time for vacancies, sickness and vacations & SROs
	001-5161-000-121		RETIREMENT - POLICE	2,000.00	Fringes on additional OT
	001-5161-000-130		SOCIAL SECURITY	2,500.00	Fringes on additional OT
	001-5161-000-135		MEDICARE	2,000.00	Fringes on additional OT
	001-5161-000-150		WORKMEN'S COMPENSATION	30,865.00	Premium higher the budget projection
	001-5161-000-160		HEALTH INSURANCE	19,000.00	Changes in Insurance
	001-5161-000-212		ELECTRICITY AND GAS	14,025.00	To pay May and June utilities
	001-5161-000-216		FUEL AND OIL	41,366.00	Increase in gas prices
	001-5161-000-217		AWARDS AND RECOGNITIONS	392.00	Flowers and plaques for employees
	001-5161-000-280		UNIFORMS AND CLOTHING	67,711.00	Uniforms for personnel
Environmental Enforcement					
	001-5182-000-280		UNIFORMS AND CLOTHING	(109.00)	
	001-5182-000-275		TELEPHONE	109.00	Data Lines
Emergency Services					
	001-5212-000-243		POSTAGE	(82.00)	
	001-5212-000-251		REPAIRS TO EQUIPMENT	82.00	Replaced Rope and Fenders on boat
Communications					
	001-5213-000-250		REPAIRS TO BUILDING	(80.00)	
	001-5213-000-279		TRAVEL	(865.00)	
	001-5213-000-347		PHOTOCOPY EQUIPMENT MAINTEN	945.00	Increase in usage of copier; higher than projection
Roads and Bridges					
	001-5221-000-228		INSURANCE - VEHICLES	(5,396.00)	
	001-5221-000-216		FUEL AND OIL	4,411.00	Increase in gas prices
	001-5221-000-243		POSTAGE	7.00	To cover monthly mailings
	001-5221-000-275		TELEPHONE	928.00	New iPads that would support Cartegraph
	001-5221-000-284		SAFETY	50.00	Shoes, Safety Glasses, Vests and etc.
Transportation Division					
	001-5225-000-209		COMPUTER SOFTWARE	(288.00)	
	001-5225-000-216		FUEL AND OIL	288.00	Increase in gas prices
Fleet Services					
	001-5226-000-130		SOCIAL SECURITY	(1,319.00)	
	001-5226-000-211		DUES AND SUBSCRIPTIONS	(139.00)	
	001-5226-000-103		SALARIES - OVERTIME	1,319.00	Additional need of Over-time for vacancies, sickness and vacations
	001-5226-000-216		FUEL AND OIL	119.00	Increase in gas prices
	001-5226-000-286		WATER AND SEWER	20.00	Budget was averaged at 157. mthly; actual was 316. mthly

TRANSFERS FOR 06/30/2018

<u>DEPARTMENT</u>	<u>FROM ACCOUNT</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>	<u>FROM / TO</u>	<u>AMOUNT</u>	<u>REASON FOR TRANSFER</u>
DSS						
	001-5302-000-212		ELECTRICITY AND GAS		(341.00)	
	001-5302-000-286		WATER AND SEWER		341.00	Budget was averaged at 555. mthly, actual was 583. mthly
Veterans Affairs						
	001-5391-000-211		DUES AND SUBSCRIPTIONS		(700.00)	
	001-5391-000-245		PRINTING		(900.00)	
	001-5391-000-269		SUPPLIES - OFFICE		(1,050.00)	
	001-5391-000-294		REGISTRATION FEES		(500.00)	
	001-5391-000-347		PHOTOCOPY EQUIPMENT MAINTENANCE		(262.00)	
	001-5391-000-279		TRAVEL		845.00	SCDVA Conference
	001-5391-000-293		LODGING		2,567.00	SCDVA Conference
Building Codes						
	001-5411-000-243		POSTAGE		(659.00)	
	001-5411-000-245		PRINTING		429.00	Mobile Home Decals
	001-5411-000-347		PHOTOCOPY EQUIPMENT MAINTENANCE		230.00	To cover the remainder of June's invoice
Employee Benefits						
	001-5831-000-115		COST OF LIVING\MERIT		(8,519.00)	
	001-5831-000-140		UNEMPLOYMENT COMPENSATION		(3,150.00)	
	001-5831-000-150		WORKMEN'S COMPENSATION		9,465.00	Premium higher than projected budget
	001-5831-000-170		GASB 45 - ARC		2,204.00	New contract with TPA in May 2018
Special Appropriations						
	001-5411-000-216		BUILDING CODES - FUEL AND OIL		(1,193.00)	
	001-5851-000-058		LOW COST SPAY AND NEUTER		281.00	More animals
	001-5851-000-095		INDIGENT HEALTH CARE		912.00	State Mandate
Civic Center						
	001-5955-000-376		SERVICE CONTRACTS - HVAC		(8,100.00)	
	001-5955-000-347		PHOTOCOPY EQUIPMENT MAINTENANCE		(1,650.00)	
	001-5955-000-286		WATER AND SEWER		(2,120.00)	
	001-5955-000-250		REPAIRS TO BUILDING		(4,500.00)	
	001-5955-000-225		INSURANCE - BUILDING		(2,900.00)	
	001-5955-001-212		SPORTS COMPLEX - ELECTRICITY AND GAS		(2,500.00)	
	001-5955-001-216		SPORTS COMPLEX - FUEL AND OIL		(3,900.00)	
	001-5955-001-251		SPORTS COMPLEX - REPAIRS TO EQUIPMENT		(4,600.00)	
	001-5955-001-265		SPORTS COMPLEX - SUPPLIES - CLEANING		(3,800.00)	
	001-5955-001-313		SPORTS COMPLEX - LANDSCAPING		(2,585.00)	
	001-5955-000-102		SALARIES - TEMP\PART TIME		1,754.00	Additional need of Part-time for events
	001-5955-000-103		SALARIES - OVERTIME		2,954.00	Additional need of employees to work events
	001-5955-000-212		ELECTRICITY AND GAS		18,412.00	To cover utilities expense
	001-5955-000-304		PROFESSIONAL SERVICES		13,535.00	Setting up and taking down risers, Cleaning during events & EPI
Sports Complex						
	001-5955-001-102		SALARIES - TEMP\PART TIME		(176.00)	
	001-5955-001-103		SALARIES - OVERTIME		176.00	Additional need of employees to work events
Public Defender						
	114-5056-000-130		SOCIAL SECURITY		(515.00)	
	114-5056-000-150		WORKMEN'S COMPENSATION		515.00	Premium higher than projected budget
Airport						
	142-5775-000-247		RENT - EQUIPMENT		(13,000.00)	
	142-5775-000-250		REPAIRS TO BUILDING		(15,000.00)	
	142-5775-000-293		LODGING		(1,500.00)	
	142-5775-000-211		DUES AND SUBSCRIPTIONS		360.00	Starting in December had monthly subscription fee for electronic gates
	142-5775-000-219		JET FUEL		16,298.00	Purchased more loads of Jet Fuel
	142-5775-000-226		INSURANCE - EQUIPMENT		1,580.00	Insurance on 2 new fuel trucks being leased
	142-5775-000-252		REPAIRS		406.00	Aircraft Tug had to be repaired in preparation for Airshow.
	142-5775-000-253		PARK MAINTENANCE\AIRFIELD		4,775.00	Rehab Project.
	142-5775-000-304		PROFESSIONAL SERVICES		6,081.00	Industrial Storm Water Permit

TRANSFERS FOR 06/30/2018

<u>DEPARTMENT</u>	<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>FROM / TO</u>	<u>REASON FOR TRANSFER</u>
	<u>TO ACCOUNT</u>		<u>AMOUNT</u>	
Airport - Mechanic				
	142-5775-001-232	INSURANCE - AVIATION	(3,585.00)	
	142-5775-001-264	SUPPLIES - CHEMICALS	(194.00)	
	142-5775-001-101	SALARIES - FULL TIME	1,784.00	new employee started working in the middle of the year
	142-5775-001-211	DUES AND SUBSCRIPTIONS	127.00	Purchased new manual required to perform Aircraft Maintenance
	142-5775-001-212	ELECTRICITY AND GAS	333.00	First full year with maintenance shop in new location
	142-5775-001-275	TELEPHONE	20.00	To pay June invoice
	142-5775-001-304	PROFESSIONAL SERVICES	1,515.00	Aircraft Maintenance leased gas canisters to support 2018 Airshow.
Family Court - SR				
	150-5909-000-245	PRINTING	(1,970.00)	
	150-5909-000-101	SALARIES - FULL TIME	1,725.00	To cover increases given in July to all employees
	150-5909-000-120	RETIREMENT - SC	55.00	To cover increases given in July to all employees
	150-5909-000-347	PHOTOCOPY EQUIPMENT MAINTENANCE	190.00	Increase in usage of copier; higher than projection
Victims				
	156-5823-002-101	SALARIES - FULL TIME	(728.00)	
	156-5823-002-103	SALARIES - OVERTIME	171.00	Overtime needed to work with Victims
	156-5823-002-150	WORKMEN'S COMPENSATION	557.00	Premium higher than budgeted projection
E-911				
	174-5063-000-115	COST OF LIVING\MERIT	(625.00)	
	174-5063-000-101	SALARIES - FULL TIME	(19,450.00)	
	174-5063-000-103	SALARIES - OVERTIME	(12,725.00)	
	174-5063-000-160	HEALTH INSURANCE	(14,625.00)	
	174-5063-000-209	COMPUTER SOFTWARE	(14,175.00)	
	174-5063-000-212	ELECTRICITY AND GAS	(5,485.00)	
	174-5063-000-275	TELEPHONE	(4,700.00)	
	174-5063-000-277	TRAINING FOR EMPLOYEES	(12,975.00)	
	174-5063-000-279	TRAVEL	(3,985.00)	
	174-5063-000-304	PROFESSIONAL SERVICES	(35,050.00)	
	174-5063-000-306	COMMUNICATION EQUIPMENT MAINTENANCE	(27,175.00)	
	174-5063-000-307	COMMUNICATIONS	(14,025.00)	
	174-5063-000-369	BELL SOUTH - E911 FEE	(41,225.00)	
	174-5063-000-216	FUEL AND OIL	189.00	Increase in gas prices
	174-5063-000-499	CAPITAL PURCHASES	206,031.00	Upgrade to E911 System & PCs for Dispatch consoles
EMS				
	193-5972-000-304	PROFESSIONAL SERVICES	(141,672.00)	
	193-5972-000-101	SALARIES - FULL TIME	5,172.00	Payout for EMS Director
	193-5972-000-310	EMERGENCY MEDICAL SERVICES	136,500.00	2 ambulances to replace QRVs at Ebenezer & Williford approved by CC - Medshore.
WWTP				
	410-5612-641-277	TRAINING FOR EMPLOYEES	(7,454.00)	
	410-5612-641-216	FUEL AND OIL	2,506.00	Increase in gas prices
	410-5612-641-383	COLLECTION FEE - BROADWAY	700.00	Contractual amount increase plus we added additional customers
	410-5612-641-384	COLLECTION FEE - SCAC	537.00	Increased collections by SCAC
	410-5612-641-386	COLLECTION FEE - POWDERSVILLE	3,711.00	Contractual amount increase plus we added additional customers
Solid Waste				
	420-5954-000-120	RETIREMENT - SC	(13,349.00)	
	420-5954-000-244	SUPPLIES - STONE	(12,390.00)	
	420-5954-000-101	SALARIES - FULL TIME	10,690.00	To cover increases given in July to all employees
	420-5954-000-103	SALARIES - OVERTIME	237.00	Overtime needed due to vacancies, sickness and vacations
	420-5954-000-121	RETIREMENT - POLICE	261.00	One employee on Police Retirement
	420-5954-000-130	SOCIAL SECURITY	2,161.00	To cover fringes on OT
	420-5954-000-212	ELECTRICITY AND GAS	1,605.00	To cover June utilities
	420-5954-000-275	TELEPHONE	2,612.00	iPads
	420-5954-000-286	WATER AND SEWER	919.00	To cover June utilities
	420-5954-000-360	RECYCLING	7,254.00	Excessive amount of Tires

DEPARTMENTAL TRANSFERS

For Budget Year 2018 - 2019

Mark
APPROVED

DEPARTMENT
NAME

10/15/2018
10/16/2018

FROM: ACCOUNT NAME
ACCOUNT NUMBER

TO: ACCOUNT NAME
ACCOUNT NUMBER

REASON

AMOUNT

1	Between Department Contingency to Building Codes	Contingency 001-5853-000-010	Building Codes - Demolition 001-5411-000-323	Low bid was higher than projected budget	6,000.00
2	Roads and Bridges / Infrastructure	Cox Road 176-5914-002-401	Shiloh Church Road West 176-5914-075-401	No money budgeted for Shiloh and became an urgent matter	150,000.00
3	District Paving	District 1 Paving 001-5828-1-261	Paving 001-5828-000-261	Consolidation paving accounts to maximize paving funds and capabilities to solicit the most competitive bid	116,889.19
4	District Paving	District 2 Paving 001-5828-002-261	Paving 001-5828-000-261	Consolidation paving accounts to maximize paving funds and capabilities to solicit the most competitive bid	136,090.00
5	District Paving	District 3 Paving 001-5828-003-261	Paving 001-5828-000-261	Consolidation paving accounts to maximize paving funds and capabilities to solicit the most competitive bid	79,558.54
6	District Paving	District 4 Paving 001-5828-004-261	Paving 001-5828-000-261	Consolidation paving accounts to maximize paving funds and capabilities to solicit the most competitive bid	108,388.00
7	District Paving	District 5 Paving 001-5828-005-261	Paving 001-5828-000-261	Consolidation paving accounts to maximize paving funds and capabilities to solicit the most competitive bid	195,148.00
8	District Paving	District 6 Paving 001-5828-006-261	Paving 001-5828-000-261	Consolidation paving accounts to maximize paving funds and capabilities to solicit the most competitive bid	109,570.00
9	District Paving	District 7 Paving 001-5828-007-261	Paving 001-5828-000-261	Consolidation paving accounts to maximize paving funds and capabilities to solicit the most competitive bid	24,196.31
10	Communications	Salaries 001-5213-000-101	Overtime 001-5213-000-103	Overtime needs for communications staff	50,000.00

DATE

Lacey Croegaert, Clerk to Council

BUDGET TRANSFER

DIVISION: General Fund

DEPARTMENT: Between Departments / Contingency to Building Codes

FROM:		TO:		AMOUNT:
TITLE	<u>Contingency</u>	TITLE	<u>Bldg Codes - Demolition</u>	
ACCT.#	<u>001-5853-000-010</u>	ACCT#	<u>001-5411-000-323</u>	<u>6,000.00</u>
TITLE	_____	TITLE	_____	
ACCT.#	_____	ACCT#	_____	
TITLE	_____	TITLE	_____	
ACCT.#	_____	ACCT#	_____	
TITLE	_____	TITLE	_____	
ACCT.#	_____	ACCT#	_____	
Total				6,000.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Low bid was higher than projected budget

Is this transfer within your department? (Circle One) Yes No
 Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____	DATE: _____
DIVIS HEAD: _____	DATE: _____
FINANCE: _____	DATE: _____
ADMINISTRATOR: _____	DATE: _____
Journal Entry # _____	DATE: _____

BUDGET TRANSFER

DIVISION: Public Works
 DEPARTMENT: Roads & Bridges

FROM:		TO:	AMOUNT:
TITLE	<u>Cox Road</u>	TITLE	
ACCT.#	<u>176-5914-002-401</u>	ACCT#	<u>176-5914-075-401</u>
			<u>150,000.00</u>
TITLE	_____	TITLE	_____
ACCT.#	_____	ACCT#	_____
TITLE	_____	TITLE	_____
ACCT.#	_____	ACCT#	_____
TITLE	_____	TITLE	_____
ACCT.#	_____	ACCT#	_____
TITLE	_____	TITLE	_____
ACCT.#	_____	ACCT#	_____
Total			150,000.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
No money was approved for Shiloh Church Road West for FY 18-19. It became urgent and The Cox Road project was the best source from which to acquire the money.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: <u>Matt Hoyer</u>	DATE: <u>8/20/18</u>
DIVIS HEAD: <u>[Signature]</u>	DATE: <u>8/20/18</u>
FINANCE: _____	DATE: _____
ADMINISTRATOR: _____	DATE: <u>8-23-18</u>
Journal Entry #: _____	DATE: _____

BUDGET TRANSFER

DIVISION: District Paving

DEPARTMENT: District Paving

FROM:	TO:	AMOUNT:
TITLE ACCT.# <u>001-5828-001-261</u> <u>District 1 Paving</u>	TITLE ACCT.# <u>001-5828-000-261</u> <u>Paving</u>	<u>116,889.19</u>
TITLE ACCT.# <u>001-5828-002-261</u> <u>District 2 Paving</u>	TITLE ACCT.# <u>001-5828-000-261</u> <u>Paving</u>	<u>136,090.00</u>
TITLE ACCT.# <u>001-5828-003-261</u> <u>District 3 Paving</u>	TITLE ACCT.# <u>001-5828-000-261</u> <u>Paving</u>	<u>79,558.54</u>
TITLE ACCT.# <u>001-5828-004-261</u> <u>District 4 Paving</u>	TITLE ACCT.# <u>001-5828-000-261</u> <u>Paving</u>	<u>108,388.00</u>
TITLE ACCT.# <u>001-5828-005-261</u> <u>District 5 Paving</u>	TITLE ACCT.# <u>001-5828-000-261</u> <u>Paving</u>	<u>196,148.00</u>
TITLE ACCT.# <u>001-5828-006-261</u> <u>District 6 Paving</u>	TITLE ACCT.# <u>001-5828-000-261</u> <u>Paving</u>	<u>109,570.00</u>
TITLE ACCT.# <u>001-5828-007-261</u> <u>District 7 Paving</u>	TITLE ACCT.# <u>001-5828-000-261</u> <u>Paving</u>	<u>24,196.31</u>
	Total	770,840.04




Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Transfer all available road paving money and consolidating into one account to maximize the paving funds and capabilities to solicit the most competitive bid.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: <u></u>	DATE: <u>10-4-18</u>
DIVIS HEAD: <u></u>	DATE: <u>10/4/18</u>
FINANCE: <u></u>	DATE: _____
ADMINISTRATOR: _____	DATE: <u>10-4-18</u>
Journal Entry # _____	DATE: _____

BUDGET TRANSFER

DIVISION: Sheriff's Office

09.28.18 DEPARTMENT: 5213 - Communications

FROM:		TO:			AMOUNT:
TITLE	<u>Salaries - Full Time</u>	TITLE	<u>Salaries - OT</u>		
ACCT.#	<u>001-5213-000-101</u>	ACCT#	<u>001-5213-000-103</u>	\$	<u>50,000.00</u>
TITLE	_____	TITLE	_____		
ACCT.#	_____	ACCT#	_____		

50,000.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to help cover OT costs for communications staff. Aggressive efforts have been made with scheduling to provide dispatchers a 1-hr break during their work day and cut OT costs. With current average, the projected OT for this year, will be about \$84,000 less the last fiscal year. Last year, with the scheduling changes that were made in the second half of the fiscal year, OT was about \$89,000 less than the previous year. This would be almost \$173,000 decrease within a two year period.

That being said, the \$50,000 that was budgeted this year (cut from \$150,000 last year) is not enough to cover the OT costs that still remain as a result of turnover and short staff.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: <u>[Signature]</u>	DATE: <u>10-01-18</u>
DIVIS HEAD: <u>[Signature]</u>	DATE: <u>10-01-18</u>
FINANCE: <u>[Signature]</u>	DATE: <u>10-01-18</u>
ADMINISTRATOR: <u>[Signature]</u>	DATE: <u>10-4-18</u>

Journal Entry # _____ DATE: _____

Payroll	Fiscal Year 2018-2019		Fiscal Year 2017-2018		Fiscal Year 2016-2017		Fiscal Year 2015-2016		Fiscal Year 2014-2015	
	Payroll Date	Amount	Payroll Date	Amount	Payroll Date	Amount	Payroll Date	Amount	Payroll Date	Amount
Accrual	-	(3,159.65)	-	(9,547.12)	-	(10,314.78)	-	(12,632.67)	-	(10,885.27)
1	07/06/18	3,159.65	07/01/17	9,547.12	07/02/16	11,460.87	07/04/15	18,046.67	07/05/14	18,142.11
2	07/20/18	10,979.84	07/15/17	16,858.62	07/16/16	15,125.55	07/18/15	14,862.87	07/19/14	13,115.61
3	08/03/18	3,694.89	07/29/17	10,113.46	07/30/16	11,018.95	08/01/15	12,658.44	08/02/14	13,440.60
4	08/17/18	2,740.08	08/12/17	10,202.58	08/13/16	14,674.64	08/15/15	9,857.30	08/16/14	15,165.75
5	08/31/18	1,889.96	08/26/17	9,814.62	08/27/16	14,924.04	08/29/15	10,872.45	08/30/14	13,362.48
6	09/14/18	10,767.62	09/09/17	10,805.87	09/10/16	10,906.43	09/12/15	8,879.83	09/13/14	20,916.39
7	09/28/18	14,109.60	09/23/17	11,231.26	09/24/16	19,100.45	09/26/15	9,719.84	09/27/14	14,633.69
8	10/12/18	6,763.09	10/07/17	10,388.57	10/08/16	14,111.60	10/10/15	17,702.71	10/11/14	11,207.22
9	10/26/18	6,763.09	10/21/17	11,623.20	10/22/16	12,769.13	10/24/15	9,869.41	10/25/14	16,100.18
10	11/09/18	6,763.09	11/04/17	11,176.14	11/05/16	13,787.96	11/07/15	12,496.61	AVG	15,120.45
11	11/23/18	6,763.09	11/18/17	18,056.42	11/19/16	12,166.88	11/21/15	9,442.82	11/08/14	21,250.92
12	12/07/18	6,763.09	12/02/17	23,424.69	12/03/16	12,199.08	12/05/15	8,967.22	11/22/14	23,133.34
13	12/21/18	6,763.09	12/16/17	10,893.74	12/17/16	14,834.10	12/19/15	9,549.30	12/06/14	30,789.69
14	01/04/19	6,763.09	12/30/17	30,029.30	12/31/16	10,319.09	01/02/16	9,225.97	12/20/14	14,159.99
15	01/18/19	6,763.09	01/13/18	13,791.04	01/14/17	13,258.43	01/16/16	11,372.88	01/03/15	44,918.27
16	02/01/19	6,763.09	01/27/18	18,138.64	01/28/17	22,799.75	01/30/16	11,370.65	AVG	19,309.73
17	02/15/19	6,763.09	02/10/18	17,196.06	02/11/17	19,976.06	02/13/16	11,370.65	01/17/15	12,665.40
18	03/01/19	6,763.09	02/24/18	1,371.24	02/25/17	12,901.81	02/27/16	14,944.90	01/31/15	21,012.08
19	03/15/19	6,763.09	03/10/18	9,763.54	03/11/17	19,038.74	03/12/16	10,408.75	02/14/15	13,123.84
20	03/29/19	6,763.09	03/24/18	235.01	03/25/17	11,374.75	03/26/16	9,815.05	02/28/15	27,466.99
21	04/12/19	6,763.09	04/07/18	1,517.90	04/08/17	13,207.29	04/09/16	10,335.28	03/14/15	11,274.52
22	04/26/19	6,763.09	04/21/18	1,202.55	04/22/17	11,776.19	04/23/16	11,918.00	03/28/15	10,711.17
23	05/10/19	6,763.09	05/05/18	524.50	05/06/17	11,987.05	05/07/16	10,532.57	04/11/15	13,209.22
24	05/24/19	6,763.09	05/19/18	842.42	05/20/17	11,246.99	05/21/16	13,522.73	04/25/15	13,071.89
25	06/07/19	6,763.09	06/02/18	9,602.85	06/03/17	10,066.07	06/04/16	11,543.28	05/09/15	11,394.65
26	06/21/19	6,763.09	06/16/18	10,489.49	06/17/17	12,574.67	06/18/16	12,058.36	05/23/15	23,308.99
Accrual	Accrual	6,763.09	Accrual	6,017.74	Accrual	10,906.41	Accrual	15,272.42	06/06/15	20,048.76
		179,443.79		3,159.65		9,547.12		10,314.78	06/20/15	12,312.37
		6,763.09		263,589.01		352,706.14		303,853.25	TOTAL	461,683.52
		(84,145.22)		10,116.15		13,445.22		11,775.81	AVG	17,689.85
Inc/(Dec) from previous year			(89,117.13)		48,852.89		(157,830.27)			
% Inc/Dec from previous year		-31.92%	-25.27%		16.08%		-34.19%			

Anderson County Purchasing Department Bid Tabulation

BID# 19-021 ASPHALT PAVER

1	BLANCHARD	\$166,974.00 + TAX
2		\$162,119.00 + TAX
3	FLINT	\$250,750.00 + TAX
4		\$168,500.00 + TAX
5	ASCEND MACHINERY	NR
6	MAY EQUIPEMENT	NR
7	HILL	NR
8	LINDER	NR
9	STAFFORD	NR
10	DAY	NR
11	K J BESCO	NR
12		
13		
14	AWARD TO: Blanchard Cat AP355F	

JR 10.1.2018



MEMORANDUM

ANDERSON COUNTY FLEET

SERVICES

DATE: 10.1.2018

TO: Purchasing Department

FROM: Joe Stone, Fleet Services

SUBJECT: Bid Award Recommendations for 19-021

Fleet services would like to recommend awarding this bid to Blanchard (Cat AP355F) for the following reasons:

1. The lowest bid from Blanchard (Leeboy 8515E) did not offer a canopy as requested.
2. They did not offer service code access for our personnel.
3. They did not offer steering wheel control, only joystick.

Joe Stone

Tommy Dunn
Chairman, District 5

Craig Wooten
Council District 1

Tom Allen
Council District 4

Cindy Wilson
Council District 7

Ray Graham
V. Chairman, District 3

Gracie Floyd
Council District 2

Ken Waters
Council District 6

Lacey Croegaert
Clerk to Council

ANDERSON COUNTY
SOUTH CAROLINA
Rusty Burns County Administrator
rburns@andersoncountysc.org

EXHIBIT B

ANDERSON COUNTY BID FORM

Name of Party submitting the Bid: Blanchard Machinery Co.

To: Anderson County

1. Pursuant to the Notice Calling for Bids and the other Bid documents contained in the Bid package, the undersigned party submitting the Bid, having conducted a thorough inspection and evaluation of the Specifications and General Conditions contained therein, hereby submit the following pricing set forth herein:

Bid: Asphalt Paver Cat AP355F

Bid # 19-021

<u>Qty.</u>	<u>U/M</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Extended Cost</u>
1	Each	Asphalt Paver :per attached specifications	\$ <u>166,974</u>	\$ <u>166,974</u>
			S.C. TAX	<u>\$500</u>
			TOTAL	\$ <u>167,474</u>

**** Price must include delivery to Anderson County Fleet Services Department.

Quotation



Dealer
101223
FSI Office
Lisa Pack
Phone: 704-475-2429
lisa.pack@formsandsupply.com

Anderson- Human Resource Option #2
SRJ10163JRSr3
9/11/18

Page: 1 / 2
Dealer/Rep: SRJ
Prepared By: Jessica Salisbury
Drawing Number: SRJ10163JRSr3

Customer
SHIP TO: 29607

Qty	Model No.	Description	List	Discount	Ext. List
MOBILETRAK5 SYSTEM				0.00%	10,830.17
4	3501H-12	Hybrid Closed Drive Box, Single Reduction w/out End Panel (-12)	340.00	0.00%	1,360.00
4	5C2-242-072	MECHANICAL CARRIAGE 24.25" x 72" 2 RAIL	1,225.00	0.00%	4,900.00
1	5S2-122-072	STATIONARY CARRIAGE 12.25" x 72" 2 RAIL	553.00	0.00%	553.00
1	5S2-125-072	STATIONARY CARRIAGE 12.5" x 72" 2 RAIL	553.00	0.00%	553.00
1	AV2-167-072	ADJUSTABLE 2 RAILS, VINYL, 167"W X 72"D	3,312.17	0.00%	3,312.17
1	CSS-122	CARRIAGE SHELF SUPPORT 12.25" WIDE	22.00	0.00%	22.00
1	CSS-125	CARRIAGE SHELF SUPPORT 12.5" WIDE	22.00	0.00%	22.00
4	CSS-242	CARRIAGE SHELF SUPPORT 24.25 " WIDE	27.00	0.00%	108.00
4 POST SHELVING				0.00%	8,242.30
4	1236KS	TRAKSLIDER TOP SHELF 36"w x 12"d	20.20	0.00%	80.80
6	1236SM	SLOTTED HEAVY DUTY SHELF 36"w x 12"D 18GA.	23.20	0.00%	139.20
12	1236SS	SLOTTED STANDARD DUTY SHELF 36"w x 12"d	20.20	0.00%	242.40
8	2436KS	TRAKSLIDER TOP SHELF 36"w x 24"d	35.70	0.00%	285.60
48	2436SS	SLOTTED STANDARD DUTY SHELF 36"w x 24"d	35.70	0.00%	1,713.60
2	3712LC	Closed L-Upright 12"d x 37 1/4"h	56.20	0.00%	112.40
1	3712TO	Open T-Upright 12"d x 37 1/4"h	62.20	0.00%	62.20
2	7612LC	CLOSED "L" UPRIGHT 12"d x 76-1/4"h	68.40	0.00%	136.80
1	7612TO	OPEN "T" UPRIGHT 12"d x 76-1/4"h	77.30	0.00%	77.30
8	7624LC	CLOSED "L" UPRIGHT 24"d x 76-1/4"h	96.40	0.00%	771.20
4	7624TO	OPEN "T" UPRIGHT 24"d x 76-1/4"h	92.10	0.00%	368.40
24	BS36	SINGLE RIVET SHELF SUPPORT 36"	6.10	0.00%	146.40
48	CS36	SLOTTED CENTER STOP 36"w x 4"h	10.40	0.00%	499.20
570	FDL	DIVIDERS 11"w x 8"h	3.80	0.00%	2,166.00
8	HR24	HEAVY DUTY PLUS SHELF REINFORCEMENT 24"	4.80	0.00%	38.40
2	RPX-3676	REAR MOUNT SECTIONAL STEEL BACK PANEL 36"w x 76"h	135.40	0.00%	270.80
18	SB36	SLOTTED BACK STOP 36"w x 2"h	8.80	0.00%	158.40
40	SR24	SHELF REINFORCEMENT 24"	4.20	0.00%	168.00
132	SS-3614	STANDARD DUTY SHELF SUPPORT 36", 14 GA.	6.10	0.00%	805.20
MOBILETRAK3 SYSTEM				0.00%	1,360.00
4	3300TR	3 Spoke Handle with Red Pop-Up Ailse Indicator	340.00	0.00%	1,360.00
COMMON MOBILETRAK				0.00%	371.17
1	5202-122072	Carriage Plate (Per Square Foot) 12.25"d x 72"l	73.50	0.00%	73.50
1	5202-125072	Carriage Plate (Per Square Foot) 12.50"d x 72"l	75.00	0.00%	75.00
1	5415-167	Standard Ramp 167"	222.67	0.00%	222.67

Quotation



**Anderson- Human Resource Option #2
SRJ10163JRSr3
9/11/18**

Page: 2 / 2
Dealer/Rep: SRJ
Prepared By: Jessica Salisbury
Drawing Number: SRJ10163JRSr3

Qty	Model No.	Description	List	Discount	Ext. List
-----	-----------	-------------	------	----------	-----------

****Thank you for allowing us to quote****

Paint and Laminate/Melamine colors must be specified on order prior to order entry.

Lead-time:7 Weeks

South Carolina State Contract # 4400018108
 Contract Expiration: TBD
 Discount = 35% Delivered Dock To Dock
 Restocking fee - 25%
 Time of Delivery: 30-60 DAYS ARO
 Order MUST be made out to Datum Filing Systems, 89 Church Road, Box 355, Emigsville, PA 17318

Quote Valid for 30 days from Date Listed

TOTAL SYSTEM WEIGHT EXCLUDING MEDIA _____	3,337
TOTAL LINEAL FILING INCHES _____	3876"
Estimated Media Weight _____	7,752
Estimated Total Weight (Pounds) _____	11,089

Mtrl Price _____	20,803.63
Discount % _____	35.00%
Discount Value _____	-7,281.27
Sub-Total _____	13,522.36
Estimated Freight _____	0.00
Install _____	2,000.00
Other Costs _____	0.00
Other Costs _____	0.00
Other Costs _____	0.00
Tax _____	0.00
Sell Price _____	\$15,522.36

PURCHASE
REQUISITION
COUNTY OF ANDERSON

201901371

DO NOT USE THIS SPACE

DATE 9/25/2018

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON COUNTY IT DEPT
IT MANAGER - BRIAN GAMBRELL
101 S MAIN ST / ROOM 116
HISTORIC COURT HOUSE
ANDERSON SC 29624

ACCOUNT 360 5231
OBJECT 008 498
CONTRACT OR BID NO

QUANTITY	UNIT	DESCRIPTION	PRICE	EXTENDED	TAX
1	EA	SAMSUNG 82" SMART LED TV 4K UHD	3,299.97	3,530.97	Y
1	EA	STRONG XLG FIXED MOUNT	149.22	159.67	Y
1	EA	VANCO EVOLUTION 4K HDMI OVER CAT5/6 EXT	249.90	267.39	Y
1	EA	CAT6 SHEILDDED CABLE 75 FOOT	36.00	38.52	Y
2	EA	BINARY GRIP TEK HIGH SPEED HDMI CABLE	19.90	42.59	Y
1	EA	TECHNICAL LABOR	480.00	480.00	N

QUOTE# 122054-B REP FRANK CRENSHAW

TOTAL AMOUNT: 4,519.14

KNOWN SUPPLIERS

CRENSHAW TV & APPLIANCE
PO BOX 645
PENDLETON SC 29670

Entered By MRRHODES 9/25/2018
Dept Head Approval
Divn Head Approval WMWILLIAMS 9/26/2018
Grant Approval
Purchasing Received